

BUDGET AND FINANCE COMMITTEE REPORT relative to assisting the Targeted Local Hire Working Group (TLHWG) and the Strategic Workforce Development Task Force (SWDTF).

Recommendations for Council action:

1. CONCUR with the recommendation of the Personnel and Animal Welfare Committee at its meeting of September 20, 2017.
2. REQUEST the TLHWG, in coordination with the Office of Council District Five, to report with a menu of options Council can implement to assist the TLHWG.
3. REQUEST the TLHWG to work with LA Family Housing for job placement through the Targeted Local Hire Program (Program).
4. REQUEST the TLHWG to provide quarterly progress reports to the Personnel and Animal Welfare and Budget and Finance Committees on the Program.
5. REQUEST the TLHWG to consider linking the skillsets of the job candidates to the jobs for which they are being hired.

Fiscal Impact Statement: The City Administrative Officer reports that its report is for information purposes only. There is no fiscal impact.

Community Impact Statement: None submitted.

SUMMARY

At a regular meeting held on September 25, 2017, the Budget and Finance Committee considered reports from the CAO, and various departments, in response to FY 2017-18 Budget Motion 6 requesting that all City departments, bureaus, and offices report with listings of all department vacancies, as-needed positions, and contracts for services in order to assist the work of the TLHWG and the SWDTF.

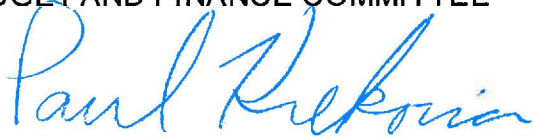
Ms. Jackie Goldberg, Chair of the TLHWG, addressed the Committee and provided an overview of the Program and along with representatives of the Personnel Department and the CAO, responded to related questions about the Program and the reports from various departments on the matter. During discussion, the Committee made several requests of the TLHWG as detailed in the recommendations above.

The Committee also received testimony from the following departments relative to their use of the Program: Los Angeles World Airports (LAWA), Public Works - Bureau of Sanitation, Department of Recreation and Parks, Public Works - Bureau of Street Services, Department of General Services, Harbor Department, Los Angeles Housing and Community Investment Department, and Los Angeles Public Library. In particular, LAWA was lauded by the Committee for its consistent and successful use of the Program.

After additional consideration, and after providing an opportunity for public comment, the Budget and Finance Committee moved to concur with the action of the Personnel and Animal Welfare Committee at its meeting of September 20, 2017, and to approve the additional recommendations. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	ABSENT

REW 11/27/17 FILE NO. 17-0600-S99

-NOT OFFICIAL UNTIL COUNCIL ACTS-