

MOTION

The Esri geographic information system (GIS) software supports primary operations in 22 City Departments, Bureaus and Elected Offices by providing a variety of software and cloud-based solutions through the City-wide Annual Requirements Contract (ARC) Number (No.) 230000000009, Enterprise Agreement (EA) No. 00309465. The GIS information utilized by the various departments and bureaus identified below include location and geographic data that the various agencies utilize on a real-time basis to perform geographic analysis and to provide special reimbursable services, to the public and other governmental agencies, such as preparing/producing maps for constituents visiting public counters, the issuance of building and public works permits, zoning and land use decisions, dispatching for fire and police services, crime analysis, management of water and power assets, asset management at the Harbor and Airport, emergency operations such as wild fire response coordination, truck routing for trash collection, affordable housing development and many other critical services. No other vendor or agency provides this type of service.

The Bureau of Engineering (Engineering) has been the City's lead agency on using GIS software and has been designated by the City as the Contract Administrator over various iterations of the EA with Esri. Engineering has coordinated annual payments to Esri for the last ten fiscal years. The current contract period began on July 1, 2025, as the vendor included a three-month extension period from July 1 to September 30, 2025, to account for contract negotiation period. Therefore, the three-year term of the EA is as follows:

Year 1: July 1, 2025 – September 30, 2026 (three-month extension included),
Year 2: October 1, 2026 – September 30, 2027,
Year 3: October 1, 2027 – September 30, 2028.

To ensure that there is no lapse in services provided by Esri, approval of the recommendations below would streamline the payment process for both the City and the vendor. Requesting all the participating departments and bureaus coordinate with the Office of the City Controller (Controller) and provide the funding and account information by a designated date, will allow the Controller to make technical accounting corrections as necessary to ensure accurate funding transfers are done in a timely manner. City Council and Mayoral approval is required to authorize the transfer of funds by various City Departments and Bureaus to Engineering. Engineering would then be able to remit payment to Esri to ensure there is no lapse in service.

The total cost of the three-year EA term is \$13,262,499.00. This EA with Esri is for the term of July 1, 2025, through September 30, 2028. **One annual payment of \$4,420,833 is due at the beginning of each year of the EA term. This year's payment is the first payment of the EA.** The cost of the extension period of July 1, 2025, to September 30, 2025, is also included in the Agreement, where one month of extension costs was added to each year of the EA, in order to have three equal annual payments to Esri.

I THEREFORE MOVE, to ensure the continued benefits of the GIS software and maintenance support services during FY 2025-26, that the City Council and Mayor:

1. REQUEST the Controller to realign appropriations within the Building and Safety Building Permit Enterprise Fund No. 48R/08 accounts totaling \$92,804, to pay the Los Angeles Department of Building and Safety (LADBS) portion of Esri costs for GIS services in FY 2025-25:

- a. Decrease an appropriation of \$92,804 within the Building and Safety Building Permit Enterprise Fund No. 48R/08 as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
08C204	Reserve for Future Costs	\$92,804

- b. Increase appropriations totaling \$92,804 within the Building and Safety Building Permit Enterprise Fund No. 48R/03 as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
08C682	Engineering Special Service Fund	\$92,804

2. **REQUEST** the Controller to transfer, as soon as possible, the following amounts from the following participating City Departments and Bureaus identified below, totaling \$4,420,833 to the Engineering Special Services Fund, Fund No. 682, Department No. 50, Appropriation Unit No. TBD-Citywide Enterprise License Agreement-ESRI, Inc., so that Engineering can make full payment of the annual payment to Esri for its special GIS-related services.

From:

Bureau / Department	Fund No.	Dept. No.	Appr. Unit No.	Yearly Cost (\$4,420,833)
Bureau of Engineering (Engineering)	100	78	003040	\$105,296.67
Engineering	761	50	50CX78	\$105,296.67

Engineering	568	50	50LLH H	\$105,296.66
Bureau of Sanitation (BOS)	100	82	003040	\$370,169.00
Bureau of Street Lighting (BSL)	100	84	006020	\$120,775.00
City Administrative Office (CAO)	100	10	006010	\$5,810.00
City Clerk (CLK)	100	14	004170	\$18,810.00
LADBS	48R	08	08C682	\$128,804.00
Dept of Cultural Affairs (DCA)	480	30	003040	\$13,266.00
Dept of City Planning (DCP)	100	68	003040	\$235,401.00
Dept of Water & Power (DWP)	704	98	5301	\$2,121,127.00
Emergency Management Dept (EMD)	392	34	343040	\$20,906.00
Economic & Workforce Development (EWDD)	100	22	003040	\$5,819.00
Office of Finance	100	39	003040	\$15,447.00
General Services Department (GSD)	100	40	003040	\$14,505.00
LA Dept of Transportation (LADOT)	100	94	003040	\$130,500.72
LADOT	685	94	94A406	\$30,000.00
LADOT	51Q	94	94CM13	\$15,202.41
LADOT	51Q	94	94YM13	\$ 449.76
LADOT	540	94	94Y990	\$ 880.11
LA Fire Dept (LAFD)	100	38	006010	\$144,158.00
LA Housing Dept (LAHD)	10D	43	43C682	\$5,759.40
LAHD	41M	43	43C682	\$8,639.10
LAHD	440	43	43C682	\$8,639.10
LAHD	424	43	43C682	\$5,759.40
LAHD	561	43	43C682	\$23,037.60
LAHD	55J	43	43C682	\$2,879.70
LAHD	815	43	43C682	\$2,879.70
LA Police Dept (LAPD)	100	70	003040	\$238,562.00
LA World Airports (LAWA)	700	04	004100	\$171,355.00
Mayor's Office (MOFOI)	100	46	003040	\$2,551.00
Port of Los Angeles (POLA)	702	42	005166	\$69,513.00
Recreation & Parks (RAP)	302	88	003040	\$51,391.00
Bureau of Street Services (StreetsLA)	100	86	003040	\$111,947.00
Total:				\$4,420,833

To: The Engineering Special Services Fund, Fund No. 682, Department No. 50,
Appropriation Unit No. TBD-Citywide Enterprise License Agreement-ESRI, Inc.,
\$4,420,833.00.


3. **DIRECT** all the General Managers and Bureau Directors for the City Departments and Bureaus identified in Recommendation No. 2 to complete the transfer of funds by no later than October 24, 2025, in coordination with the Controller.
4. **AUTHORIZE** the Controller to make any technical and accounting corrections, if necessary, to effectuate the intent of this Motion.

PRESENTED BY:


KATY YAROSLAVSKY

Councilwoman, 5th District

SECONDED BY:



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