

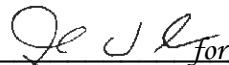
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TRANSMITTAL

TO City Council	DATE 09-30-26	COUNCIL FILE NO.
FROM Measure W - Safe, Clean Water Program, Administrative Oversight Committee	COUNCIL DISTRICT ALL	

At its special meeting held on September 29, 2026, the Measure W – Safe, Clean Water Program Administrative Oversight Committee approved the recommendations of the attached Bureau of Sanitation report, which is hereby transmitted to Council for consideration. Adoption of the report recommendations will allow the Bureau of Sanitation to submit two Project Modification Request applications to the Safe Clean Water Regional program and request additional funding for: 1) for Wilmington Neighborhood Greening Project (CD 15 - \$10 Million), and 2) Lincoln Park Neighborhood Green Street Project (CDs 1, 14 - \$7 Million). Adoption of the report also authorizes the Director and General Manager of the Bureau of Sanitation to accept future funds, conduct negotiations, and finalize agreements to secure the requested funding.

Fiscal Impact Statement: There is no fiscal impact to the General Fund from approval of the recommendations in this report as the action is administrative only.



 Matthew W. Szabo
 City Administrative Officer

Attachment – September 24, 2026 Report from the Bureau of Sanitation on Project Modification Requests for Round 8 (Fiscal Year 2027-28) Measure W Safe, Clean Water Program Angeles.

MWS:JWW/JVW:JPQ/SG:10270016t

**CITY OF LOS ANGELES
INTERDEPARTMENTAL CORRESPONDENCE**

Date: September 24, 2026

To: Measure W: Safe, Clean Water Program Administrative Oversight Committee
Matthew Szabo, City Administrative Officer
Sharon Tso, Chief Legislative Analyst
Mara Luevano, Office of the Mayor

From: Michael Scaduto, PE, ENV SP  for
Principal Engineer
Safe, Clean Water Implementation Division
LA Sanitation & Environment

Subject: Approval of Project Modification Requests Seeking Additional Funding For Regional Projects in Round 8 of the Safe, Clean Water Program

RECOMMENDATIONS

1. Note and file the submission of three (3) Project Modification Requests to the Los Angeles County Flood Control District, requesting project schedule and funding disbursement adjustments that have no impact on the total amount of awarded funding, as follows:
 - a. Imperial Highway Green Infrastructure Project (Rd 4, CD 11);
 - b. Baldwin Vista Green Streets Project (Rd 5, CD 10); and
 - c. Lankershim Boulevard Local Area Urban Flow Management Network Project (Rd 1, CDs 2 and 6)
2. Approve the submission and authorize the Director and General Manager of LA Sanitation and Environment of the two (2) Project Modification Requests to the Los Angeles County Flood Control District to request additional Safe Clean Water Regional funding, as follows.
 - a. \$10 Million for the Wilmington Neighborhood Greening Project (Rd 2, CD 15); and
 - b. \$7 Million for the Lincoln Park Neighborhood Green Street Project (Rd 2, CDs 1 and 14)
3. Authorize the Director and General Manager of LA Sanitation and Environment, or designee, to accept future Safe, Clean Water Program funds, conduct negotiations, provide additional information, and submit all documents, including, but not limited to project reports, updated Scope of Work documents, agreements, amendments, subject to the approval of the City Attorney as to form, that are necessary to secure funding with respect to the administrative actions required as part of the Project Modification Request approval process.

BACKGROUND

The Safe, Clean Water Program (SCWP), administered by the Los Angeles County Flood Control District (District), utilizes established mechanisms to support transparency and

accountability in the expenditure of regional funds. To maintain compliance and protect City funding allocations for approved Projects, Project concepts, and Studies, the City adheres to the District's formal Project Modification Request (PMR) process. Any proposed modification that alters a City project in significant and material ways must be evaluated and approved through the Stormwater Investment Plan (SIP) process before any funds are spent or actions are taken to implement the change.

Proposed modifications follow one of two established approval routes depending on the scope of the request. Minor technical or budget realignments undergo administrative review directly by District staff, providing an expedited decision pathway. Major modifications—including material changes to project scope, schedule delays, or requests for additional regional funding—require formal evaluation by the respective Watershed Area Steering Committee (WASC), review by the Regional Oversight Committee (ROC), and final approval by the Board of Supervisors.

To be considered for inclusion in the current Round 8 (FY 27/28) Stormwater Investment Plan cycle, formal PMR submittals must meet the District's October 31 deadline. Submittals received by this deadline are evaluated by District staff for completeness and processed through the respective WASCs alongside annual SIP deliberations.

CONSIDERATIONS AND RECOMMENDATIONS

LASAN proposes to submit a PMR Form for the projects listed in Table 1 requesting project schedule and funding disbursement adjustments that have no impact on the total amount of awarded funding. These requests aim to align the reported project schedules with the latest outlook for project delivery. The Baldwin Vista Green Streets Project is the only project proposing adjustments to the annual funding disbursements between years. These adjustments help align with the funding needs of the project's current schedule and also assists the Central Santa Monica Bay WASC with its highly allocated SIP cash flow.

Table 1: Project PMRs with Minor Schedule and Funding Disbursement Adjustments

Project Name	SCWP WASC	Project Modification Requests
Baldwin Vista Green Streets Project (Rd 5, CD 10)	CSMB	\$3 million dollars in disbursements moved from previous years to FY29-30 and FY30-31
Imperial Highway Green Infrastructure Project (Rd 4, CD 11)	CSMB	Schedule Extended 1 Year
Lankershim Boulevard Local Area Urban Flow Management Network Project (Rd 1, CD 2 and 6)	ULAR	Schedule Extended 1 Year

LASAN proposes to submit a PMR Form for the projects listed in Table 2 requesting changes including additional Safe Clean Water Regional funding. Attachment 1 provides a breakdown by FY of funds requested from the Regional Program. In an effort to be competitive in the request for additional regional funding, LASAN has provided additional leverage funds from municipal returns and continues to pursue additional grants. Despite the additional funds that have been committed, the prevailing circumstances still have projects experiencing funding shortfalls for

the construction phases of the projects. Funding requests have been spread into multiple years due to the limited funding available for programming by the WASCs.

Table 2: Project PMRs Requesting Additional SCWP Regional Funding

Project Name	SCWP WASC	Maximum Additional Funding Request
Wilmington Neighborhood Greening Project (Rd 2, CD 15)	SSMB	\$10.0M
Lincoln Park Neighborhood Green Street Project (Rd 2, CD 1 and 14)	ULAR	\$7.0M

After a thorough review of the projected funding shortfalls, project delivery schedules, and available funding within each WASC, LASAN recommends the Safe, Clean Water Program Administrative Oversight Committee (AOC) approve the submission of additional funding requests, schedule change requests, and fund disbursement changes, as summarized in Tables 1 and 2 and Attachment 1 to each of the respective WASCs through the submission of PMR forms.

Attachment 1: Additional Funding Requests By Fiscal Year

cc:	Jacqueline Wagner, CAO	Saira Gandhi, CAO
	Jessica Quach, CAO	Hermineh Amijanian, CAO
	Rafael Prieto, CLA	Blayne Sutton-Wills, CLA
	Virginia Wei, MO	Joone Kim-Lopez, LASAN
	Sarai Bhaga, LASAN	Robert Potter, LASAN
	Susie Santilena, LASAN	Delon Kwan, DWP
	John Huynh, DWP	Darryl Ford, RAP

ATTACHMENT 1: Maximum Additional Funding Requests

South Santa Monica Bay

Project	CD	Start of Construction	DAC Benefit	Cash Flow	Prior Years	FY 26/27	FY 27/28	FY 28/29	FY29/30	Total
Wilmington Neighborhood Greening Project	15	7/2/2027	Yes	Previously Approved	\$14,183,000	\$2,500,000	\$0	\$0	\$0	\$16,683,000
				Additional Request	\$0	\$0	\$1,500,000	\$5,000,000	\$3,500,000	\$10,000,000
				Final PMR	\$14,183,000	\$2,500,000	\$1,500,000	\$5,000,000	\$3,500,000	\$26,683,000

Upper Los Angeles River

Project	CD	Start of Construction	DAC Benefit	Cash Flow	Prior Years	FY 26/27	FY 27/28	FY 28/29	FY29/30	Total
Lincoln Park Neighborhood Green Street Project	1, 14	6/1/2029	Yes	Previously Approved	\$11,180,748	\$3,726,916	\$3,726,916	\$0	\$0	\$18,634,580
				Additional Request	\$0	\$0	\$3,500,000	\$3,500,000	\$0	\$7,000,000
				Final PMR	\$11,180,748	\$3,726,916	\$7,226,916	\$3,500,000	\$0	\$25,634,580