

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

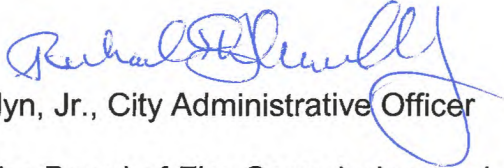
Date: February 1, 2018

CAO File No. 0130-02080-0000

Council File No. 17-0258

Council District: --

To: The City Council



From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Transmittal from the Board of Fire Commissioners dated March 7, 2017; referred for report on January 25, 2018, supplemental information received January 31, 2018

Subject: **2016 PORT SECURITY GRANT PROGRAM AWARD ACCEPTANCE – LOS ANGELES FIRE DEPARTMENT**

RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

1. Authorize the Fire Chief, or his designee, to:

- a. Accept the 2016 Port Security Grant (PSG) Program award in the amount of \$71,915 from the Federal Emergency Management Agency (FEMA) for the period of September 1, 2016 through August 31, 2019, and any extension of the performance period granted by FEMA, subject to the review and approval of the City Attorney as to form;
- b. Expend funds up to the grant amount of \$71,915 from the Los Angeles Fire Department (LAFD) General Fund No. 100, Department No. 38, Account No. 001098, Variable Staffing Overtime Account, in accordance with the 2016 PSG Program award;

2. Authorize the Controller to:

- a. Deposit reimbursement grant funds in LAFD Grants Fund No. 335, Department No. 38, Account No. TBD, 2016 Port Security Grant as reimbursements are received;
- b. Transfer reimbursement grant funds up to \$53,936 from the LAFD Grants Fund No. 335, Department No. 38, Account TBD, 2016 Port Security Grant, to the General Fund No. 100, Department 38, Account No. 001098, Variable Staffing Overtime, upon submission of proper documentation by the LAFD of actual costs incurred from the Advanced Marine Firefighting Training Courses;
- c. Transfer funds up to \$17,979 from the LAFD Special Training Fund No. 40J, Department No. 38, Account 3840JB, State Educational Account, to the General Fund No. 100, Department 38, Account No. 001098, Variable Staffing Overtime, upon submission of proper documentation by the LAFD of actual costs incurred from the Advanced Marine Firefighting Training Courses; and,

3. Authorize the LAFD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Los Angeles Fire Department (LAFD) requests approval to accept a \$71,915 grant award for the 2016 Port Security Grant (PSG) Program and to execute a grant award agreement with the United States Department of Homeland Security, Federal Emergency Management Agency (FEMA), for the period of September 1, 2016 through August 31, 2019.

The PSG Program provides financial assistance to State, local agencies, and private sector partners to improve port-wide risk management, enhance domain awareness, provide maritime security training and exercises, and to maintain maritime security mitigation protocols that support port recovery and resiliency capabilities.

This grant provides a 75-percent program reimbursement, with a 25-percent cost match provided by the grant recipient. The total amount of the grant award is \$71,915, of which \$53,936 of the total expenditures will be reimbursed to the LAFD by FEMA and \$17,979 will be front-funded through the LAFD's Variable Staffing Overtime Account and reimbursed by the LAFD Special Training Fund. The PSG Program requires that funds be reimbursed after the actual payment of expenditures is made, and the appropriate documentation supporting these expenditures is submitted. As the Department incurs expenses from this program, expenditures will be reimbursed on an ongoing basis.

This PSG Program grant award will be allocated to fund Advanced Marine Firefighter Training. Funds will be used by the LAFD to conduct and attend training sessions in Cruise Ship Firefighting and Marine Emergency Response Boat Training.

The total 25-percent required match of \$17,979 has been identified in the LAFD Special Training Fund, which provides funding from the State to allow Department personnel to participate in various training programs. Further details on the grant are provided in the Board of Fire Commissioners report dated February 22, 2017.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will allow for the expenditure of the 2016 Port Security Grant (PSG) Program award from the United States Department of Homeland Security, Federal Emergency Management Agency totaling \$71,915. The PSG Program requires a 25-percent match of \$17,979, which will be provided by the Los Angeles Fire Department Special Training Fund. Acceptance of the grant will have no impact on the General Fund. These actions are in compliance with the City's Financial Policies in that grant funds and designated funds are sufficient to support the grant activities.