

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: November 2, 2016

CAO File No. 0130-01943-0021

Council File No. 16-0978

Council District: --

To: The City Council

From: Miguel A. Santana, City Administrative Officer *MS*

Reference: Board of Police Commissioners Transmittal dated August 30, 2016

Subject: **2016 INTERNET CRIMES AGAINST CHILDREN (ICAC) TASK FORCE
CONTINUATION PROGRAM GRANT**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to:
 - a. Retroactively apply for and accept the 2016 Internet Crimes Against Children (ICAC) Task Force grant in the amount of \$696,665 from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention (DOJ) for the period of July 1, 2016 through June 30, 2017;
 - b. Negotiate and execute the cooperative agreement on behalf of the City, subject to the approval of the City Attorney as to form;
 - c. Negotiate and execute new or amended agreements with affiliated ICAC Task Force agencies, subject to the approval of the City Attorney as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
 - a. Submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department 70;
 - b. Spend up to the grant amount of \$696,665 in accordance with the grant award agreement;
 - c. Appropriate \$696,665 to Appropriation Account No. 70M416 within Fund No. 339, Department 70, for disbursement of the 2016 ICAC Task Force Continuation Program grant;

3. Authorize the Controller to:

- a. Increase the grant receivable in Fund No. 339 by the amount of \$696,665;
- b. Increase appropriations for 2016 ICAC Task Force Continuation Program as needed from Appropriation Account No. 70M416 in Fund No. 339, Department 70, to Fund No. 100, Department 70, account numbers and amounts as follows:

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|--|-----------|
| Account No. 001012, Sworn Salaries: | \$124,731 |
| Account No. 001090, Civilian Overtime: | \$ 46,000 |
| Account No. 001092, Sworn Overtime: | \$ 99,840 |

- c. Authorize the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The 2016 ICAC Task Force Continuation Program grant award will provide funding for the following budget categories: \$124,731 for sworn salaries (50-percent of salary costs for one Detective II and one Detective I or Police Officer III); \$99,840 for sworn overtime; \$46,000 for civilian overtime; \$87,882 for travel; \$42,335 for equipment; \$107,680 for supplies; \$95,665 for consultant services; and \$92,532 for other costs such as computers, software, printers and miscellaneous tools to meet the essential day-to-day operations of the Task Force.

The primary purpose of the DOJ ICAC Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. The Los Angeles ICAC Task Force is comprised of a network of 55 law enforcement and prosecutorial agencies that work in concert to prevent, investigate and prosecute computer-facilitated crimes against children, particularly the exchange of child pornography and online solicitation for sexual purposes. The increasingly widespread proliferation, sophistication and accessibility of computers and technology-related communication devices put children and youth increasingly at risk for online victimization, including unwanted exposure to sexual materials, sexual solicitations or online harassment.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will have no additional impact on the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that one-time revenue is used for one-time expenses.