BUDGET & FINANCE

MOTION

The Esri geographic information system (GIS) software supports primary operations in 22 City Departments, Bureaus, and Elected Offices by providing a variety of software and cloud-based solutions through the City-wide Annual Requirements Contract (ARC) Number (No.) 230000000009, Enterprise Agreement (EA) No. 00309465. The GIS information utilized by the various departments and bureaus identified below include location and geographic data that the various agencies utilize on a real-time basis to perform geographic analysis and to provide special reimbursable services, to the public and other governmental agencies, such as preparing/producing maps for constituents visiting public counters, the issuance of building and public works permits, zoning and land use decisions, dispatching for fire and police services, crime analysis, management of water and power assets, asset management at the Harbor and Airport, emergency operations such as wild fire response coordination, truck routing for trash collection, affordable housing development and many other critical services. No other vendor or agency provides this type of service.

The Bureau of Engineering (Engineering) has been the City's lead agency on using GIS software and has been designated by the City as the Contract Administrator over various iterations of the EA with Esri. Engineering has coordinated annual payments to Esri for the last eleven fiscal years. The current contract period, which began on July 1, 2025, authorizes Engineering to continue as the Contract Administrator over the term of the EA, which expires on September 30, 2028.

To ensure that there is no lapse in services provided by Esri, approval of the recommendations below would streamline the payment process for both the City and the vendor. Requesting all the participating agencies to coordinate with the Office of the City Controller (Controller) and provide the funding and account information by a designated date, will allow the Controller to make technical accounting corrections as necessary to ensure accurate funding transfers are done in a timely manner. City Council and Mayoral approval is required to authorize the transfer of funds by various City Departments and Bureaus to Engineering. Engineering would then be able to remit payment to Esri to ensure there is no lapse in service.

The total cost of the three-year EA term is $13,262,499.00. This EA with Esri is for the term of July 1, 2025, through September 30, 2028. One annual payment of $4,420,833.00 is due at the beginning of each year of the EA term. **This year's payment is the second payment of the EA.**

I THEREFORE MOVE, to ensure the continued benefits of the GIS software and maintenance support services during **FY 2026-27**, that the City Council and Mayor:

1. REQUEST the Controller to transfer, as soon as possible, the following amounts from the following participating City Departments and Bureaus identified below, totaling $4,420,833.00 to the Engineering Special Services Fund, Fund No. 682, Department No. 50, Appropriation Unit No. TBD-Citywide Enterprise License Agreement-ESRI, Inc., so that Engineering can make full payment of the annual payment to Esri for its special GIS-related services.

From:

OCT 13 2026

Bureau / Department	Fund No.	Dept. No.	Appr. Unit No.	Yearly Cost ($4,420,833)
Bureau of Engineering (Engineering)	100	78	003040	$105,297.00
Engineering	761	50	50EX78	$105,297.00
Engineering	568	50	50LLHH	$105,296.00
Bureau of Sanitation (LASAN)	100	82	003040 (SCM)	$64,780.00
LASAN	100	82	003040 (GF)	$110,755.00
LASAN	100	82	003040 (SPA)	$14,955.00
LASAN	100	82	003040 (CRTF)	$17,065.00
LASAN	100	82	003040 (SWRF)	$162,614.00
Bureau of Street Lighting (BSL)	100	84	006020	$120,775.00
City Administrative Office (CAO)	100	10	006010	$5,810.00
City Clerk (CLK)	100	14	004170	$18,810.00
LADBS	48R	08	08E682	$128,804.00
Dept of Cultural Affairs (DCA)	480	30	003040	$13,266.00
Dept of City Planning (DCP)	100	68	003040	$235,401.00
Dept of Water & Power (DWP)	704	98	981000	$2,121,127.00
Emergency Management Dept (EMD)	392	34	343040	$20,906.00
Community Investment Dept (EWDD)	100	21	003040	$5,819.00
Finance	100	39	003040	$15,447.00
General Services Dept (GSD)	100	40	003040	$14,505.00
LA Dept of Transportation (LADOT)	385	94	94C406	$30,000.00
LADOT	540	94	94T990	1,244.40
LADOT	100	94	003040 (GF)	$48,596.60
LADOT	100	94	003040 (51Q)	$48,596.00
LADOT	100	94	003040 (540)	$48,596.00
LA Fire Dept (LAFD)	100	38	006010	$144,158.00
LA Housing Dept (LAHD)	100	43	006010 (10D)	$5,759.00
LAHD	41M	43	43E682	$8,639.00
LAHD	440	43	43E682	$8,639.00
LAHD	100	43	006010 (424)	$5,759.00
LAHD	561	43	43E682	$23,038.00
LAHD	100	43	006010 (55J)	$2,880.00
LAHD	815	43	43E682	$2,880.00
LA Police Dept (LAPD)	100	70	003040	$238,562.00
LA World Airports (LAWA)	700	04	004100	$171,355.00
Mayor's Office (MOFOI)	100	46	003040	$12,551.00
Port of Los Angeles (POLA)	702	42	571007	$69,513.00
Recreation & Parks (RAP)	302	88	003040	$51,391.00
Bureau of Street Services (StreetsLA)	100	86	003040	$111,947.00
Total:				**$4,420,833.00**

To:

The Engineering Special Services Fund, Fund No. 682, Department No. 50, Appropriation Unit No. TBD-Citywide Enterprise License Agreement-ESRI, Inc., $4,420,833.00.

2. DIRECT all the General Managers and Bureau Directors for the City Departments and Bureaus identified in Recommendation No. 1 to complete the transfer of funds by no later than **October 21, 2026**, in coordination with the Controller.

3. AUTHORIZE the Controller to make any technical and accounting corrections, if necessary, to effectuate the intent of this Motion.

PRESENTED BY: _____
KATY YAROSLAVSKY
Councilwoman, 5th District

SECONDED BY: _____

ORIGINAL

OCT 13 2026