

PUBLIC SAFETY COMMITTEE REPORT relative to budget medication for the 2017 Deoxyribonucleic Acid (DNA) Capacity Enhancement and Backlog Reduction (CEBR) Program Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Los Angeles Police Department to:

- a. Reprogram funds totaling \$212,429 within the 2017 DNA CEBR Program Grant from the US Department of Justice as follows:

<u>Category</u>	<u>Current Budget</u>	<u>Change</u>	<u>New Budget</u>
Personnel	\$694,473	\$(212,429)	\$482,044
Travel	\$42,336	\$4,065	\$46,401
Equipment	\$267,201	\$205,799	\$473,000
Other	<u>\$19,680</u>	<u>\$2,565</u>	<u>\$22,245</u>
Total	\$1,023,690	\$0	\$1,023,690

- b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.

2. AUTHORIZE the Controller to transfer appropriations as follows:

From:

	<u>Fund Account</u>	<u>Amount</u>
Civilian Overtime	100 1090	\$212,429

To:

2017 DNA CEBR Program Grant	339 70P502	\$212,429
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Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the October 25, 2019 CAO report, attached to the Council file, will allow for the reprogramming of funds provided by the 2017 DNA Capacity Enhancement and Backlog Reduction Program grant from the United States Department of Justice, Office of Justice Programs in the amount of \$212,429. Approval of the recommendations in this report will have no impact to the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

Summary:

On November 13, 2019, your Committee considered October 1, 2019 Board and October 25,

2019 CAO reports relative to budget medication for the 2017 DNA CEBR Program Grant. According to the CAO, the 2017 DNA CEBR Grant provides funding to state and local units of government with existing crime laboratories that conduct DNA analysis to process, record, screen, and analyze forensic DNA and DNA database samples. Funding from this grant allows the Los Angeles Police Department (LAPD) to process more DNA samples, reducing the number of forensic DNA and DNA database samples awaiting analysis.

The United States Department of Justice, Office of Justice Programs has approved funds to be reprogrammed from Personnel costs to Travel, Equipment, and Other costs. The reprogramming of funds will allow the LAPD to increase its efficiency in recovering DNA for genetic profiling. The reprogramming of \$212,429 in funding will allow the LAPD to:

- Expend an additional \$4,065 in Travel costs to attend additional training events.
- Expend an additional \$205,799 in Equipment costs to purchase three genetic profiling instruments approved by the National DNA Index System; one capacity upgrade for an existing automated liquid handler; one laboratory bench for an existing automated extraction instrument; and one additional centrifuge.
- Expend an additional \$2,565 in Other costs to improve the efficiency in recovering DNA for genetic profiling.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the requested budget modification as detailed in the CAO and the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	YES
LEE:	YES

ARL  
11/13/19

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**