

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: October 25, 2019
To: The Mayor and Council
From: Richard H. Llewellyn, Jr., City Administrative Officer
Reference: Board of Police Commissioners Transmittal dated October 1, 2019
Subject: **FISCAL YEAR 2017 DEOXYRIBONUCLEIC ACID CAPACITY ENHANCEMENT AND BACKLOG REDUCTION PROGRAM GRANT – BUDGET MODIFICATIONS**

CAO File No. 0220-03695-0254
Council File No. 17-1437
Council District: --

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Los Angeles Police Department (LAPD) to:
 - a. Reprogram funds totaling \$212,429 within the 2017 Deoxyribonucleic Acid Capacity Enhancement and Backlog Reduction Program Grant, United States Department of Justice, Office of Justice Programs, National Institute of Justice as follows:

<u>Category</u>	<u>Current Budget</u>	<u>Change</u>	<u>New Budget</u>
Personnel	\$ 694,473	\$ (212,429)	\$ 482,044
Travel	42,336	4,065	46,401
Equipment	267,201	205,799	473,000
Other	19,680	2,565	22,245
Total	\$ 1,023,690	\$ -	\$ 1,023,690

- b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;

2. Authorize the Controller to transfer appropriations as follows:

<u>From:</u>	<u>Account Name</u>	<u>Fund No.</u>	<u>Account No.</u>	<u>Amount</u>
	Civilian Overtime	100	001090	\$212,429

<u>To:</u>	<u>Account Name</u>	<u>Fund No.</u>	<u>Account No.</u>	<u>Amount</u>
	2017 DNA CEBR Program Grant	339	70P502	\$212,429

SUMMARY

The Los Angeles Police Department (LAPD) is seeking approval to reprogram \$212,429 of the 2017 Deoxyribonucleic Acid (DNA) Capacity Enhancement and Backlog Reduction Program Grant from the United States Department of Justice, Office of Justice Programs. The grantor has approved the reprogramming of these funds.

BACKGROUND

The 2017 DNA Capacity Enhancement and Backlog Reduction Program (CEBR) Grant provides funding to state and local units of government with existing crime laboratories that conduct DNA analysis to process, record, screen, and analyze forensic DNA and DNA database samples. Funding from this grant allows the LAPD to process more DNA samples, reducing the number of forensic DNA and DNA database samples awaiting analysis.

The United States Department of Justice, Office of Justice Programs has approved funds to be reprogrammed from Personnel costs to Travel, Equipment, and Other costs. The reprogramming of funds will allow the LAPD to increase its efficiency in recovering DNA for genetic profiling. The reprogramming of \$212,429 in funding will allow the LAPD to:

- Expend an additional \$4,065 in Travel costs to attend additional training events;
- Expend an additional \$205,799 in Equipment costs to purchase three genetic profiling instruments approved by the National DNA Index System; one capacity upgrade for an existing automated liquid handler; one laboratory bench for an existing automated extraction instrument; and one additional centrifuge; and,
- Expend an additional \$2,565 in Other costs to improve the efficiency in recovering DNA for genetic profiling.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will allow for the reprogramming of funds provided by the 2017 DNA Capacity Enhancement and Backlog Reduction Program grant from the United States Department of Justice, Office of Justice Programs in the amount of \$212,429. Approval of the recommendations in this report will have no impact to the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

RHL:BYO:04200058