

PUBLIC SAFETY COMMITTEE REPORT relative to the 2015 Internet Crimes Against Children (ICAC) Task Force Continuation Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief, Los Angeles Police Department (LAPD), or designee, to:

- a. Accept the supplemental award of funds for the 2015 ICAC Task Force Continuation Program in the amount of \$728,922, for the period of July 1, 2017 through September 30, 2018, from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP).
- b. Negotiate and execute the Cooperative Agreement for the period of July 1, 2017 through September 30, 2018, for a total of \$728,922, subject to the review and approval of the City Attorney as to form.
- c. Negotiate and execute new agreements or amend agreements with affiliate task force agencies as necessary, subject to the City Attorney approval as to form.

2. AUTHORIZE the LAPD to:

- a. Spend up to the total supplemental grant amount of \$728,922 in accordance with the grant award agreement.
- b. Submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339/70.
- c. Appropriate \$728,922 to Appropriation Account No. 70M416 within Fund No. 339/70, for disbursement of the 2015 ICAC Task Force Continuation Program.
- d. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

3. AUTHORIZE the Controller to:

- a. Increase the grant receivable in Fund No. 339 by the amount of \$728,922.
- b. Increase appropriations for 2015 ICAC Task Force Continuation Program as needed from Appropriation Account No. 70M416 in Fund No. 339/70 to Fund No. 100/70, account number and amount as follows:

Account No. 001012, Sworn Salaries:	\$ 44,630
Account No. 001090, Civilian Overtime:	35,280
Account No. 001092, Sworn Overtime:	<u>162,000</u>

Total \$241,910

Fiscal Impact Statement: The CAO reports that the approval of the recommendations within this report will have no additional impact on the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that one-time revenue is used for one-time expenses.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on November 22, 2017, the Public Safety Committee considered reports from the Board of Police Commissioners and the CAO. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER:</u>	<u>VOTE</u>
ENGLANDER	YES
O'FARRELL	YES
BUSCAINO	ABSENT
RYU	YES
RODRIGUEZ	YES

SD

-NOT OFFICIAL UNTIL COUNCIL ACTS-