



ERIC GARCETTI
MAYOR

May 23, 2018

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2017-18 for the FY 2015 State Homeland Security Program (SHSP) Grant Award (Council File No. 16-1390)

Dear Honorable Members:

Transmitted herewith for City Council consideration is the reappropriation of funds for Fiscal Year 2017-18 for the FY 2015 State Homeland Security Program (SHSP) grant award from the United States Department of Homeland Security (DHS). On February 1, 2017, the City Council accepted the FY15 UASI grant in the amount of \$270,000 with a grant performance period from September 1, 2015 to March 31, 2018.

A total of \$178,855.51 is being requested to be appropriated to the Los Angeles Fire Department (LAFD) and the Los Angeles Police Department (LAPD) for approved FY 2015 SHSP projects as referenced in Attachment 1. All position authorities for the LAFD and LAPD were included in the Personnel Authority Resolution (PAR) (Council File No. 17-1700).

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Controller to:
 - a. Transfer appropriations within Fund 58X/46, SHSP 15 (Council File No. 16-1390) as follows:

TRANSFER FROM:

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Title</u> | <u>Amount</u> |
|-------------------|----------------|----------------------|---------------------|
| 58X/4646 | N138 | LAFD | \$69,217.00 |
| 58X/4646 | N170 | Police | <u>\$109,638.51</u> |
| | | Total | \$178,855.51 |

TRANSFER TO:

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Title</u> | <u>Amount</u> |
|-------------------|----------------|----------------------|---------------------|
| 58X/46 | 46P138 | LAFD | \$69,225.88 |
| 58X/46 | 46P170 | Police | <u>\$109,629.63</u> |
| | | Total: | \$178,855.51 |

- b. Transfer appropriations from Fund 58X/46, SHSP 15 (Council File No. 16-1390), to the General Fund to reimburse SHSP 15 related expenditures as follows:

TRANSFER FROM:

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Title</u> | <u>Amount</u> |
|-------------------|----------------|----------------------|---------------------|
| 58X/46 | 46P138 | LAFD | \$69,225.88 |
| 58X/46 | 46P170 | Police | <u>\$109,629.63</u> |
| | | Total | \$178,855.51 |

TRANSFER TO:

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Title</u> | <u>Amount</u> |
|-------------------|----------------|-----------------------------|---------------------|
| 100/38 | 001098 | Overtime, Variable Staffing | \$69,225.88 |
| 100/70 | 001092 | Overtime, Sworn | <u>\$109,629.63</u> |
| | | Total: | \$178,855.51 |

- c. Transfer cash from Fund 58X, FY15 SHSP, to reimburse the General Fund on as-needed basis, upon presentation of proper documentation from LAFD and LAPD, subject to the Mayor's Office of Public Safety approval.

2. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

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Attachment

- 1 FY17-18 Reappropriation Summary Chart

| Grant | Project Letter | Project Number | City Department | Project Name | Solution Area | Budget | FM-2 | Prior Year Paid Payments (FMU) 46N170 | Prior Year Pending Expenditures (FMU) 46N170 | Remaining Amount | 1010 - General Salaries | 1012 - Sworn Salaries | 4681 - Related Costs (Fringe Benefits) | LAPD 1093 - Sworn Overtime | LAPD 1092 - Sworn Overtime | Total FY17-18 | Notes |
|---------|----------------|----------------|-----------------|---------------------------------|---------------|---------------|-------------|---------------------------------------|--|------------------|-------------------------|-----------------------|--|----------------------------|----------------------------|---------------|--------|
| SHSP 15 | F | 45 | LAPD | WMO/Threat 8 Training | Train | \$ 99,991.12 | | \$ 33,129.18 | \$ 4,908.72 | \$ 61,953.22 | | | | | \$ 61,953.22 | \$ 61,953.22 | 46P170 |
| SHSP 15 | F | 46 | LAPD | MACTAC Training | Train | \$ 100,000.00 | \$ 783.00 | \$ 45,516.18 | \$ 6,807.41 | \$ 48,459.41 | | | | | \$ 47,676.41 | \$ 47,676.41 | 46P170 |
| SHSP 15 | F | 50 | LAFD | S404 Safety Officer; Green Cell | Train | \$ 70,008.88 | \$ (783.00) | \$ - | \$ - | \$ 69,225.88 | | | \$ 69,225.88 | | | \$ 69,225.88 | 46P138 |
| | | | | | | | | | | | | | | | | \$178,855.51 | |