

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 10, 2017

CAO File No. 0220-03695-0217
Council File No. 14-0820 and 15-0734
Council District: All

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., Interim City Administrative Officer

Reference: Transmittals from the Mayor dated April 27, 2017, referred for report on April 28, 2017

Subject: **FISCAL YEAR 2014 AND 2015 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT – REAPPROPRIATIONS**

RECOMMENDATIONS

That the City Council:

1. Authorize the Controller, or his designee to:
 - a. Transfer appropriations within Fund 56Y, Department 46, for the reallocation of Fiscal Year (FY14) Urban Areas Security Initiative (UASI) grant funds, as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
56Y/46	46L668	Partner Jurisdictions	\$96,333.16
56Y/46	46L970	LAPD Grant Allocation	3,723.21
56Y/46	46M138	LAFD	53,833.22
56Y/46	46M140	General Services	7,180.76
56Y/46	46M170	Police	31,827.83
56Y/46	46N146	Mayor	156,464.08
56Y/46	46N299	Reimbursement of General Fund Costs	57,218.91
		Total:	\$406,581.17

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
56Y/46	46L950	LA/LB Region	\$53,975.63
56Y/46	46L946	Grant Management & Administration	352,605.54
		Total:	\$406,581.17

- b. Decrease Appropriations to Fund 100, Department 46, Account 001020 in the amount of \$156,464.08;

c. Transfer appropriations within Fund 58H, Department 46, UASI 15 as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
58H/46	46M138	LAFD	\$2,502,172.33
58H/46	46M299	Reimbursement of General Fund Costs	325,746.62
58H/46	46M938	LAFD Grant Allocation	232,478.00
58H/46	46M170	Police	47,739.35
58H/46	46M970	LAPD Grant Allocation	343,420.21
58H/46	46M135	Emergency Management	238,453.96
58H/46	46M946	Grant Management & Administration	142.00
Total:			\$3,690,152.47

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
58H/46	46N138	LAFD	\$2,663,933.82
58H/46	46N132	Information Technology Agency	14,654.00
58H/46	46N135	Emergency Management	238,453.96
58H/46	46N170	Police	255,245.18
58H/46	46N299	Reimbursement of General Fund Costs	517,723.51
58H/46	46M970	LAPD Grant Allocation	142.00
Total:			\$3,690,152.47

d. Transfer appropriations from Fund 58H, Department 46, UASI 15, to the General Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
58H/46	46N138	LAFD	\$2,663,933.82
58H/46	46N132	Information Technology Agency	14,654.00
58H/46	46N135	Emergency Management	238,453.96
58H/46	46N170	Police	255,245.18
Total:			\$3,172,286.96

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Sworn Salaries – LAFD	\$499,303.05
100/38	001098	Sworn Overtime	2,164,630.77
100/32	001100	Hiring Hall	14,654.00
100/35	001010	General Salaries	238,453.96
100/70	001012	Sworn Salaries – LAPD	185,245.18
100/70	001092	Sworn Overtime	70,000.00
Total:			\$3,172,286.96

- e. Transfer up to \$376,025.13 from Fund 58H, Account 46N299 to the General Fund 100, Department 38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
 - f. Transfer up to \$5,784.00 from Fund 58H, Account 46N299 to the General Fund 100, Department 32, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
 - g. Transfer up to \$135,914.38 from Fund 58H, Account 46N299 to the General Fund 100, Department 70, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
 - h. Transfer cash from Fund 56Y and Fund 58H to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department, Los Angeles Police Department, and Los Angeles Emergency Management Department, subject to the Mayor's Office of Public Safety approval; and,
2. Authorize the Mayor, or his designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to reappropriate funds for Fiscal Year 2016-17 relative to Fiscal Year 2014 (C.F. 14-0820) and 2015 (C.F. 15-0734) Urban Areas Security Initiative (UASI) grant awards from the United States Department of Homeland Security (DHS). No matching funds are required.

UASI Fiscal Year 2014

On November 25, 2014, the City Council accepted the Fiscal Year 2014 (FY 14) UASI grant in the amount of \$56,025,000 with a grant performance period from September 1, 2014 through May 31, 2016. The following performance period extensions were subsequently approved; on May 23, 2016, the California Governor's Office of Emergency Services (CalOES) approved a grant performance period extension through July 31, 2016; and on October 31, 2016 CalOES approved a grant performance period extension through May 31, 2017. An additional grant extension request is currently pending CalOES approval and would extend the grant performance period through July 31, 2017.

The federal grant guidelines allow up to five percent of the UASI grant award for management and administration. The FY 14 UASI partially funds 11 positions and fully funds nine positions in the Mayor's Office for management and administration. The Mayor's Office requests the authority to appropriate \$352,605.54 in FY 14 UASI grant funds for grant management costs.

The Mayor's Office requests an appropriation of \$53,975.63 to the Los Angeles/Long Beach

Region to fund a contract with AECOM environmental consultants in support of the Los Angeles Regional Interoperable Communications System (LA-RICS). Contracting authority was received in a previous report.

UASI Fiscal Year 2015

On January 26, 2016, the City Council accepted the Fiscal Year 2015 (FY 15) UASI grant in the amount of \$55,600,000 with a grant performance period from September 1, 2015 through May 31, 2018.

The Mayor's Office requests the authority to appropriate \$3,690,152.47 for direct and related salaries expenses incurred during the implementation of FY 15 UASI projects. In addition, the Mayor's Office requests the authority to reappropriate a total of \$3,172,286.96 to the Los Angeles Police (LAPD), Los Angeles Fire Department (LAFD) and Emergency Management Department (EMD) for approved FY 2015 UASI projects as referenced in Attachment 1. All position authorities for LAPD, LAFD and EMD were included in the Personnel Authority Resolution (PAR) (C.F. 16-1700). The grant-funded positions are fully funded through the FY 2015 UASI grant program.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations in this report will allow for the continued expenditures of the Fiscal Year 2014 and 2015 Urban Areas Security Initiative grants. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.

RHL:MFC:04170117

Attachment

UASI 15 Reappropriations

Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget	Prior Year Pending Progress (FY16)	Prior Year Expenditures (FY16)	Prior Year Fringe	Remaining Amount	1010 - General Salaries	1012 - Sworn Salaries	1020 - Grant Reimbursed	1100 - Salaries - ITA	4881 - Related Costs (Fringe Benefits)	LAPD 1089 - Sworn Overtime	LAPD 1092 - Sworn Overtime	Expenses - LAPD	Total FY16-17	Notes
	12	25	LAPD	Hydra Simulations Systems Overtime	Train	\$ 77,000.00		\$ 3,660.62		\$ 73,319.38									\$ 70,000.00	
	18	38	LAFD	JIRC Intel Analysis	Org	\$ 250,000.00		\$ 15,065.66	\$ 12,099.06	\$ 221,835.28		\$ 126,538.85			\$ 95,296.41					\$ 221,835.28
	19	40	LAFD	Critical Infrastructure Key Resources (CIKR)	Plan	\$ 418,000.00		\$ 132,883.71		\$ 285,116.29						\$ 285,116.29				\$ 285,116.29
	22	46	LAFD	Joint Terrorism Task Force (JTTF)	Org	\$ 380,000.00		\$ 105,131.97		\$ 274,868.03						\$ 274,868.03				\$ 274,868.03
	23	47	LAFD	Joint Hazards Assessment Team (JHAT)	Plan	\$ 320,000.00		\$ 42,874.16		\$ 277,125.84						\$ 277,125.84				\$ 277,125.84
	40	79	LAFD	Regional Training Group Staffing	Train	\$ 220,000.00		\$ 53,970.17		\$ 166,029.83						\$ 166,029.83				\$ 166,029.83
	40	80	LAFD	CBRNE Training	Train	\$ 110,000.00		\$ 24,065.81		\$ 85,934.19						\$ 85,934.19				\$ 85,934.19
	48a	285	LAFD	AMFF - BOSAR & RSO	Train	\$ 53,000.00				\$ 53,000.00						\$ 53,000.00				\$ 53,000.00
	49	85	LAFD	AMFF	Train	\$ 23,000.00				\$ 23,000.00						\$ 23,000.00				\$ 23,000.00
	52	98	ITA	FHMTCC Security Enhancements - Security Cameras	Equip	\$ 20,471.02				\$ 20,471.02				\$ 14,654.00	\$ 5,784.00					\$ 20,438.00
	134	273	LAFD	Regional Training Group Coordinator	Org	\$ 277,278.00		\$ 22,216.28	\$ 16,731.08	\$ 238,328.64		\$ 135,946.97			\$ 102,381.67					\$ 238,328.64
	90	115	LAFD	TEMS Training	Train	\$ 70,000.00				\$ 70,000.00						\$ 70,000.00				\$ 70,000.00
	62	117	LAFD	TEMS Staffing	Train	\$ 202,000.00		\$ 61,473.00		\$ 140,527.00						\$ 140,527.00				\$ 140,527.00
	61	119a	EMD	Alliance	Plan	\$ 663,500.00	\$ 425,046.00			\$ 238,454.00	\$ 238,453.96									\$ 238,453.96
	64	119b	LAFD	Alliance	Plan	\$ 459,764.00		\$ 25,440.46	\$ 19,159.24	\$ 415,164.28		\$ 236,817.23			\$ 178,347.05					\$ 415,164.28
	64	119c	LAFD	Alliance	Plan	\$ 400,000.00		\$ 19,519.20	\$ 14,321.24	\$ 380,480.80		\$ 185,245.18			\$ 135,914.38					\$ 321,169.56
	76	134	LAFD	Disaster Awareness Course	Train	\$ 50,000.00		\$ 5,866.80		\$ 44,133.40						\$ 44,133.40				\$ 44,133.40
	63	150	LAFD	WMD Instructor based O/T	Train	\$ 50,000.00				\$ 50,000.00										\$ 0.00
	64	154	LAFD	HazMat Training	Train	\$ 308,000.00		\$ 49,414.97		\$ 267,092.62						\$ 267,092.62				\$ 267,092.62
	64	160	LAFD	USAR Training	Train	\$ 278,991.00				\$ 278,991.00						\$ 278,991.00				\$ 278,991.00
	0	88	185	LAPD	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC) Active Shooter Training Overtime	Train	\$ 56,846.00		\$ 56,846.86		\$ 0.14									\$ 0.00
	100	208	LAFD	Green Cell	Train	\$ 300,000.00		\$ 101,187.43		\$ 198,812.57						\$ 198,812.57				\$ 198,812.57