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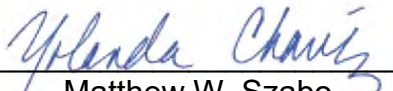
TRANSMITTAL

TO The City Council	DATE 07/30/25	COUNCIL FILE NO. 17-0090
FROM The Proposition HHH Administrative Oversight Committee	COUNCIL DISTRICT All	

At its meeting of July 3, 2025, the Proposition HHH (Prop HHH) Administrative Oversight Committee considered the attached report from the City Administrative Officer and the Los Angeles Housing Department relative to the Prop HHH Quarterly Report for the First and Second Quarters of Fiscal Year 2024-25 (July 1, 2024 – December 31, 2024). The report is hereby transmitted to the City Council for consideration.

RECOMMENDATION

That the City Council note and file this report inasmuch as it is provided for informational purposes only.


for Matthew W. Szabo
City Administrative Officer

Chair, Proposition HHH Administrative Oversight Committee

MWS:YC:VES:MC:02260012

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

Date: June 20, 2025

To: Proposition HHH Citizens Oversight Committee

From: Office of the City Administrative Officer
Los Angeles Housing Department

Subject: **PROPOSITION HHH QUARTERLY REPORT – FIRST AND SECOND
QUARTERS OF FISCAL YEAR 2024-25 (JULY 1, 2024 – DECEMBER 31, 2024)**

RECOMMENDATION

That the Proposition HHH Citizens Oversight Committee review and forward the Quarterly Report for the first and second quarters of Fiscal Year 2024-25, from July 1, 2024 through December 31, 2024, to the Proposition HHH Administrative Oversight Committee for review.

SUMMARY

This quarterly report provides Proposition (Prop) HHH expenditures for the Project Expenditure Plans (PEPs) for FY 2017-18, 2018-19, 2019-20, and 2020-21 for the first and second quarters of FY 2024-25, from July 1, 2024 through December 31, 2024.

Since the Prop HHH Program inception, there have been five (5) bond issuances totaling \$1,113,985,000 and funding commitments for 130 permanent supportive housing (PSH) and affordable housing projects with 8,767 units and 24 facilities. As of December 31, 2024, a total of \$948,015,330 had been expended for the PSH Loan and facilities Programs, including \$4,969,314 in Los Angeles Housing Department (LAHD) and City Attorney staff costs. As of the end of the reporting period, the remaining bond authority of the \$1.2 billion Prop HHH bond authorization is \$86,015,000.

This report describes items of note for Prop HHH projects approved in the four Prop HHH PEPs. Attachment A of this report provides the following information for each Prop HHH project:

- Project Information:
 - Project name, developer, address, council district, and population served;
 - Total number of units, number of PSH units, units for chronically homeless, affordable units, manager units, and non-HHH funded units (PSH Loan Program projects only); and,
 - Project type (Facilities Program projects only).
- Prop HHH Project Award Amount;

- Total Development Cost, including original and actual costs;
- Loan Agreement Execution Date (PSH Loan Program projects only) and Contract Execution Date (Facilities Program projects only);
- Commitment Date (PSH Loan Program projects only);
- Cost Per Unit (PSH Loan Program projects only);
- Construction Start Date, including original and actual dates;
- Construction Completion Date, including original and actual dates;
- Permanent Loan Conversion Date (PSH Loan Program projects only);
- Prop HHH Quarterly Expenditures and Fiscal Year Totals; and,
- Notes (e.g., outlining delays, concerns).

PROPOSITION HHH STATUS REPORT – ITEMS OF NOTE

PROPOSITION HHH PERMANENT SUPPORTIVE HOUSING LOAN PROGRAM

Of the \$1,110,426,697 allocated to the PSH Loan Program, \$948,015,330 has been expended through the end of the reporting period, December 31, 2024. Of the total amount expended, \$41,425,962 was expended in the first quarter and \$18,005,652 was expended in the second quarter of FY 2024-25.

The Table 1 below outlines expenditures for projects that are 100 percent complete and operational. Eighty-two projects with 5,088 units are 100 percent complete and operational, 26 of which are pending conversion of construction loans to permanent loans.

Table 1: Expenditures for Projects 100 Percent Complete and Operational

PEP	Total Commitment	Total Allocation	Total Expended to Date	Expenditures in Quarter 1-2	Total # of Projects	Total # of Units
2017-18	\$61,157,162	\$61,157,162	\$68,690,293	\$0	8	515
2018-19	\$226,905,513	\$226,905,513	\$215,332,721	\$1,478,331	23	1,377
2019-20	\$195,984,000	\$195,984,000	\$189,830,743	\$20,159,063	21	1,343
2020-21	\$219,226,903	\$215,084,221	\$206,163,991	\$11,266,594	30	1,853
Total	\$703,273,578	\$699,130,896	\$680,017,748	\$32,903,988	82	5,088

The Table 2 below provides the expenditure activity for 48 incomplete projects with 3,679 units. The table also includes projects that have yet to begin construction and projects that were newly added to a PEP. Twenty-seven projects are over 50 percent complete and 21 are under 50 percent complete.

Table 2: Expenditures for Incomplete Projects

PEP	Total Commitment	Total Allocation	Total Expended to Date	Expenditures in Quarter 1-2	Projects Over 50% Complete	Projects Under 50% Complete	Total # of Projects	Total # of Units
2017-18	\$12,000,000	\$12,000,000	\$7,187,000	\$ 0	1	0	1	100
2018-19	\$0	\$0	\$0	\$0	0	0	0	0
2019-20	\$68,137,200	\$78,040,000	\$71,475,603	\$1,124,574	8	0	8	498
2020-21	\$327,015,919	\$240,405,795	\$189,334,980	\$25,403,052	18	24	42	3,176
Total	\$407,153,119	\$330,445,795	\$267,997,583	\$26,527,626	27	24	51	3,774

PROPOSITION HHH FACILITIES PROGRAM

A total of \$71,948,108 was allocated to the Prop HHH Facilities Program. As of December 31, 2024, a total of \$66,641,509 has been expended, including \$69,976 for the Prop HHH Fee Study. Of the total amount expended, \$93,623 was expended in the first quarter of FY 2024-25. There were no expenditures in the second quarter of FY 2024-25. Attachment A provides the project details.

Of the 24 funded projects, 19 projects are complete and operational, four (4) projects are under construction, and one (1) project, the Veteran Opportunity Center, is anticipated to begin construction in the last quarter of the current fiscal year. The Veteran Opportunity Center is currently obtaining updated bids as the recordation was delayed at the Los Angeles County Registrar-Recorder Office. These projects, shown in Table 3, include domestic violence shelters, health clinics, bridge housing sites, service centers, and transitional and youth housing shelters.

Table 3: Expenditures for Facilities Program

PEP	Total Commitment and Allocation	Total Expended to Date	Expenditures in Quarter 1-2	Total # of Projects	Projects 100% Complete and Operational	Incomplete Projects
2017-18	\$11,563,271	\$10,967,044	\$0	4	4	0
2018-19	\$42,384,836	\$37,674,465	\$93,623	19	14	5
2020-21	\$18,000,000	\$18,000,000	\$0	1	1	0
Total	\$71,948,108	\$66,641,509	\$93,623	24	19	5

Attachment A – Proposition HHH FY 2024-25 Quarterly Report for Q1 and Q2 by Project Expenditure Plan (PEP) from July 1, 2024 through December 30, 2024.

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[illegible]

[illegible]

[illegible]

[illegible]

Project	Engineering FY 2024-25	Engineering FY 2024-25	Engineering FY 2024-25	Engineering FY 2024-25	Engineering FY 2024-25	Engineering FY 2024-25	Engineering FY 2024-25	Engineering FY 2024-25	Notes (Change/Current Quarter Report)
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 9,480,000	Contract Number: C-131070, Construction is 100% complete.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 3,513,721	Contract Number: C-130363, Construction completion is 100%.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 5,500,000	Contract Number: C-130326, Construction completion is 100%. Estimated permanent loan conversion date changed from 4/30/2024 to 12/31/2024 (actual).
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 5,018,298	Contract Number: C-131032, Construction completion is 100%.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 8,061,143	Contract Number: C-131025, Construction completion is 100%.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 11,980,000	Contract Number: C-131476, Construction completion is 100%.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 9,500,000	Contract Number: C-132237, Construction completion is 100%.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 7,187,000	Contract Number: C-131386, Construction completion is 99%.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 7,481,641	Contract Number: C-131077, Construction completion is 100%.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 7,051,491	SBIF costs are provided as a reimbursement basis for costs that are necessary to implement the Prop 680 loan program.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	Revised #1133, 120 new ramp contract to service FY 2024-25 Proposition 680B - Facilities projects for Bureau of Engineering and construction review costs. These costs are reflected on the fiscal year 2027-28 to fiscal year 2029.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 76,877,399.11	
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 6,840,000	Contract Number: C-131031, Construction completion is 100%. Total Development Cost decreased from 134,129,712 to 134,129,712.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 12,850,000	Contract Number: C-131407, Construction completion is 100%.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 5,500,000	Contract Number: C-132277, Construction completion is 100%. Total Development Cost increased from 252,429,484 to 252,429,484.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 11,200,000	Contract Number: C-131076, Construction completion is 100%. Total Development Cost increased from 144,129,712 to 144,129,712.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 6,820,000	Contract Number: C-131031, Construction completion is 100%. Total Development Cost decreased from 144,129,712 to 144,129,712.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 5,440,000	Contract Number: C-131066, Construction completion is 100%.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 12,880,000	Contract Number: C-131403, Construction completion is 100%. Total Development Cost decreased from 134,129,712 to 134,129,712.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 11,520,000	Contract Number: C-131428, Construction completion is 100%. Total Development Cost increased from 144,129,712 to 144,129,712.
	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 7,760,000	Contract Number: C-131024, Construction completion is 100%.

Project Number	Project Name	FY 2024-25 Q1-2 Total	FY 2024-25 Q1-2 Total	FY 2024-25 Q1-2 Total	FY 2024-25 Q1-2 Total	FY 2024-25 Q1-2 Total	FY 2024-25 Q1-2 Total	FY 2024-25 Q1-2 Total	FY 2024-25 Q1-2 Total	Notes (Changes from Last Quarterly Report)
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Contract Number: C-133333, Construction completion is 100%.
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Contract Number: C-133333, Construction completion is 100%. Total Development Cost increased from \$41,011,571 to \$48,148,164.
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Contract Number: C-134775, Construction completion is 100%. Total Development Cost increased from \$36,742,852 to \$48,177,905.
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Contract Number: C-133375, Construction completion is 100%. Total Development Cost increased from \$11,302,480 to \$14,714,560.
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Contract Number: C-133385, Construction completion is 100%.
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Contract Number: C-134685, Construction completion is 100%. Total Development Cost increased from \$36,075,452 to \$48,403,693.
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Contract Number: C-134675, Construction completion is 100%.
\$ 729,770	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ 729,770	\$ -	Contract Number: C-135751, Construction completion is 100%.
\$ 746,961	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ 746,961	\$ -	Contract Number: C-135752, Construction completion is 100%.
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Contract Number: C-132857, Construction completion is 100%. Total Development Cost increased from \$14,306,893 to \$15,513,157.
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Contract Number: C-137465, Construction completion is 100%.
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Contract Number: C-132855, Construction completion is 100%.
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Contract Number: C-134385, Construction completion is 100%.
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Contract Number: C-133115, Construction completion is 100%. Total Development Cost increased from \$48,361,112 to \$57,148,777.
\$ 1,478,981	\$ -	\$ -	-	\$ -	-	\$ 1,478,981	\$ -	\$ 1,478,981	\$ -	
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	Contract Number: C-133033, Construction completion is 100%.

Project Number	Project Name	FY 2024-25 Q1 Expenditure	FY 2024-25 Q2 Expenditure	FY 2024-25 Q3 Expenditure	FY 2024-25 Q4 Expenditure	FY 2024-25 Q1 Expenditure	FY 2024-25 Q2 Expenditure	FY 2024-25 Q3 Expenditure	FY 2024-25 Q4 Expenditure	Total Expenditure	Notes (Changes from Last Quarterly Report)
\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Contract Number: C-135102, Construction completion is 100%. Total development cost increased from \$14,452,349 to \$14,452,376.
\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,889,822	Contract Number: C-138103, Construction completion is 97%. Total development cost increased from \$22,458,827 to \$22,466,709.
\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,354,000	Contract Number: C-138217, Construction completion is 100%. Total development cost increased from \$34,128,722 to \$34,138,046.
\$ 1,002,945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,002,945	\$ -	\$ -	\$ -	\$ 11,905,845	Contract Number: C-139108, Construction completion is 97%. Total development cost increased from \$76,462,785 to \$76,463,632.
\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,003,000	Contract Number: C-139216, Construction completion is 99%.
\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,044,454	Contract Number: C-139402, Construction completion is 100%.
\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,655,000	Contract Number: C-137005, Construction completion is 100%. Total development cost decreased from \$26,864,948 to \$26,858,348.
\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,754,024	Contract Number: C-135105, Construction is 100% complete.
\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,760,000	Contract Number: C-135101, Construction completion is 100%.
\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,380,000	Contract Number: C-137276, Construction completion is 100%.
\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,021,169	Contract Number: C-141256, Construction completion is 97%.
\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,363,121	Contract Number: C-137005, Construction completion is 100%. Total development cost increased from \$47,077,347 to \$47,268,476.
\$ -	-	\$ 21,315	\$ -	\$ -	\$ -	\$ 21,315	\$ -	\$ -	\$ -	\$ 6,486,346	Contract Number: C-138404, Construction completion is 100%. Total development cost increased from \$33,187,280 to \$33,208,595.
\$ 3,482,869	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,482,869	\$ -	\$ -	\$ -	\$ 7,367,186	Contract Number: C-138302, Construction completion is 100%. Total development cost increased from \$16,051,319 to \$16,403,478.
\$ 61,813	\$ 60,221	\$ -	\$ -	\$ -	\$ -	\$ 121,034	\$ -	\$ -	\$ -	\$ 8,373,773	Contract Number: C-140108, Construction completion is 95%.
\$ -	\$ 3,511,761	\$ -	\$ -	\$ -	\$ -	\$ 3,511,761	\$ -	\$ -	\$ -	\$ 9,340,000	Contract Number: C-138903, Construction completion is 100%.
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,760,043	Contract Number: C-138115, Construction completion is 100%.

APN	Proposed FY 2024-25	Unencumbered FY 2024-25	Unencumbered FY 2023-24	Proposed FY 2024-25	Unencumbered FY 2024-25	Unencumbered FY 2023-24	APN - 2024-25 Total	Total Available - 2024-25	Notes (Changes from Last Quarterly Report)
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,750,000	Contract Number: C-137868, Construction completion is 100%. Total Development Cost increased from \$26,407,373 to \$26,414,123.
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,260,000	Contract Number: C-137845, Construction completion is 100%.
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	Contract Number: C-137345, Construction completion is 100%. Total Development Cost decreased from \$26,553,533 to \$26,534,505.
\$ -	\$ 349,362	\$ -	\$ -	\$ -	\$ 349,362	\$ -	\$ 349,362	\$ 2,463,123	Contract Number: C-138224, Construction completion is 100%. Total Development Cost increased from \$26,853,533 to \$26,856,656.
\$ -	\$ 1,700,604	\$ -	\$ -	\$ -	\$ 1,700,604	\$ -	\$ 1,700,604	\$ 10,303,254	Contract Number: C-138533, Construction completion is 100%. Total Development Cost increased from \$26,853,533 to \$26,855,137.
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,060,000	Contract Number: C-138435, Construction completion is 100%. Total Development Cost increased from \$26,538,503 to \$26,540,503.
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,050,000	Contract Number: C-137351, Construction completion is 100%. Total Development Cost increased from \$26,621,269 to \$26,629,269.
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	Contract Number: C-138502, Construction completion is 100%. Total Development Cost decreased from \$26,589,472 to \$26,587,472.
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,112,000	Contract Number: C-135462, Construction completion is 100%.
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,800,000	Contract Number: C-138535, Construction completion is 100%. Total Development Cost increased from \$26,666,234 to \$26,673,034.
\$ 1,637,740	\$ -	\$ -	\$ -	\$ -	\$ 1,637,740	\$ -	\$ 1,637,740	\$ 12,816,456	Contract Number: C-138628, Construction completion is 100%. Total Development Cost increased from \$26,760,493 to \$26,762,133.
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,204,377	Contract Number: C-138227, Construction completion is 89%. Total Development Cost increased from \$26,666,147 to \$26,668,351.
\$ 651,000	\$ -	\$ -	\$ -	\$ -	\$ 651,000	\$ -	\$ 651,000	\$ 1,555,000	Contract Number: C138417, Construction completion is 100%. Total Development Cost increased from \$26,462,464 to \$26,464,014.
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,202,000	Contract Number: C-138247, Construction completion is 100%. Total Development Cost decreased from \$26,583,500 to \$26,582,300.

APN	Contract #	Contract Value	Contract #	Contract Value	Contract #	Contract Value	Contract #	Contract Value	Contract #	Contract Value	Notes (Changes from last Quarterly Report)
APN	Contract #	Contract Value	Contract #	Contract Value	Contract #	Contract Value	Contract #	Contract Value	Contract #	Contract Value	
\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 3,100,000	Contract Number: C-131213, Construction completion is 100%. Total Development Cost increased from \$33,276,407 to \$35,338,035.
\$ 910,000	\$ -	-	\$ -	-	\$ -	-	\$ 910,000	\$ 910,000	Contract Number: C-131805, Construction completion is 100%.		
\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 1,880,000	Contract Number: C-131973, Construction completion is 100%. Total Development Cost increased from \$46,072,400 to \$47,952,400.	
\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 4,515,967	Contract Number: C-131920, Construction completion is 74%. Total development cost increased from \$22,042,383 to \$26,558,350.	
\$ -	-	\$ 432,740	\$ -	-	\$ -	-	\$ 432,740	\$1,037,267	Contract Number: C-131804, Construction completion is 100%. Total development cost increased from \$25,525,000 to \$26,562,144.		
\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 1,887,480	Contract Number: C-131216, Construction completion is 99%.	
\$ 1,916,176	\$ -	-	\$ -	-	\$ -	-	\$ 1,916,176	\$ 4,068,400	Contract Number: C-131608, Construction completion is 100%. Total Development Cost increased from \$39,800,500 to \$43,868,900.		
\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 7,777,022	Contract Number: C-131622, Construction completion is 100%	
\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 2,032,882	Contract Number: C-131604, Construction completion is 90%. Total Development Cost increased from \$27,460,779 to \$29,493,661.	
\$ 2,300,000	\$ -	-	\$ -	-	\$ -	-	\$ 2,300,000	\$ 7,000,000	Contract Number: C-131625, Construction completion is 100%.		
\$ -	-	\$ 490,000	\$ -	-	\$ -	-	\$ 490,000	\$ 5,961,000	Contract Number: C-131603, Construction completion is 100%. Total Development Cost decreased from \$40,064,932 to \$39,574,932.		
\$ 251,348	\$ -	-	\$ -	-	\$ -	-	\$ 251,348	\$ 3,900,000	Contract Number: C-131624, Construction completion is 94%.		
\$ -	\$ 851,056	\$ -	-	\$ -	-	\$ 851,056	\$ 851,056	\$ 3,551,056	Contract Number: C-131605, Construction completion is 100%		
\$ 4,854,000	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 4,854,000	Contract Number: C-131861, Construction completion is 100%	
\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 3,817,828	Contract Number: C-131860, Construction completion is 92%.	
\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 2,468,345	Contract Number: C-131861, Construction completion is 91%.	
\$ 850,000	\$ -	-	\$ -	-	\$ -	-	\$ 850,000	\$ 21,560,000	Contract Number: C-131606, Construction completion is 98%. Total Development Cost increased from \$18,048,246 to \$19,898,246.		
\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 1,074,000	Contract Number: C-140103, Construction completion is 94%.	

[illegible]

*Project sponsors for the Corner of Hope (\$435,800) and Homeless Vets at the Marion (\$220,765) projects withdrew from Prop 1844 Facilities Program, and \$133,259 was reprogrammed from City Staff Costs for a total of \$789,834 available for reprogramming. \$145,000 was reallocated to the CDB Navigation Center listed above and the remainder was allocated to Fiscal Year 2018-19 Prop 1844 projects as shown above.