

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 25, 2018

CAO File No. 0220-03695-0235  
Council File No. 16-1390  
Council District: All

To: The Mayor  
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Transmittal from the Mayor dated May 23, 2018; referred for report May 23, 2018

Subject: **FISCAL YEAR 2015 STATE HOMELAND SECURITY PROGRAM (SHSP)  
GRANT - REAPPROPRIATIONS**

RECOMMENDATIONS

That the Council:

1. Authorize the Controller to:

- a. Transfer appropriations within Fund 58X, Department 46, Fiscal Year 2015 (FY15) State Homeland Security Program (SHSP) Grant (C.F. 16-1390) as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
58X/46	46N138	LAFD	\$69,217.00
58X/46	46N170	Police	109,638.51
<b>Total</b>			<b>\$178,855.51</b>

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
58X/46	46P138	LAFD	\$69,225.88
58X/46	46P170	Police	109,629.63
<b>Total</b>			<b>\$178,855.51</b>

- b. Transfer appropriations from Fund 58X, Department 46, FY15 SHSP Grant to the General Fund to reimburse FY15 SHSP Grant-related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
58X/46	46P138	LAFD	\$69,225.88
58X/46	46P170	Police	109,629.63
<b>Total</b>			<b>\$178,855.51</b>

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/38	001098	Overtime, Variable Staffing	\$69,225.88
100/70	001092	Overtime, Sworn	<u>109,629.63</u>
<b>Total</b>			<b>\$178,855.51</b>

c. Transfer cash from Fund 58X, Department 46, to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire and Police Departments, subject to the Mayor's Office of Public Safety; and,

2. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

**SUMMARY**

The Mayor's Office of Public Safety (Mayor's Office) requests authority to reappropriate funds within the Fiscal Year 2015 State Homeland Security Program (FY15 SHSP) award (C.F. 16-1390). The grant performance period is from September 1, 2015 through March 31, 2018. There is no matching requirement for this grant.

The FY15 SHSP provides funding for planning, equipment, training, exercises and grant administration for emergency prevention, preparedness, and response. The City's FY15 SHSP allocation funds training through sworn overtime for the Los Angeles Fire Department (LAFD) and Los Angeles Police Department (LAPD).

The Mayor's Office requests to reallocate funding in the amount of \$69,225.88 to the LAFD and \$109,629.63 to the LAPD for approved FY15 SHSP projects including Weapons of Mass Destruction (WMD), Multi-Assault Counter Terrorism Action Capabilities (MACTAC), and Incident Command System (ICS) trainings.

**FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of these actions. Approval of the recommendations within the report will allow for the continued expenditure of the Fiscal Year 2015 State Homeland Security Program (FY15 SHSP) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.