

  
**MOTION**

On October 8, 2019, Council approved the utilization and development of the City-owned site at 729 W. Manchester Avenue in Council District 8 for a navigation center using Prop HHH Funding (C.F. 17-0090-S6). The navigation center opened on January 4, 2021, and provides various services to people experiencing homelessness including hygiene, storage, case management, and access to resources for housing solutions. The hygiene units onsite require extensive repairs to continue serving clients at the facility.

On October 9, 2026, Council approved \$753,757 for General Services Department (GSD) Construction Forces Division to complete repairs, including contingency. However, additional funding is required for Bureau of Engineering (BOE) construction management. It is estimated that \$182,821 will be required for the associated salary costs and permit fees. The total estimated cost for this project is \$936,578. In coordination with the Office of the City Administrative Officer, funding for this associated cost has been identified from interest accrued from the Homeless Housing, Assistance, and Prevention Round 5 (HHAP-5) grant.

Therefore, I MOVE that the City Council:

1. APPROVE up to \$182,821 from the Homeless Housing, Assistance and Prevention Round 5 (HHAP-5) interest for the associated BOE costs for the repairs at the Navigation Center located at 729 W. Manchester Avenue in Council District 8;
2. TRANSFER up to \$182,821 from the HHAP-5 Fund No. 68A/10, Account No. RSRC 4903, Interest Income - Other to HHAP-5 Fund No. 68A/10, Account No. 10Y781 FC -1 Interim Housing;
3. APPROVE and APPROPRIATE up to \$142,785.70 from HHAP-5 Fund No. 68A/10, Account No. 10Y781 FC -1 Interim Housing to the following accounts to support the general salaries and related costs associated with the repairs at the Navigation Center located at 729 W. Manchester Avenue in Council District 8:
  - a. Up to \$88,697.79 to BOE Fund No. 100/78, Account No. 001010, Salaries, General;
  - b. Up to \$54,087.91 to BOE Fund No. 100/78, RSRC 5361, Related Costs Reimbursement - Others;
4. APPROVE and APPROPRIATE up to \$40,035.30 from HHAP-5 Fund No. 68A/10, Account No. 10Y781 FC -1 Interim Housing to the Bureau of Engineering Fund No. 682/50, in a new account entitled "CD 8 Navigation Center-Renovation" for the cost of permit fees necessary for the repairs at the Navigation Center located at 729 W. Manchester Avenue in Council District 8:

5. AUTHORIZE the City Engineer, or designee:
  - a. To make any technical and/or accounting corrections or clarifications to the above actions in order to effectuate the intent of this motion.
6. AUTHORIZE the CAO to:
  - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this motion, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

PRESENTED BY: \_\_\_\_\_

MARQUEECE HARRIS-DAWSON  
Councilmember, 8th District

SECONDED BY: \_\_\_\_\_

  
OCT 16 2023

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