



ERIC GARCETTI
MAYOR

June 23, 2020

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2017 Urban Areas Security Initiative (UASI) Grant Budget Modification
(Council File No. 17-0279)

Dear Honorable Members:

Transmitted herewith for City Council consideration are budget modifications, contract authorities and fiscal transfer requests related to the United States Department of Homeland Security (DHS) Fiscal Year 2017 Urban Areas Security Initiative (FY17 UASI) grant award. On March 9, 2018, the City Council accepted the FY17 UASI grant in the amount of \$54,888,000 with a grant performance period from September 1, 2017 to May 31, 2020 (Council File No. 17-0279). On April 23, 2020, the California Governor's Office of Emergency Services approved a grant performance period extension through July 31, 2020 on projects A, B, N, and O (Attachment 1).

Cost Savings

As departments completed their FY17 UASI grant projects, cost savings were identified from various appropriations and approved planning, organization, equipment, training, exercise, and Grant Management and Administration (M&A) projects. In order to fully expend the funds within the grant performance period, funds were reallocated as noted below.

Los Angeles Police Department

In UASI 17, cost savings in the amount of \$239.46 were identified from various LAPD equipment projects. These funds were reallocated to the County of Los Angeles for Joint Regional Intelligence Center (JRIC) equipment maintenance. The Grantor approved the modification on May 20, 2020.

Authority is requested to modify the FY17 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

Emergency Management Department

Due to COVID-19, the Ready Your Los Angeles Neighborhood (RYLAN) preparedness program was unable to proceed. As a result, two contracts executed for community outreach were terminated due to exigent circumstances outside of the vendor's control and \$56,887.80 in cost savings were identified from WilksLaw (\$15,600) and MySafe:LA (\$41,287.80). In order to expend the funds within the grant performance period, these cost savings were reallocated to the County of Los Angeles (\$4,868.80) for JRIC equipment maintenance, the City of Long Beach (\$206.44) for Regional Training Group (RTG) staff salaries, the City of Santa Monica (\$26,193) for Urban Search and Rescue training, and the Los Angeles Fire Department (LAFD) (\$25,619.56) for RTG staff salaries. The Grantor approved the modification on March 29, 2020, May 20, 2020, and June 19, 2020.

Authority is requested to modify the FY17 UASI grant budget, conduct the necessary transfer of appropriations, and to amend the contracts for WilksLaw and MySafe:LA, as indicated above.

Mayor's Office

In UASI 17, the Mayor's Office identified cost savings totaling \$517,175.11 from M&A fringe, supplies, travel, and contractors. These funds were reallocated to the County of Los Angeles (\$346,450.74) for JRIC equipment maintenance. The Grantor approved this modification on May 20, 2020. Additionally, \$119,869.67 will be reallocated to FY20-21 M&A salaries and \$50,854.70 will be reallocated to FY20-21 M&A fringe. This modification is pending Grantor approval.

Authority is requested to modify the FY17 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

LA/LB Region

Cost savings in the amount of \$30 was identified from the LA/LB Region. In order to fully expand, these funds were reallocated to the City of Long Beach for RTG staff salaries. The Grantor approved this modification on August 1, 2018.

Authority is requested to modify the FY17 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

Partner Jurisdictions

During grant closeout, cost savings in the amount of \$49,450 were identified among partner jurisdictions resulting in the need for contract amendments to decrease the awards for the City of Burbank (\$12,247) and the City of South Pasadena who returned their entire award (\$35,000). Additionally, the City of Glendale identified \$2,203 in cost savings that was returned to the region.

In order to fully expend the FY17 UASI grant award by the period of performance deadline, \$5,563 in regional cost savings was reallocated to the City of Beverly Hills to conduct Trench Rescue training. This modification resulted in the need for a contract amendment to increase their award. The remaining \$43,887 in cost savings was reallocated to the City of Long Beach for RTG staff salaries. The Grantor approved these modifications on November 19, 2019, January 8, 2020, March 25, 2020, and May 20, 2020.

Authority is requested to modify the FY17 UASI grant budget and amend Subrecipient Agreements for the City of Burbank, the City of South Pasadena, and the City of Beverly Hills as detailed above.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 17-0279) for the Fiscal Year 2017 Urban Area Security Initiative (UASI) grant by reallocating funds between projects as described within this report.
 - b. Negotiate and execute a contract amendment with WilksLaw to decrease its total contract amount by \$15,600, from the previous authorized amount of \$20,000, to a new contract amount of \$4,400, subject to the approval of the City Attorney as to form;
 - c. Negotiate and execute a contract amendment with MySafe:LA to decrease its total contract amount by \$41,287.80, from the previous authorized amount of \$50,435, to a new contract amount of \$9,147.20, subject to the approval of the City Attorney as to form;
 - d. Negotiate and execute a contract amendment with the City of Burbank to decrease its total contract amount by \$12,247, from the previously authorized amount of \$58,250, to a new contract amount of \$46,003, subject to the approval of the City Attorney as to form;
 - e. Terminate the subrecipient agreement with South Pasadena, subject to the approval of the City Attorney as to form; and
 - f. Negotiate and execute a contract amendment with the City of Beverly Hills to increase its total contract amount by \$5,563, from the previously authorized amount of \$10,000, to a new contract amount of \$15,563, subject to the approval of the City Attorney as to form.

2. **Authorize** the Controller to:

- a. **Transfer** appropriations and create new appropriation accounts within Fund 60F, FY17 UASI, as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
60F/46	46P935	EMD Grant Allocation	\$56,887.80
60F/46	46P946	Grant Management and Administration	\$396,069.91
60F/46	46P950	LA / LB Region	\$30
60F/46	46P970	LAPD Grant Allocation	\$239.46
60F/46	46S299	Reimbursement of the General Fund	<u>\$121,105.20</u>
TOTAL:			\$574,332.37

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
60F/46	46P668	Partners Jurisdiction	\$377,988.44
60F/46	46P938	LAFD Grant Allocation	\$25,619.56
60F/46	46T146	Mayor	\$119,869.67
60F/46	46T299	Reimbursement of the General Fund	<u>\$50,854.70</u>
TOTAL:			\$574,332.37

- b. Transfer appropriations from Fund 60F, Department 46, FY17 UASI, to the General Fund to reimburse UASI expenditures as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
60F/46	46T146	Mayor	<u>\$119,869.67</u>
TOTAL:			\$119,869.67

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	<u>\$119,869.67</u>
TOTAL:			\$119,869.67

- c. **Transfer** up to \$50,854.70 from Fund 60F, Account 46T299 to the General Fund No.100, Department No. 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits; and,

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3. **Authorize** the Controller to transfer cash from Fund 60F/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
4. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Garcetti". The signature is stylized and includes a horizontal line extending to the right.

ERIC GARCETTI

Mayor

EG:lf



April 23, 2020

Gabriela Jasso
Director of Grants and Finance
Los Angeles/Long Beach UASI
200 No. Spring Street, Room 303
Los Angeles, CA 90012

SUBJECT: **PERIOD OF PERFORMANCE APPROVAL LETTER**
FY 2017 Homeland Security Grant Program (HSGP)
Grant #2017-0083, Cal OES ID #037-95050

Dear Ms. Jasso:

The California Governor's Office of Emergency Services (Cal OES) has received, reviewed, and approved your FY 2017 period of performance extension request. The period of performance for the projects identified in the request has been approved through July 31, 2020. Projects, in which the requested period of performance is after July 31, 2020, will require review and approval by the Federal Emergency Management Agency (FEMA). Cal OES will submit extension requests for these projects on behalf of all applicable subrecipients. There is no guarantee that these requests will be approved and it is recommended that subrecipients make every effort to complete all project activities within the July 31, 2020 deadline.

Final cash requests and close out documentation must be submitted to Cal OES no later than August 10, 2020.

Additionally, included with this correspondence is an amendment form which is required to formalize the period of performance change. If you have any questions please contact your Cal OES Program Representative, Olivia Skierka, at Olivia.Skierka@caloes.ca.gov or 916-845-8744



Gabriella Jasso
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Thank you for your work in protecting California. We look forward to your continued collaboration toward our homeland security strategy, and appreciate your cooperation and support.

Sincerely,

A handwritten signature in cursive script that reads "Joseph Purvis".

JOSEPH PURVIS
Chief, Homeland Security Grants Unit I