

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 15, 2017

CAO File No. 0220-03695-0215

Council File No. 17-0279

Council District: All

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., Interim City Administrative Officer

Reference: Transmittal from the Mayor dated March 9, 2017; referred for report March 10, 2017

Subject: **FISCAL YEAR 2017 URBAN AREAS SECURITY INITIATIVE GRANT APPLICATION**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor's Office of Public Safety to submit the Fiscal Year 2017 Urban Areas Security Initiative (FY17 UASI) grant application to the California Governor's Office of Emergency Services on behalf of the City of Los Angeles and the Los Angeles/Long Beach Urban Area, for an estimated \$68,110,000 allocation;
2. Adopt the Governing Body Resolution of the Mayor's transmittal dated March 9, 2017 to designate the City entities that will apply for and manage Federal financial assistance provided by the Department of Homeland Security (DHS) and sub-granted through the State of California; and,
3. Instruct the City Administrative Officer to report back with the necessary actions to approve and accept the FY17 UASI award once applications are evaluated and funding is allocated by the DHS, subject to Mayor and Council approval.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) is providing notification to the City Council of the submission of the Fiscal Year 2017 Urban Areas Security Initiative (FY17 UASI) Grant and requests authority to adopt the Governing Body Resolution as indicated in a transmittal from the Mayor's Office dated March 9, 2017. The final FY17 UASI allocations are anticipated to be announced in Summer 2017. The anticipated grant performance period is September 2017 to May 2020.

On June 2, 2017, the Department of Homeland Security (DHS) announced that 33 Urban Areas throughout the nation were eligible to apply for \$580 million in available FY17 grant funds. The DHS will award the funds to the State Administrative Agent, which is the California Governor's

Office of Emergency Services (Cal OES) for the State of California, which will then disperse the funds to the Urban Areas. The Los Angeles/Long Beach (LA/LB Urban Area) received an allocation of \$68,110,000, which is a less than one percent reduction from the region's FY16 UASI allocation of \$68,610,000. No matching funds are required for this grant.

Application Process

The UASI grant application is developed through collaboration with public safety agencies representing the Urban Area's jurisdiction. The Working Group, which is made up of 18 voting representatives from jurisdictions in the Urban Area, sets homeland security objectives, proposes programs to meet those objectives and presents funding requests to meet each objective. Subcommittees are created out of the Working Group and participate in the submission of projects for Investment Justifications (IJs). The draft application is then reviewed and ratified by an 11-member Approval Authority, which represents the Urban Area jurisdiction and includes four City of Los Angeles representatives. The Mayor's Office serves as the administrative and fiscal agent for all UASI awards and submits all grant applications and related documents on behalf of the LA/LB Urban Area jurisdiction.

The IJs for the FY17 UASI application were developed by the Working Group and Approval Authority with consideration of the core capabilities and gaps of the LA/LB Urban Area and based on feedback provided by Cal OES and the DHS. Below are the IJs that were recommended and the amount of funding requested per IJ. Detailed information on each IJ is provided in the Attachment to this report.

FY17 UASI Investment Justifications

1. Strengthen interoperable and communication capabilities - \$43,620,266
2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations - \$1,028,854
- 2a. Fusion Center/Joint Regional Intelligence Center (JRIC) - \$4,450,000
3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports) - \$1,647,550
4. Catastrophic incident planning response and recovery - \$1,396,930

In addition, the Cal OES is allocated \$13,222,000 from the LA/LB Urban Area's overall FY17 UASI allocation. As outlined in the grant application, FY17 UASI funding for this IJ will be provided to the State of California for projects that will benefit the region but will not be allocated to or managed by the LA/LB Urban Area. The remaining \$2,744,400 in FY17 UASI funding will be dedicated to Management and Administration expenditures for the LA/LB Urban Area.

At the request of the Cal OES and the Federal Emergency Management Agency (FEMA), the UASI Approval Authority members committed their support to the completion of the region's interoperable communications projects through the FY 2019 UASI grant cycle. This support is reflected in the increased funding allocation from IJ No. 1.

Governing Body Resolution

As part of the application package, Cal OES requires the submission of the Governing Body Resolution (GBR). The GBR authorizes specified Los Angeles City Officials to execute for and on behalf of the City of Los Angeles any actions necessary for the purpose of obtaining federal assistance under FY17 UASI. The Mayor's Office will return to the City Council to request authority to accept the grant once the award notification is received from Cal OES.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund as a result of the recommendations in this report. The City's Financial Policies are not applicable to the report recommendations since no funding commitment is being made at this time. Approval of the recommendations in this report will allow the Mayor's Office of Public Safety to submit the Fiscal Year 2017 Urban Areas Security Initiative grant application. No matching funds are required by this grant.

RHL:MFC:04180018

Attachment



Federal Emergency Management Agency
U.S. Department of Homeland Security

FY 2017 HSGP Investment Justification

CA - Los Angeles/Long Beach Urban Area



Portfolio Information

I.A – Portfolio – Overall Investment Justification

Discuss at a broad level the principle hazards, risk and capability gaps that the following investments will be addressing. Investment Justification to include all Investments.

The Los Angeles/Long Beach Urban Area includes: the cities of LA (4M residents), Long Beach (492K), 22 adjacent cities (1.6M), and unincorporated LA County (1.1M), over 4,080 square miles, 50 law enforcement and 31 fire service agencies. FY17 focuses on projects that address risks and critical capability gaps common to all areas. We compared the capability gaps to our threat environment and identified 4 Investment Justifications - Strengthen Interoperable Communications Capabilities, Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations, Strengthen Protection of CIKR, and Catastrophic Incident Planning, Response, and Recovery.

The LA/LB UA faces threats of terrorism as the second largest metropolis area in the United States. The LA/LB UA recognizes the risks, and the consequences from damage to critical infrastructure and key resources that we and the entire nation would face in the event of an attack in this region. The debilitating economic consequences of a terrorist disruption to the ports, airports, or the transit system support our investments in protective measures. The UA is also prone to 13 of 16 federally-identified natural and man-made threats, such as major earthquakes and wildfires. Our investments will contribute to building and sustaining capabilities and assist first responders and the whole community in preventing, preparing for, protecting against, and responding to acts of terrorism and natural disasters.

Portfolio Information

I.B - Identify the amount and percentages of funding that will be dedicated to Management and Administration expenditures.

Program	Requested Amount	M&A Amount	M&A Percentage	Subtotal (Requested Amount + M&A)
UASI	\$65,365,600	\$2,744,400	4%	\$68,110,000

Investment #1

Investment Information - Investment #1

II.A Investment Name: IJ-1 Strengthen Interoperable Communications

II.B Investment Type: Non-Competitive

I. Overview - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$43,620,266.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$43,620,266.00

II.F - Investment Description:

The Interoperable Communications Investment supports the LA/LB UA's effort to provide a fully inter-operational and integrated voice and data system with greater communication capacity and coverage with more channels for dispatch or tactical uses, which will directly aid the community during all stages of a disaster. The IJ draws from the THIRA, SPR, and LA/LB UA Strategy. The THIRA's Operational Communications Core Capability Desired Outcomes (p.122-126) applicable to this investment include developing and maintaining the administrative and physical means to communicate among responders; establishing line-of-sight and interoperable voice and data communications between critical local responders; and establishing communications among local, state, and federal government agencies for response operations. The SPR's Operational Communications Core Capability Targets include establishing and maintaining interoperable communications by deploying emergency communications assets to support incident response organizations and re-establishing regional communications that capture situational awareness. Among other gaps, this investment addresses the Planning Solution Area deficiency by supporting the sustainment of a project management team for interoperable communications. The team will plan, evaluate, and conduct assessments at all stages of the development and implementation of the interoperable communications system (p.62-63). This Investment is a priority for the LA/LB UA because it ensures communications interoperability for first responders to properly and efficiently respond to natural disasters, acts of terrorism, and other man-made disasters.

II. Project Management - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$43,620,266.00

All of the requested funding must be associated with specific projects.

Project # 1

Project Information - Project # 1

Project Name: Project A 001 - Interoperable Communications

Project Description: To provide a single, unified voice and data communications system that will combine various disparate communications systems within the region into APCO project 25 compliance voice and data systems for responders.

Funding Amount: \$43,620,266.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Operational Communications

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$30,715,800.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$30,715,800.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthening Interoperable Communications	Execute
2015	IJ-1 Strengthen Interoperable Communications	Execute
2016	IJ-1 Strengthen Interoperable Communications	Execute

II. Project Management - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$43,620,266.00

All of the requested funding must be associated with specific projects.

Project # 2

Project Information - Project # 2

Project Name: Project A 002 - Interoperable Communications

Project Description: To provide a single, unified voice and data communications system that will combine various disparate communications systems within the region into APCO project 25 compliance voice and data systems for responders.

Funding Amount: \$43,620,266.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Operational Communications

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$8,856,516.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$8,856,516.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthening Interoperable Communications	Execute
2015	IJ-1 Strengthen Interoperable Communications	Execute
2016	IJ-1 Strengthen Interoperable Communications	Execute

II. Project Management - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$43,620,266.00

All of the requested funding must be associated with specific projects.

Project # 3

Project Information - Project # 3

Project Name: Project A 003- Interoperable Communications

Project Description: To provide a single, unified voice and data communications system that will combine various disparate communications systems within the region into APCO project 25 compliance voice and data systems for responders.

Funding Amount: \$43,620,266.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Operational Communications

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$3,202,337.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$3,202,337.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthening Interoperable Communications	Execute
2015	IJ-1 Strengthen Interoperable Communications	Execute
2016	IJ-1 Strengthen Interoperable Communications	Execute

II. Project Management - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$43,620,266.00

All of the requested funding must be associated with specific projects.

Project # 4

Project Information - Project # 4

Project Name: Project A 004 - Interoperable Communications

Project Description: To provide a single, unified voice and data communications system that will combine various disparate communications systems within the region into APCO project 25 compliance voice and data systems for responders.

Funding Amount: \$43,620,266.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Operational Communications

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$845,613.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$845,613.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthening Interoperable Communications	Execute
2015	IJ-1 Strengthen Interoperable Communications	Execute
2016	IJ-1 Strengthen Interoperable Communications	Execute

(End of Investment # 1.)

Investment #2

Investment Information - Investment #2

II.A Investment Name: IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations

II.B Investment Type: Non-Competitive

I. Overview - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,028,854.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$903,854.00

II.F - Investment Description:

This investment justification draws from the Core Capabilities and Goals in the THIRA and SPR to build and maintain the region's ability to strengthen information sharing and collaboration capabilities. The THIRA's Capability Target for the Intelligence and Information Sharing Core Capability (p.36-39) seeks to ensure that systems are in place to promptly share relevant, timely, and actionable information and analysis with 100% of appropriate Federal, state, local, and private partners through the appropriate classified/unclassified products, in accordance with established protocols. The Planning Core Capability (p.8-17) Prevention Capability Target calls for the evaluation of intelligence, identification of potential terrorism targets and vulnerabilities, and development of appropriate assumptions to inform decision makers and counterterrorism professionals who will develop and advance appropriate courses of action to locate, interdict, deter, or disrupt all imminent attacks in the area. The SPR's Intelligence and Information Sharing Core Capability (p.16-18), rated as high priority, identifies the need for the coordinated dissemination of threat and hazard-related information between local, state, federal, and private partners. This investment will contribute to maintaining a gap-free Intelligence and Information Sharing SPR Core Capability. The outlined activities remain a priority as it keeps with the overall grant priorities, such as the Whole Community approach. This investment includes a collaborative environment where partner agencies coordinate and cooperate with one another in order to achieve their goals.

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,028,854.00

All of the requested funding must be associated with specific projects.

Project # 1

Project Information - Project # 1

Project Name: Project B 005 - Information Technology and Information Sharing

Project Description: To enhance information analysis and law enforcement capabilities through equipment such as ALPR for identifying possible threats, Video Downlink that sets up digital high-definition video link systems serving multiple agencies and Palantir equipment upgrade from various agencies to expand capabilities for better intelligence analysis and information sharing.

Funding Amount: \$1,028,854.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: Yes

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$678,854.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$678,854.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2015	IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

2016

IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations

Execute

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,028,854.00

All of the requested funding must be associated with specific projects.

Project # 2

Project Information - Project # 2

Project Name: Project B 006 - Information Technology and Information Sharing

Project Description: To enhance information analysis and law enforcement capabilities through equipment such as ALPR for identifying possible threats, Video Downlink that sets up digital high-definition video link systems serving multiple agencies and Palantir equipment upgrade from various agencies to expand capabilities for better intelligence analysis and information sharing.

Funding Amount: \$1,028,854.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$75,000.00	100%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$75,000.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2015	IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

2016

IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations

Execute

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,028,854.00

All of the requested funding must be associated with specific projects.

Project # 3

Project Information - Project # 3

Project Name: Project B 007 - Information Technology and Information Sharing

Project Description: To enhance information analysis and law enforcement capabilities through equipment such as ALPR for identifying possible threats, Video Downlink that sets up digital high-definition video link systems serving multiple agencies and Palantir equipment upgrade from various agencies to expand capabilities for better intelligence analysis and information sharing.

Funding Amount: \$1,028,854.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$150,000.00	100%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$150,000.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2015	IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

2016

IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations

Execute

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,028,854.00

All of the requested funding must be associated with specific projects.

Project # 4

Project Information - Project # 4

Project Name: Project D 011 - Information Sharing and Investigative Staff

Project Description: Improve the coordination of the various agencies, and ensure the best possible distribution of information to the various affected entities for the purpose of enhancing investigations.

Funding Amount: \$1,028,854.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$125,000.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$125,000.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2015	IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2016	IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

(End of Investment # 2.)

Investment #3

Investment Information - Investment #3

II.A Investment Name: IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources

II.B Investment Type: Non-Competitive

I. Overview - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,647,550.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$887,550.00

II.F - Investment Description:

This investment justification draws from the Core Capabilities and Goals in the THIRA and SPR to build and maintain the region's ability to protect its critical infrastructure systems and functions. The LA/LB UA's THIRA includes Infrastructure Systems as a Core Capability (p.98-103). Desired outcomes include the identification and stabilization of critical infrastructure during the first 72 hours of an incident to reduce the threat and any cascading effects and the restoration of all emergency infrastructure within 1-2 days. The Physical Protective Measures Core Capability desired outcome (p.53-56) includes ensuring physical security measures are developed, implemented, and maintained at all local government critical facilities within the Region on an ongoing basis. The SPR's Physical Protective Measures Core Capability (p.29-30) Targets applicable to this investment include the prioritized employment of identified measures at critical infrastructure assets according to existing federal, state, and local risk-based criteria; the implementation of measures at the state and local level in cooperation with federal and private partners to reduce risk at the highest priority assets to include increased protective measures at 100 high risk critical infrastructure sites across the state through the use of cameras, sensors, barriers, lighting, or other identified physical protective measures; and the training of state and local law enforcement personnel on critical infrastructure assessment methods and protective measures. The SPR's Infrastructure Systems Core Capability Gaps (p.52-54) indicate that training and exercises for critical infrastructure systems need to be executed and tested to fully achieve the capability targets. In contribution to achieving the targets, this investment includes regional trainings and exercises for law and fire to develop and maintain the skills necessary to protect and respond to incidents that threaten critical infrastructure systems throughout the region. This Core Capability is rated as high priority. The activities under this investment are a priority because they are continuing from previous UASI cycles and will close existing gaps to give the region more tools to protect it against all types of attacks.

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,647,550.00

All of the requested funding must be associated with specific projects.

Project # 1

Project Information - Project # 1

Project Name: Project E 012 - Protective Measures and Physical Security

Project Description: The project provides for physical and technological security measures to harden critical infrastructure within the region and will aid in the reconstitution of those infrastructures after an incident.

Funding Amount: \$1,647,550.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Screening, Search, and Detection

Capability Building: Sustain

Deployable: No

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$739,500.00	100%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$739,500.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,647,550.00

All of the requested funding must be associated with specific projects.

Project # 2

Project Information - Project # 2

Project Name: Project F 013- CBRNE Detection and Response Equipment and Training

Project Description: This project provides for enhanced capability to detect, analyze, and respond to CBRNE incidents at Critical Infrastructure sites to include Seaport, Airport and Mass Transportation Infrastructure in the region.

Funding Amount: \$1,647,550.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Operational Coordination

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$46,500.00	100%
Exercises	\$.00	0%
Total	\$46,500.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,647,550.00

All of the requested funding must be associated with specific projects.

Project # 3

Project Information - Project # 3

Project Name: Project F 014- CBRNE Detection and Response Equipment and Training

Project Description: This project provides for enhanced capability to detect, analyze, and respond to CBRNE incidents at Critical Infrastructure sites to include Seaport, Airport and Mass Transportation Infrastructure in the region.

Funding Amount: \$1,647,550.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Operational Coordination

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$11,550.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$11,550.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,647,550.00

All of the requested funding must be associated with specific projects.

Project # 4

Project Information - Project # 4

Project Name: Project G 015 - Critical Infrastructure Response Equipment

Project Description: This project provides for enhanced capability to protect critical infrastructure and key resources within the region and will aid in the reconstitution of those infrastructures after an incident.

Funding Amount: \$1,647,550.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Infrastructure Systems

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$70,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$70,000.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,647,550.00

All of the requested funding must be associated with specific projects.

Project # 5

Project Information - Project # 5

Project Name: Project G 016 - Critical Infrastructure Response Equipment

Project Description: This project provides for enhanced capability to protect critical infrastructure and key resources within the region and will aid in the reconstitution of those infrastructures after an incident.

Funding Amount: \$1,647,550.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

Primary Core Capability: Infrastructure Systems

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$50,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$50,000.00	100%

III.B - Project Baseline and Management - Project # 5

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,647,550.00

All of the requested funding must be associated with specific projects.

Project # 6

Project Information - Project # 6

Project Name: Project H 017- Critical Infrastructure Response Training and Planning

Project Description: Training will enhance the capability for public safety personnel to detect, respond, analyze, and mitigate incidents and threats at critical infrastructure sites to include maritime, airport and mass transportation infrastructure in the region.

Funding Amount: \$1,647,550.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 6

Primary Core Capability: Threats and Hazards Identification

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$50,000.00	100%
Exercises	\$.00	0%
Total	\$50,000.00	100%

III.B - Project Baseline and Management - Project # 6

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,647,550.00

All of the requested funding must be associated with specific projects.

Project # 7

Project Information - Project # 7

Project Name: Project H 018- Critical Infrastructure Response Training and Planning

Project Description: Training will enhance the capability for public safety personnel to detect, respond, analyze, and mitigate incidents and threats at critical infrastructure sites to include maritime, airport and mass transportation infrastructure in the region.

Funding Amount: \$1,647,550.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 7

Primary Core Capability: Threats and Hazards Identification

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$20,000.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$20,000.00	100%

III.B - Project Baseline and Management - Project # 7

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,647,550.00

All of the requested funding must be associated with specific projects.

Project # 8

Project Information - Project # 8

Project Name: Project J 019- Regional Training and Exercise

Project Description: Develop and conduct regional exercises to enhance the region's response capability during an incident.

Funding Amount: \$1,647,550.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 8

Primary Core Capability: Operational Coordination

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$660,000.00	100%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$660,000.00	100%

III.B - Project Baseline and Management - Project # 8

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

(End of Investment # 3.)

Investment #4

Investment Information - Investment #4

II.A Investment Name: IJ-4 Catastrophic Incident Planning, Response and Recovery

II.B Investment Type: Non-Competitive

I. Overview - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,396,930.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$238,596.00

II.F - Investment Description:

This investment supports the LA/LB Urban Area's planning and recovery efforts and enhances its regional response capabilities. The investment justification demonstrates how the investment contributes to the achievement of the Core Capabilities, Goals, and Objectives of the THIRA and SPR and addresses an identified gap of the SPR. The THIRA's Planning Core Capability Desired Outcomes (p.8-17) that are of relevance to this investment include the development and maintenance of all-hazard and hazard-specific plans that address all mission areas and the testing and evaluation of such plans through seminars, workshops and exercises. Operational Coordination Desired Outcomes (p.25-32) include conducting mission essential functions through all mission areas and establishing and maintaining a unified and coordinated operational structure in the impacted area that appropriately integrates all critical stakeholders and supports the effective coordination of disaster response operations. The SPR Planning Core Capability Targets (p.1-4) include the review and update of local plans; coordination and alignment of state and local catastrophic, mitigation, and operational plans; and the validation and refinement of emergency management plans that address all mission areas for identified threats and hazards through workshops, seminars, drills and exercises. The SPR Operational Coordination Core Capability Gaps (p.8-10) indicate that all solution areas require some form of improvement to fully meet the Core Capability Targets. In particular, this investment supports the equipment and training deficiencies through the procurement of equipment and supplies for catastrophic planning, response and recovery and the implementation of first responder and community-level trainings across all the disciplines. This is a high priority Core Capability. The activities under this investment are a priority because they will ensure that the LA/LB Urban Area has the physical, human, and technical resources to enhance response, planning and recovery capabilities.

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,396,930.00

All of the requested funding must be associated with specific projects.

Project # 1

Project Information - Project # 1

Project Name: Project M 020 - Medical Surge

Project Description: Medical supplies, equipment and planning to respond to a surge of patients during an incident.

Funding Amount: \$1,396,930.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Public Health, Healthcare, and Emergency Medical Services

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$65,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$65,000.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,396,930.00

All of the requested funding must be associated with specific projects.

Project # 2

Project Information - Project # 2

Project Name: Project M 021 - Medical Surge

Project Description: Medical supplies, equipment and planning to respond to a surge of patients during an incident.

Funding Amount: \$1,396,930.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Public Health, Healthcare, and Emergency Medical Services

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$5,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$5,000.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,396,930.00

All of the requested funding must be associated with specific projects.

Project # 3

Project Information - Project # 3

Project Name: Project M 022 - Medical Surge

Project Description: Medical supplies, equipment and planning to respond to a surge of patients during an incident.

Funding Amount: \$1,396,930.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Public Health, Healthcare, and Emergency Medical Services

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$150,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$150,000.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,396,930.00

All of the requested funding must be associated with specific projects.

Project # 4

Project Information - Project # 4

Project Name: Project N 023 - Community Preparedness
Project Description: CERT training and equipment, and community disaster awareness planning.
Funding Amount: \$1,396,930.00
Subgrantee: SU-Los Angeles/Long Beach
Grantee Type: Local Jurisdiction / Entity
Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Community Resilience
Capability Building: Sustain
Deployable: No
Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$293,334.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$293,334.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Execute
Project Start Date: JANUARY 2018
Project End Date: JANUARY 2019
Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes
Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,396,930.00

All of the requested funding must be associated with specific projects.

Project # 5

Project Information - Project # 5

Project Name: Project O 024 - Regional All Hazards Public Safety Response Training and Exercise

Project Description: All-hazards, all-risk training & exercise to enhance the capabilities of first responders when responding to catastrophic events, and to strengthen the mutual aid program of the region across disciplines.

Funding Amount: \$1,396,930.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

Primary Core Capability: Critical Transportation

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$210,000.00	100%
Exercises	\$0.00	0%
Total	\$210,000.00	100%

III.B - Project Baseline and Management - Project # 5

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,396,930.00

All of the requested funding must be associated with specific projects.

Project # 6

Project Information - Project # 6

Project Name: Project O 025 - Regional All Hazards Public Safety Response Training and Exercise

Project Description: All-hazards, all-risk training & exercise to enhance the capabilities of first responders when responding to catastrophic events, and to strengthen the mutual aid program of the region across disciplines.

Funding Amount: \$1,396,930.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 6

Primary Core Capability: Critical Transportation

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$447,000.00	100%
Exercises	\$0.00	0%
Total	\$447,000.00	100%

III.B - Project Baseline and Management - Project # 6

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,396,930.00

All of the requested funding must be associated with specific projects.

Project # 7

Project Information - Project # 7

Project Name: Project O 026 - Regional All Hazards Public Safety Response Training and Exercise

Project Description: All-hazards, all-risk training & exercise to enhance the capabilities of first responders when responding to catastrophic events, and to strengthen the mutual aid program of the region across disciplines.

Funding Amount: \$1,396,930.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 7

Primary Core Capability: Critical Transportation

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$50,000.00	100%
Total	\$50,000.00	100%

III.B - Project Baseline and Management - Project # 7

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,396,930.00

All of the requested funding must be associated with specific projects.

Project # 8

Project Information - Project # 8

Project Name: Project O 027 - Regional All Hazards Public Safety Response Training and Exercise

Project Description: All-hazards, all-risk training & exercise to enhance the capabilities of first responders when responding to catastrophic events, and to strengthen the mutual aid program of the region across disciplines.

Funding Amount: \$1,396,930.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 8

Primary Core Capability: Critical Transportation

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$10,000.00	100%
Exercises	\$.00	0%
Total	\$10,000.00	100%

III.B - Project Baseline and Management - Project # 8

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: FEBRUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,396,930.00

All of the requested funding must be associated with specific projects.

Project # 9

Project Information - Project # 9

Project Name: Project P 028- Response Equipment

Project Description: Sustain and enhance the region's response capabilities including the protection of law enforcement first and secondary responders. This project includes capability enhancements to response equipment.

Funding Amount: \$1,396,930.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 9

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$71,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$71,000.00	100%

III.B - Project Baseline and Management - Project # 9

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,396,930.00

All of the requested funding must be associated with specific projects.

Project # 10

Project Information - Project # 10

Project Name: Project P 029- Response Equipment

Project Description: Sustain and enhance the region's response capabilities including the protection of law enforcement first and secondary responders. This project includes capability enhancements to response equipment.

Funding Amount: \$1,396,930.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 10

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$67,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$67,000.00	100%

III.B - Project Baseline and Management - Project # 10

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,396,930.00

All of the requested funding must be associated with specific projects.

Project # 11

Project Information - Project # 11

Project Name: Project P 030- Response Equipment

Project Description: Sustain and enhance the region's response capabilities including the protection of law enforcement first and secondary responders. This project includes capability enhancements to response equipment.

Funding Amount: \$1,396,930.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 11

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$28,596.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$28,596.00	100%

III.B - Project Baseline and Management - Project # 11

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Catastrophic Incident Planning, Response, and Recovery	Execute
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

(End of Investment # 4.)

Investment #5

Investment Information - Investment #5

II.A Investment Name: IJ-2a Fusion Center/JRIC

II.B Investment Type: Non-Competitive

I. Overview - Investment # 5

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$4,450,000.00

II.D - Is this the consolidated Fusion Center Investment? Yes

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$3,820,000.00

II.F - Investment Description:

This investment will continue to enhance the capabilities of the Joint Regional Intelligence Center (JRIC), which serves as the intelligence gathering, analysis and dissemination hub for the L.A. area and seven counties. It will fund the hiring of staff/contractors for analysis and sharing activities, maintenance of the Palantir system, other computer needs, and support various levels of Terrorism Liaison Officer (TLO) trainings. This IJ draws from the THIRA, SPR, and 2015 Fusion Center (JRIC) Assessment Report. The THIRA's Capability Target for the Intelligence and Information Sharing Core Capability (p.36-39) seeks to ensure that systems are in place to promptly gather, synthesize, and distribute actionable information among the Whole Community. The Planning Core Capability (p.8-17) Prevention Capability Target calls for the evaluation of intelligence, identification of potential terrorism targets and vulnerabilities, and development of appropriate assumptions to inform decision makers and counterterrorism professionals who will develop and advance appropriate courses of action to locate, interdict, deter, or disrupt all imminent attacks in the area. The SPR's Intelligence and Information Sharing Core Capability (p.16-18), rated as high priority, identifies the need for the coordinated dissemination of threat and hazard-related information between local, state, federal, and private partners. This investment will contribute to maintaining a gap-free Intelligence and Information Sharing SPR Core Capability. Finally, this investment aligns itself to maintaining the Critical Operational Capabilities (COCs) and Enabling Capabilities (ECs) identified in the 2015 Fusion Center (JRIC) Assessment Report. It supports the JRIC's ability to receive information (COC 1), the ability to assess the local implications of threat information (COC 2), the ability to further disseminate threat information (COC 3), and the ability to gather locally-generated information (COC 4). This investment further supports strengthening of four Enabling Capabilities, which include the ability and commitment to protect the privacy, civil rights, and civil liberties of all individuals (EC 1), the ability to establish and execute a sustainment strategy (EC 2), the ability to develop a communications and outreach plan (EC 3), and the ability to protect the security of the physical fusion center facility (EC 4). The scores reflected on the 2015 Fusion Center (JRIC) Assessment Report

II. Project Management - Investment # 5

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$4,450,000.00

All of the requested funding must be associated with specific projects.

Project # 1

Project Information - Project # 1

Project Name: Project C 008 - Intelligence Staffing at the Joint Regional Intelligence Center (JRIC)

Project Description: Intelligence Staffing at Joint Regional Intelligence Center (JRIC) who will collect and analyze tips and leads as it relates to terrorist activity and potential threats throughout a 7 County Region & Equipment JRIC Hardware/Software JRIC Support. Improve the capabilities of the Los Angeles Regional Terrorism Threat Assessment Center (RTTAC)/Fusion Center (known as the JRIC) which serves as the intelligence gathering and analysis. Strengthening the backbone of information sharing by training first responders in what to look for and how to report it.

Funding Amount: \$4,450,000.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: No

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$2,432,516.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$2,432,516.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

2015	J-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2016	J-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

II. Project Management - Investment # 5

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$4,450,000.00

All of the requested funding must be associated with specific projects.

Project # 2

Project Information - Project # 2

Project Name: Project C 009 - Intelligence Staffing at the Joint Regional Intelligence Center (JRIC)

Project Description: Intelligence Staffing at Joint Regional Intelligence Center (JRIC) who will collect and analyze tips and leads as it relates to terrorist activity and potential threats throughout a 7 County Region & Equipment JRIC Hardware/Software JRIC Support. Improve the capabilities of the Los Angeles Regional Terrorism Threat Assessment Center (RTTAC)/Fusion Center (known as the JRIC) which serves as the intelligence gathering and analysis. Strengthening the backbone of information sharing by training first responders in what to look for and how to report it.

Funding Amount: \$4,450,000.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$1,387,484.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$1,387,484.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

2015	IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2016	IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

II. Project Management - Investment # 5

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$4,450,000.00

All of the requested funding must be associated with specific projects.

Project # 3

Project Information - Project # 3

Project Name: Project C 010 - Intelligence Staffing at the Joint Regional Intelligence Center (JRIC)

Project Description: Intelligence Staffing at Joint Regional Intelligence Center (JRIC) who will collect and analyze tips and leads as it relates to terrorist activity and potential threats throughout a 7 County Region & Equipment JRIC Hardware/Software JRIC Support. Improve the capabilities of the Los Angeles Regional Terrorism Threat Assessment Center (RTTAC)/Fusion Center (known as the JRIC) which serves as the intelligence gathering and analysis. Strengthening the backbone of information sharing by training first responders in what to look for and how to report it.

Funding Amount: \$4,450,000.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$630,000.00	100%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$630,000.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute

Project Start Date: JANUARY 2018

Project End Date: JANUARY 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

2015	J-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2016	J-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

(End of Investment # 5.)

Investment #6

Investment Information - Investment #6

II.A Investment Name: State of California Projects

II.B Investment Type: Non-Competitive

I. Overview - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$7,517,394.00

II.F - Investment Description:

This investment draws from capability targets in LALB UASI THIRA to build and maintain the region's ability to strengthen information sharing and collaboration capabilities, THIRA p.36-39, and to build and maintain the region's ability to protect its critical infrastructure. THIRA p.98-103. The investment supports the LALB Urban Area's planning and recovery efforts and enhances its regional response capabilities. THIRA p.8-17, and the urban area's training and exercise programs. CAPABILITY GAPS: Gaps include analysis of intelligence and information, developing reports and products, disseminating intelligence and information, exploiting and processing information, feedback and evaluation, and monitoring information. (SPR p.15-17). Gaps in cybersecurity center on a lack of continuity of operations for cyber systems, detecting malicious activity, investigating malicious actors, adequate protective measures, sharing threat information, and technical countermeasures. (SPR p.23-24). CA is in the early stages of developing a preventing violent extremism (PVE) program, and most of the state's capability rests with law enforcement in that area. (SPR p.2). CA has also identified several key training and exercise gaps that impact urban areas across the state. (SPR p.82) INVESTMENT AREAS: This investment will cover a series of initiatives to benefit the urban area, including staff costs associated with implementation of the statewide PVE program, and the state's exercise planners and training coordinators. A community resilience program through creation, coordination, and management of public/private partnerships, and development of response protocols for a BioWatch event. Planning personnel to update hazard-specific annexes to the State Emergency Plan, Multi-Hazard Mitigation Plan, and update of the California THIRA and SPR. Planning personnel to coordinate law enforcement mutual aid, the large venue initiative, and coordination of law enforcement equipment acquisition programs. Technology for information sharing across public safety agencies and the State's fusion centers, and the coordination of the statewide critical infrastructure protection program. Continued buildout of the CA Cybersecurity Integration Center, and support for intelligence analysts and other fusion center staff to build and sustain capabilities. Finally, sustainment of a risk management program that include a suite of tools that enable urban areas to measure, model, and prioritize risk

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 1

Project Information - Project # 1

Project Name: 001-Preventing Violent Extremism

Project Description: Staff costs associated with development and implementation of statewide Preventing Violent Extremism program, including supporting community efforts to build and strengthen resiliency against ideologically motivated violence, providing training to increase community awareness of radicalization indicators and methods for prevention and intervention, and fostering the development of local action plans focused on prevention and intervention program.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Planning

Capability Building: Build

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$55,341.00	100%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$55,341.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2016	State of California Projects	-

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 2

Project Information - Project # 2

Project Name: 002-Private Sector Coordination

Project Description: Enhance community resilience through creation, coordination, and management of public/private partnerships between Cal OES, private businesses and non profit organizations.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Community Resilience

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$77,658.00	100%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$77,658.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2016	State of California Projects	-

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 3

Project Information - Project # 3

Project Name: 003-Cal OES Training and Exercise Program

Project Description: This project will support CalOES Exercise and Training Division staff. Training will cover the disciplines of emergency management, criminal justice, counter-terrorism, hazardous materials, disaster mitigation, recovery, crisis communications, etc. The training will be delivered to state and local government agencies, tribal organizations, businesses, non-profit organizations, and others for entry-level, mid-career, senior management, and executive level professionals. The CalOES Exercise Division will provide support focused on multi-agency/multi-jurisdictional exercises consistent with the Homeland Security Exercise and Evaluation Program (HSEEP) to assist California in preventing, protecting against, mitigating, responding to, and recovering from terrorism and natural disasters. This will involve exercising initial planning checklists, controller and evaluator training, planning workshop support, conducting seminars on high risk threats and hazards, such as active shooters, and the EMI virtual tabletop exercise program.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$1,246,508.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$1,246,508.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 4

Project Information - Project # 4

Project Name: 004-Biowatch Project

Project Description: Development of Concept of Operations in collaboration with state/local partners, to include risk communication, notification, and emergency response protocols during BioWatch event.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Public Health, Healthcare, and Emergency Medical Services

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$56,588.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$56,588.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2016	State of California Projects	-

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 5

Project Information - Project # 5

Project Name: 005-Emergency Preparedness & Mitigation

Project Description: Project supports positions funded to update hazard-specific annexes to the State Emergency Plan (Response) and Multi-Hazard Mitigation Plan, including acts of terrorism; staff costs for the development and update of the California Threat and Hazard Identification and Risk Assessment (THIRA) and the State Preparedness Report (SPR).

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$182,228.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$182,228.00	100%

III.B - Project Baseline and Management - Project # 5

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2016	State of California Projects	-

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 6

Project Information - Project # 6

Project Name: 006-Response Planning & Coordination

Project Description: Staff costs in the continual development and update of the Response Doctrine and standard operating procedures for State Operations during all hazards events; support regional emergency response operational roles and responsibilities, including Warning Center operations at Cal OES; provide agency training in response operations for staff activation at the State Operations Center.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 6

Primary Core Capability: Operational Coordination

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$451,208.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$451,208.00	100%

III.B - Project Baseline and Management - Project # 6

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2016	State of California Projects	-

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 7

Project Information - Project # 7

Project Name: 007-Law/Homeland Security

Project Description: Project supports Cal OES staff to coordinate statewide law enforcement mutual aid program, large venue initiative, and coordination of law enforcement equipment acquisition programs.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 7

Primary Core Capability: On-scene Security, Protection, and Law Enforcement

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$310,691.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$310,691.00	100%

III.B - Project Baseline and Management - Project # 7

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2016	State of California Projects	-

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 8

Project Information - Project # 8

Project Name: 008-State Threat Assessment Center

Project Description: Project supports technology and systems for information sharing across public safety agencies and the State's fusion centers, including sustaining and building the Terrorism Liaison Officer program, implementing the Nationwide SAR Initiative, and maintaining a prisoner radicalization monitoring, analysis and reporting program. The project also supports coordination of the statewide critical infrastructure protection program, including risk management and analyses for the identification, prioritization and protection of California's critical assets.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 8

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$2,874,161.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$2,874,161.00	100%

III.B - Project Baseline and Management - Project # 8

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2016	State of California Projects	-

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 9

Project Information - Project # 9

Project Name: 009-Cybersecurity Integration Center

Project Description: Project supports buildout of CA Cybersecurity Integration Center (Cal-CSIC), including the Cyber Analysis Team (CAT) at the Cal-CSIC. The CAT will develop and disseminate intelligence products that provide strategic analysis, situational awareness, and intelligence on the cyber threat landscape based on all-sources and risk assessment information to support local, state and federal efforts to secure cyberspace. This will include coordinating analysis with lead cyber representatives from California's fusion center network and with other public and private sector and academic representatives. The CAT also supports State EOC activities and other designated state and local operations centers by providing comprehensive cyber threat monitoring during emergencies. The CAT will work with the Cal OES Critical Infrastructure Protection Unit and urban area analysts to inventory statewide cyber critical infrastructure, assess cyber risk, and prioritize cyber infrastructure based on risk. Project includes implementation of the partner agency cyber threat intelligence program, creation of a statewide cyber Incident Response Framework and reporting process, and development of Incident Response teams to work with victim entities after they have experienced a cyber attack.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 9

Primary Core Capability: Cybersecurity

Capability Building: Build

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$1,073,093.00	100%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$1,073,093.00	100%

III.B - Project Baseline and Management - Project # 9

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 10

Project Information - Project # 10

Project Name: 010-Regional Threat Assessment Centers

Project Description: Support for intelligence analysts and other fusion center staff at the state's urban area fusion centers in San Diego, Orange County, Los Angeles, Sacramento, and San Francisco to build and sustain Critical Operational Capabilities. This includes the state's terrorism liaison officer program, the ability to evaluate information, provide analysis, and report on terrorism threat intelligence information, review reported tips and leads for situational awareness, and collaborate with other law enforcement, public safety, and private sector personnel to counter terrorism.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 10

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$3,204,108.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$3,204,108.00	100%

III.B - Project Baseline and Management - Project # 10

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2016	State of California Projects	-

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 11

Project Information - Project # 11

Project Name: 011-UASI Risk Management

Project Description: This project will sustain a risk management program, which includes a suite of analytic tools that will enable the state's urban areas to measure, model, and prioritize risks, optimize resource allocation, and quantify and develop strategic, operational, and real-time risk-based plans, reports and decisions. This includes leveraging local and regional risk management and critical infrastructure assessments—layered with real-time, intentional, technological, and natural hazard threat information—to create a common risk awareness picture to more effectively and efficiently understand California's risk landscape.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 11

Primary Core Capability: Risk Management for Protection Programs and Activities

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$1,153,169.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$1,153,169.00	100%

III.B - Project Baseline and Management - Project # 11

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2016	State of California Projects	-

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 12

Project Information - Project # 12

Project Name: 012-Federal Equipment Acquisition Program

Project Description: Funding for two CMD staff to coordinate federal 1022/1133 equipment acquisition programs.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 12

Primary Core Capability: Logistics and Supply Chain Management

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$86,488.00	100%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$86,488.00	100%

III.B - Project Baseline and Management - Project # 12

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2016	State of California Projects	-

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 13

Project Information - Project # 13

Project Name: 013-Cal OES Statewide Initiatives

Project Description: Set aside for projects dedicated towards building and sustaining statewide initiatives.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 13

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$681,215.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$681,215.00	100%

III.B - Project Baseline and Management - Project # 13

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2016	State of California Projects	-

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 14

Project Information - Project # 14

Project Name: 014-Cal OES M&A

Project Description: Project covers costs associated with the management and administration of the FY 2017 HSGP award.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 14

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$1,481,252.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$1,481,252.00	100%

III.B - Project Baseline and Management - Project # 14

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2016	State of California Projects	-

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,222,000.00

All of the requested funding must be associated with specific projects.

Project # 15

Project Information - Project # 15

Project Name: 015-State Agency Competitive Security Grant Program

Project Description: Set aside for state agency competitive Security Grant Program. Agency awards up to \$200,000 each.

Funding Amount: \$13,222,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 15

Primary Core Capability: Risk Management for Protection Programs and Activities

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$288,292.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$288,292.00	100%

III.B - Project Baseline and Management - Project # 15

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2017

Project End Date: AUGUST 2019

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2016	State of California Projects	-

(End of Investment # 6.)