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PUBLIC WORKS AND GANG REDUCTION COMMITTEE REPORT relative to the budget for Reseda Boulevard, Street Reconstruction / Vision Zero Program.

Recommendations for Council action:

1. APPROVE Alternative No. 1 - Full Additional Scope, for the Reseda Boulevard Complete Street project as shown in Attachment A of the joint Bureau of Engineering (BOE), Los Angeles Department of Transportation (LADOT) and Bureau of Street Services (BSS) report dated January 31, 2019, attached to the Council file.
2. APPROVE the revised Reseda Boulevard Complete Street project budget as detailed in the approved Scope Alternative as found in the said joint report.
3. DIRECT the City Engineer to include additional complete streets elements for the Reseda Boulevard Complete Street project as described in the approved Scope Alternative as found in the said joint report.
4. DIRECT the City Administrative Officer (CAO) to report to Council recommended appropriations for the amended Reseda Boulevard Complete Street project budget.

Fiscal Impact Statement: The BOE, LADOT and BSS report that approval of Alternative No. 1 of said joint report will increase the cost of the Reseda Complete Street Project by \$7,424,000, compared to the approved budget. Approval of Alternative No. 2 of said joint report will increase the cost of the Reseda Complete Street Project by \$4,164,000, compared to the approved budget. The adopted 2018-19 budget does not include funds for any increase. The Council will need to identify funds to support approval of either Alternative No. 1 or Alternative No. 2. At this time, it is unknown whether approval of either Alternative will have an impact on the General Fund.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on February 20, 2019, your Public Works and Gang Reduction Committee considered said joint report relative to the budget for Reseda Boulevard, Street Reconstruction / Vision Zero Program. The said joint report states that the Street Reconstruction/Vision Zero Program, also referred to as the Complete Streets Program, is funded in part by the newly created State SB1 funds.

Accordingly, local agencies, such as the City, quickly identified eligible projects when funding became available. In response, the program developed a scope of six projects that were excellent candidates for the inaugural first year of the Complete Streets Program; recognizing that standard project development procedures, including field analysis, parking analysis, traffic analysis, pre-design, and additional community engagement would have to be performed concurrently and could ultimately result in refined scopes. After an opportunity for public comment was held, the Committee moved to approve the recommendations in said joint report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS AND GANG REDUCTION COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD:	YES
RYU:	YES
BUSCAINO:	ABSENT
O'FARRELL	YES
MARTINEZ:	YES

ME 2/20/19

-NOT OFFICIAL UNTIL COUNCIL ACTS-