

PUBLIC SAFETY COMMITTEE REPORT relative to the Victim Assistance Program (VAP) 2024 Los Angeles County Victim Services (XC) Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to:
 - a. a. Execute the grant agreement between California Governor's Office of Emergency Services (Cal OES) and the City Attorney's Office.
 - b. Accept the grant award in the amount of \$1,340,054 from the CalOES.
 - c. Execute a vendor agreement between the City Attorney and Peace Over Violence in the amount of \$202,000 to provide victim services.
 - d. Execute a vendor agreement between the City Attorney and Journey Out in the amount of \$202,000 to provide victim services.
 - e. Execute a vendor agreement between the City Attorney's Office and Children's Institute Inc. in the amount of \$202,000 to provide victim services.

2. AUTHORIZE the Controller to:
 - a. Establish a receivable within City Attorney Grants Fund No. 368 in the amount of \$1,340,054 from CalOES.
 - b. Establish a new appropriation account within City Attorney Grants Fund No. 368 as follows:
 - i. Account No. 12A312 – Victim Assistance XC Program 2024 - \$1,340,054
 - c. Transfer \$201,442 from City Attorney Grants Fund No. 368/12, Account No. 12A312 – Victim Assistance XC Program 2024 to Fund No. 100/12, Account No. 1010 – Salaries General for City Attorney salary expenses of the Six Resolution Authorities in Fiscal Year (FY) 2024-25.
 - d. Upon approval of expenses and receipt of grant funds, transfer up to \$201,443 from City Attorney Grants Fund No. 368/12, Account No. 12A312 – Victim Assistance XC Program 2024 to General Fund No. 100/12, Revenue Source No. 5427 – Reimbursement from Grants, for reimbursement of salary expenses incurred for six Resolution Authorities in FY 2023-24.

- e. Upon approval of expenses and receipt of grant funds, transfer up to \$91,569 from City Attorney Grants Fund No. 368/12, Account No. 12A312 – Victim Assistance XC Program 2024 to General Fund No. 100/12, Revenue Source No. 5427 – Reimbursement from Grants, for salary expenses of the two grant reimbursed Regular Authorities.
 - f. Upon approval of expenses and receipt of grant funds, transfer up to \$215,483 from City Attorney Grants Fund No. 368/12, Account No. 12A312 – Victim Assistance XC Program 2024 to General Fund No. 100/12, Revenue Source No. 5346 – Related Cost Reimbursement from Grants, as reimbursement for City Attorney fringe benefits and indirect costs related to the Victim Assistance XC Program 2024.
3. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.
 4. NOTE and FILE the February 20, 2024 City Attorney report.

Fiscal Impact Statement: The CAO reports that the total cost of the Victim Services Program is \$1,423,815, of which \$1,340,054 will be reimbursed by the California Governor’s Office of Emergency Services (Cal OES) for salaries and expenses. Funding for the remaining related costs of \$83,761 not covered by the grant will be covered through department salary savings. There is no additional impact to the General Fund, and the recommendations in this report comply with the City’s Financial Policies in that grant funding will be used solely for grant-eligible expenditures to the extent possible. Program costs beyond the grant performance period will be subject to the availability of on-going revenues.

Financial Policies Statement: The CAO reports that The City’s Financial Policies require that the City pursue Federal, State and private grants, but strictly limit financial support of these programs to avoid commitments that continue beyond available funding. The recommendations contained in the June 18, 2024 CAO report, attached to the Council File, comply with City Financial Policies in that the proposed funding is balanced against established revenue approved by Council actions and from Federal and State grant receipts. All funding is subject to the availability of grant funds and determinations by the Mayor and Council.

Community Impact Statement: None submitted.

Summary:

On June 25, 2024, your Committee considered a June 18, 2024 CAO and February 20, 2024 City Attorney reports relative to the VAP 2024 Los Angeles County XC Grant. According to the CAO, the grant award is for \$1,340,054 from the Cal OES for the period from January 1, 2024 through December 31, 2024 for the FY 2024 Los Angeles County XC Program. There is no match requirement for this grant. The grant funding will support

the continued operation of the XC Program to address gaps in victim services/needs assessed by the Victim Services Steering Committee composed of local stakeholders. The grant funding of \$1,340,054 will provide \$494,454 for partial funding for one City Attorney Administrative Coordinator III and one City Attorney Administrative Coordinator IV, and full funding for six full-time Witness Service Coordinators. The remaining grant funds will provide \$215,483 for fringe benefits, \$606,000 for three subrecipient contracts (\$202,000 each contract), and \$18,717 for operating expenses.

The total cost of the XC Program is \$1,423,815 and consists of \$1,340,054 in grant funds and \$83,761 in related costs not covered by the grant but to be absorbed through department salary savings. There is no additional impact on the General Fund. As a participant in the Grants Pilot Program, the City Attorney submitted the Packet for review and analysis by the CAO Grants Oversight Unit and the assigned CAO analyst. This Office reviewed the Packet for completeness, conducted a concise analysis, and prepared a Fiscal Impact Statement.

The Packet consists of the following:

- Review of Grant Award and Acceptance Determination
- Department Request for Acceptance of Grant Award
- Grant Agreement

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report and further note and file the City Attorney report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
LEE:	YES
PARK:	YES
PRICE:	YES
SOTO-MARTINEZ:	YES

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6/25/24

-NOT OFFICIAL UNTIL COUNCIL ACTS-