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COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE, relative to reappropriations for Fiscal Year 2014 (FY14) and 2015 (FY15) Urban Areas Security Initiative (UASI) Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller, or designee, to:

a. Transfer appropriations within Fund No. 56Y/46, for the reallocation of FY14 UASI Grant funds, as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	56Y/46	46L668	Partner Jurisdictions	\$96,333.16
	56Y/46	46L970	LAPD Grant Allocation	3,723.21
	56Y/46	46M138	LAFD	53,833.22
	56Y/46	46M140	General Services	7,180.76
	56Y/46	46M170	Police	31,827.83
	56Y/46	46N146	Mayor	156,464.08
	56Y/46	46N299	Reimbursement of General Fund Costs	<u>57,218.91</u>
			Total:	406,581.17
To:	56Y/46	46L950	LA/LB Region	\$53,975.63
	56Y/46	46L946	Grant Management and Administration	<u>352,605.54</u>
			Total:	\$406,581.17

b. Decrease appropriations to Fund No. 100/46, Account No. 001020 in the amount of \$156,464.08.

c. Transfer appropriations within Fund No. 58H/46, UASI 15 as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	58H/46	46M138	LAFD	\$2,502,172.33
	58H/46	46M299	Reimbursement of General Fund Costs	325,746.62
	58H/46	46M938	LAFD Grant Allocation	232,478.00
	58H/46	46M170	Police	47,739.35
	58H/46	46M970	LAPD Grant Allocation	343,420.21
	58H/46	46M135	Emergency Management	238,453.96
	58H/46	46M946	Grant Management and Administration	<u>142.00</u>
			Total:	\$3,690,152.47
To:	58H/46	46N138	LAFD	\$2,663,933.82
	58H/46	46N132	Information Technology Agency	14,654.00

58H/46	46N135	Emergency Management	238,453.96
58H/46	46N170	Police	255,245.18
58H/46	46N299	Reimbursement of General Fund Costs	517,723.51
58H/46	46M970	LAPD Grant Allocation	<u>142.00</u>
			Total: \$3,690,152.47

- d. Transfer appropriations from Fund No. 58H/46, UASI 15, to the General Fund to reimburse UASI related expenditures as follows:

<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 58H/46	46N138	LAFD	\$2,663,933.82
58H/46	46N132	Information Technology Agency	14,654.00
58H/46	46N135	Emergency Management	238,453.96
58H/46	46N170	Police	<u>255,245.18</u>
			Total: \$3,172,286.96

To: 100/38	001012	Sworn Salaries - LAFD	\$499,303.05
100/38	001098	Sworn Overtime	2,164,630.77
100/32	001100	Hiring Hall	14,654.00
100/35	001010	General Salaries	238,453.96
100/70	001012	Sworn Salaries - LAPD	185,245.18
100/70	001092	Sworn Overtime	<u>70,000.00</u>
			Total: \$3,172,286.96

- e. Transfer up to \$376,025.13 from Fund No. 58H, Account No. 46N299 to the General Fund No. 100/38, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
- f. Transfer up to \$5,784.00 from Fund No. 58H, Account No. 46N299 to the General Fund No. 100/32, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
- g. Transfer up to \$135,914.38 from Fund No. 58H, Account No. 46N299 to the General Fund No. 100/70, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
- h. Transfer cash from Fund No. 56Y and Fund No. 58H to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department, Los Angeles Police Department, and Los Angeles Emergency Management Department, subject to the Mayor's Office of Public Safety approval.
2. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

3. INSTRUCT the CAO to report with an analysis on federally funded public safety programs, including possible eliminations, reductions or matching fund issues.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact as a result of these actions. Approval of the above recommendations will allow for the continued expenditures of the FY14 and FY15 UASI Grants. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.

Community Impact Statement: None submitted.

### SUMMARY

At the meeting held on June 6, 2017, the Chair and a member of the Public Safety Committee considered a CAO report relative to the request from the Mayor's Office of Public Safety for authority to reappropriate funds for FY 2016-17 relative to FY14 and FY15 UASI Grant awards from the United States Department of Homeland Security. The CAO reports that no matching funds are required. After an opportunity for public comment was held, the Chair and a member of the Public Safety Committee moved to approve the recommendations presented in the CAO transmittal as amended, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

ME

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**