

TRANSPORTATION COMMITTEE REPORT relative to the budget for the Reseda Boulevard Street Reconstruction Vision Zero Program.

Recommendations for Council action:

1. CONCUR with the Public Works and Gang Reduction Committee action of February 20, 2019, approving Alternative No. 1 - Full Additional Scope, for the Reseda Boulevard Complete Street project as shown in Attachment A of the Bureau of Engineering (BOE), Los Angeles Department of Transportation (LADOT), and Bureau of Street Services (BSS) report dated January 31, 2019, and related actions.
2. DIRECT the BOE to:
 - a. Change the Street Reconstruction/Vision Zero Program name to the Complete Streets Program.
 - b. Report with recommendations on a standardized project development process, including a Complete Streets Program checklist and community outreach guidelines.
3. DIRECT the City Administrative Officer (CAO) to report with potential supplemental funding sources for future projects to support the program's mobility and sustainability benefits.

Fiscal Impact Statement: The BOE, LADOT, and BSS report that approval of Alternative No. 1 of their report will increase the cost of the Reseda Complete Street Project by \$7,424,000, compared to the approved budget. Approval of Alternative No. 2 of their report will increase the cost of the Reseda Complete Street Project by \$4,164,000, compared to the approved budget. The adopted 2018-19 budget does not include funds for any increase. Council will need to identify funds to support approval of either Alternative No. 1 or Alternative No. 2. At this time, it is unknown whether approval of either alternative will impact the General Fund.

Community Impact Statement: None submitted.

SUMMARY


In their report to Council dated January 31, 2019, the BOE, LADOT, and BSS recommend approval of a budget for a full scope of projects for the Reseda Boulevard Street Reconstruction Vision Zero Program. Projects include Vision Zero elements such as signal and striping modifications, bus boarding islands, relocating bus stops and the installation of new bus pads/landings, curb extensions for the widening of existing sidewalks at intersections, pedestrian islands, transit shelters and security lighting at bus stops, street reconstruction and re-paving, more trees, and other aesthetic treatments to public improvements.

BOE, LADOT, and BSS state that, contingent upon Council approval and funding, the program can complete final design by the end of calendar year 2019 and begin construction by the end of Fiscal Year 2019-20. Construction will take approximately 18 months.

At its meeting held February 27, 2019, the Transportation Committee recommended that Council concur with the action taken by the Public Works and Gang Reduction Committee on February 20, 2019, to approve the recommendations of the BOE, LADOT, and BSS. The Transportation Committee further recommended that Council direct BOE to change the Street Reconstruction/Vision Zero Program name to the Complete Streets Program, and to report with recommendations on a standardized project development process, including a Complete Streets Program checklist and community outreach guidelines; and, also to direct the CAO to report with potential supplemental funding sources for future projects to support the program's mobility and sustainability benefits.

Respectfully Submitted,

TRANSPORTATION COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
BONIN:	YES
MARTINEZ:	YES
KORETZ:	YES

jaw

-NOT OFFICIAL UNTIL COUNCIL ACTS-