

MOTION

On October 8, 2019, Council approved the utilization and development of the City-owned site at 729 W. Manchester Avenue in Council District 8 for a navigation center using Prop HHH Funding (C.F. 17-0090-S6). The navigation center opened on January 4, 2021, and provides various services to people experiencing homelessness including hygiene, storage, case management, and access to resources for housing solutions. The hygiene units onsite require extensive repairs to continue serving clients at the facility.

The General Services Department (GSD) Construction Forces Division has assessed the site for repairs and provided an estimate of \$753,757, which includes a 20% contingency. In coordination with the Office of the City Administrative Officer, interest accrued from Homeless Housing, Assistance, and Prevention Round 5 (HHAP-5) funds have been identified to support the cost of repairs.

Therefore, I MOVE that the City Council:

1. APPROVE up to \$753,757 from the Homeless Housing, Assistance and Prevention Round 5 (HHAP-5) for the repair costs at the Navigation Center located at 729 W. Manchester Avenue in Council District 8;
2. TRANSFER up to \$753,757 from the HHAP-5 Fund No. 68A/10, Account No. RSRC 4903, Interest Income - Other to HHAP-5 Fund No. 68A/10, Account No. 10Y781 FC -1 Interim Housing;
3. APPROVE and APPROPRIATE up to \$753,757 from HHAP-5 Fund No. 68A/10, Account No. 10Y781 FC -1 Interim Housing to the following accounts to support the repairs costs at the Navigation Center located at 729 W. Manchester Avenue in Council District 8:
 - a. Up to \$381,302 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
 - b. Up to \$201,125 to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction;
 - c. Up to \$134,084 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction;
 - d. Up to \$37,246 to GSD Fund No. 100/40, Account No. 001014, Salaries, Construction Projects;
4. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this motion, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

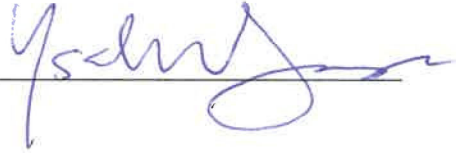

SEP 08 2026

ORIGINAL



PRESENTED BY:

MARQUEECE HARRIS-DAWSON
Councilmember, 8th District



SECONDED BY: