

CORRECTED COMMITTEE REPORT

BUDGET AND FINANCE COMMITTEE REPORT relative to the budget for the Reseda Boulevard Street Reconstruction Vision Zero Program.

Recommendations for Council action:

1. APPROVE Alternative No. 1 - Full Additional Scope, for the Reseda Boulevard Complete Street project as shown in Attachment A of the joint Bureau of Engineering (BOE), Los Angeles Department of Transportation (LADOT) and Bureau of Street Services (BSS) report dated January 31, 2019, attached to the Council file.
2. APPROVE the revised Reseda Boulevard Complete Street project budget as detailed in the approved Scope Alternative as found in the said joint report.
3. DIRECT the City Engineer to include additional complete streets elements for the Reseda Boulevard Complete Street project as described in the approved Scope Alternative as found in the said joint report.
4. DIRECT the City Administrative Officer (CAO) to report to Council recommended appropriations for the amended Reseda Boulevard Complete Streets project budget.
5. DIRECT the BOE to:
 - a. Change the *Street Reconstruction/Vision Zero Program* name to the *Complete Streets Program*.
 - b. Report with recommendations on a standardized project development process, including a Complete Streets checklist and community outreach guidelines.
6. INSTRUCT the BOE, LADOT, and BSS to develop and present a revised budget for the Reseda Boulevard Complete Streets project, including options for providing project elements through other programs.

Fiscal Impact Statement: The BOE/LADOT/BSS reports that approval of Alternative No. 1 of said joint report will increase the cost of the Reseda Complete Street Project by \$7,424,000, compared to the approved budget. Approval of Alternative No. 2 of said joint report will increase the cost of the Reseda Complete Street Project by \$4,164,000, compared to the approved budget. The adopted 2018-19 budget does not include funds for any increase. The Council will need to identify funds to support approval of either Alternative No. 1 or Alternative No. 2. At this time, it is unknown whether approval of either Alternative will have an impact on the General Fund.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on December 9, 2019, the Budget and Finance Committee considered said joint report relative to the budget for the Reseda Boulevard, Street Reconstruction Vision Zero Program. The said joint report states that the Street Reconstruction Vision Zero Program, also referred to as the Complete Streets Program, is funded in part by the newly created State SB1 funds. Pursuant to prior Council actions, BOE, LADOT, and BSS along with the program oversight body, composed of interested City stakeholders, worked together to summarize the development of the Reseda Boulevard project.

The Public Works and Gang Reduction (PWGR) and Transportation Committees previously considered this matter on February 20, 2019 and February 27, 2019, respectively.

After further consideration and having provided an opportunity for public comment, the Committee moved to recommend concurring with the actions of the PWGR and Transportation Committees, as amended, detailed above. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES

MM 12-09-19 Council file No. 17-0950

-NOT OFFICIAL UNTIL COUNCIL ACTS-