HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to pausing future expenditures of Affordable Housing Linkage Fee (AHLF) Program receipts collected in Fiscal Year (FY) 2023-24; scheduling a meeting of the AHLF Oversight Committee; requesting an AHLF FY 2023-24 expenditure plan and possible alternative tier allocation structures; and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to:

- a. Decrease \$3,000,000 from Account No. 43W723 Rental New Construction within Fund No. 59T - City of Los Angeles Housing Impact Trust Fund to support FY 2024-25 appropriations previously approved by the Mayor and Council for Accessible Housing Program retrofits.
- b. Decrease the appropriation accounts within Fund No. 59T City of Los Angeles Housing Impact Trust Fund as outlined on the table under Recommendation No. A.ii contained in the Los Angeles Housing Department (LAHD) report dated May 22, 2025, to support FY 2024-25 appropriations previously approved by the Mayor and Council for City staff:
- 2. INSTRUCT the LAHD to pause any future expenditures of program receipts collected in FY 2023-24 until the conclusion of the Highroad Litigation and to schedule another meeting of the Affordable Housing Linkage Fee Oversight Committee no later than July 2025.
- 3. INSTRUCT the LAHD to report to the Affordable Housing Linkage Fee Oversight Committee and the Council with the FY 2023-24 expenditure plan and possible alternative tier allocation structures based on highest and best use of the AHLF in the context of all LAHD capital funding sources when the Highroad Litigation has concluded.
- 4. AUTHORIZE the General Manager, LAHD, or designee, to prepare Controller instructions and any necessary technical adjustments consistent with Mayor and Council actions, subject to the approval of the City Administrative Officer (CAO); and, REQUEST the Controller to implement the instructions.

Fiscal Impact Statement: The LAHD states that There is no impact to the General Fund.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on June 4, 2025, your Housing and Homelessness Committee considered a LAHD report relative to pausing future expenditures of AHLF Program receipts collected in FY 2023-24; scheduling a meeting of the AHLF Oversight Committee; requesting an AHLF FY 2023-24 expenditure plan and possible alternative tier allocation structures; and related matters.

After an opportunity for public comment was held, the Committee recommended to move forward recommendations contained in the LAHD report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

MEMBER VOTE
RAMAN: YES
JURADO: YES
BLUMENFIELD: ABSENT

LV 6.4.25

-NOT OFFICIAL UNTIL COUNCIL ACTS-