

PUBLIC SAFETY COMMITTEE REPORT relative to the Narcotics Analysis Laboratory Trust Fund Expenditure Plan.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the Narcotics Analysis Laboratory Trust Fund Expenditure Plan No. 20.
2. AUTHORIZE the Controller to:
 - a. Establish appropriation accounts within Fund No. 863/70 as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
TBD	Toxicology Analysis	\$15,000
TBD	Casework Overtime	60,000
TBD	Equipment	324,200
TBD	Training, Travel, and Subscription	110,000
TBD	Supplies and Equipment Maintenance	<u>100,000</u>
	Total:	\$609,200

- b. Increase appropriations as needed from Fund No. 863/70, account to be determined, to Fund No. 100/70, General Overtime Account No. 001090 by an amount not to exceed \$60,000.
 3. AUTHORIZE the Los Angeles Police Department (LAPD) to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the Narcotics Laboratory Trust Fund Expenditure Plan No. 20 authorized the LAPD to spend \$609,200 from the fund on toxicology analysis, sworn overtime, equipment, training, and supplies in the Scientific Investigation Division. There is no impact on the General Fund. This action complies with the City's Financial Policies in that one-time revenue is used for one-time expenditures.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on November 22, 2017, the Public Safety Committee considered a CAO report regarding the Narcotics Laboratory Trust Fund Expenditure Plan No. 20. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER:</u>	<u>VOTE</u>
ENGLANDER	YES
O'FARRELL	YES
BUSCAINO	ABSENT
RYU	YES
RODRIGUEZ	YES

SD

-NOT OFFICIAL UNTIL COUNCIL ACTS-