

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 2, 2018

CAO File No. 0220-03695-232

Council File No. 18-0397

Council District: All

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer 

Reference: Transmittal from the Mayor dated May 1, 2018; referred for report May 7, 2018; supplemental materials received June 26, 2018

Subject: **FISCAL YEAR 2018 URBAN AREAS SECURITY INITIATIVE GRANT APPLICATION**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor's Office of Public Safety to submit the Fiscal Year 2018 Urban Areas Security Initiative (FY18 UASI) grant application to the California Governor's Office of Emergency Services on behalf of the City of Los Angeles and the Los Angeles/Long Beach Urban Area, for an allocation of \$68,000,000;
2. Adopt the Governing Body Resolution of the Mayor's transmittal dated May 1, 2018 to designate the City entities that will apply for and manage Federal financial assistance provided by the Department of Homeland Security (DHS) and sub-granted through the State of California; and,
3. Instruct the City Administrative Officer to report back with the necessary actions to approve and accept the FY18 UASI award once applications are evaluated and funding is allocated by the DHS, subject to Mayor and Council approval.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) is providing notification to the City Council of the submission of the Fiscal Year 2018 Urban Areas Security Initiative (FY18 UASI) Grant and requests authority to adopt the Governing Body Resolution as indicated in a transmittal from the Mayor's Office dated May 1, 2018. The final FY18 UASI allocations were announced on June 12, 2018. The anticipated grant performance period is September 2018 to May 2021.

On May 21, 2018, the Department of Homeland Security (DHS) announced that 32 Urban Areas throughout the nation were eligible to apply for \$580 million in available FY18 grant funds. The DHS will award the funds to the State Administrative Agent, which is the California Governor's

Office of Emergency Services (Cal OES) for the State of California, which will then disperse the funds to the Urban Areas. The Los Angeles/Long Beach (LA/LB) Urban Area received an allocation from DHS of \$68,000,000, which is a \$110,000 reduction from the region's FY17 UASI allocation of \$68,110,000. No matching funds are required for this grant.

Application Process

The UASI grant application is developed through collaboration with public safety agencies representing the Urban Area's jurisdiction. The Working Group, which is made up of 18 voting representatives from jurisdictions in the Urban Area, sets homeland security objectives, proposes programs to meet those objectives and presents funding requests to meet each objective. Subcommittees are created out of the Working Group and participate in the submission of projects for Investment Justifications (IJs). The draft application is then reviewed and ratified by an 11-member Approval Authority, which represents the Urban Area jurisdiction and includes four City of Los Angeles representatives. The Mayor's Office serves as the administrative and fiscal agent for all UASI awards and submits all grant applications and related documents on behalf of the LA/LB Urban Area jurisdiction.

The IJs for the FY18 UASI application were developed by the Working Group and Approval Authority with consideration of the core capabilities and gaps of the LA/LB Urban Area and based on feedback provided by Cal OES and the DHS. Below are the IJs that were recommended and the amount of funding requested per IJ. Detailed information on each IJ is provided in the attachment to this report.

FY18 UASI Investment Justifications

1. Strengthen interoperable and communication capabilities - \$43,916,666
2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations - \$1,315,123
- 2a. Fusion Center/Joint Regional Intelligence Center (JRIC) - \$4,140,000
3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports) - \$1,725,000
4. Catastrophic incident planning response and recovery - \$2,327,411

In addition, the CalOES is allocated \$11,764,000 from the LA/LB Urban Area's overall FY17 UASI allocation. As outlined in the grant application, FY 18 UASI funding for this IJ will be provided to the State of California for projects that will benefit the region but will not be allocated to or managed by the LA/LB Urban Area. The remaining \$2,811,800 in FY18 UASI funding will be dedicated to Management and Administrative expenditures for the LA/LB Urban Area.

At the request of the Cal OES and the Federal Emergency Management Agency (FEMA), the UASI Approval Authority members committed their support to the completion of the region's interoperable communications projects through the FY 2019 UASI grant cycle. This support is reflected in the increased funding allocation to IJ No. 1.

Governing Body Resolution

As part of the application package, Cal OES requires the submission of the Governing Body Resolution (GBR). The GBR authorizes specified Los Angeles City Officials to execute for and on behalf of the City of Los Angeles any actions necessary for the purpose of obtaining federal assistance under FY18 UASI. The Mayor's Office will return to the City Council to request authority to accept the grant once the award notification is received from Cal OES.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund as a result of the recommendations in this report. The City's Financial Policies are not applicable to the report recommendations since no funding commitment is being made at this time. Approval of the recommendations in this report will allow the Mayor's Office of Public Safety to submit the Fiscal Year 2018 Urban Areas Security Initiative grant application. No matching funds are required by this grant.

RHL:MFC:04190015

Attachment



Federal Emergency Management Agency
U.S. Department of Homeland Security

FY 2018 HSGP Investment Justification

CA - Los Angeles/Long Beach Urban Area



Portfolio Information

I.A – Portfolio – Overall Investment Justification

Discuss at a broad level the principle hazards, risk and capability gaps that the following investments will be addressing. Investment Justification to include all Investments.

The Los Angeles/Long Beach Urban Area (LA/LB UA) includes: the cities of Los Angeles (4 million residents), Long Beach (492,000 residents), 22 adjacent cities (1.6 million residents), and unincorporated Los Angeles County (1.1 million residents), over 4,080 square miles, 50 law enforcement and 31 fire service agencies. We compared the capability gaps to our threat environment and identified the following Investment Justifications - Strengthen Interoperable Communications Capabilities; Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations; Fusion Center/Joint Regional Intelligence Center; Cybersecurity; Strengthen Protection of Critical Infrastructure and Key Resources (CIKR); and Catastrophic Incident Planning, Response, and Recovery.

The LA/LB UA faces threats of terrorism as the second largest metropolis area in the United States. The LA/LB UA recognizes the risks, and the consequences from damage to critical infrastructure and key resources that we and the entire nation would face in the event of an attack in this region. The debilitating economic consequences of a terrorist disruption to the ports, airports, or the transit system support our investments in protective measures. The UA is also prone to 13 of 16 federally-identified natural and man-made threats, such as major earthquakes and wildfires. Our investments will contribute to building and sustaining capabilities and assist first responders and the whole community in preventing, preparing for, protecting against, and responding to acts of terrorism and natural disasters.

Portfolio Information

I.B - Identify the amount and percentages of funding that will be dedicated to Management and Administration expenditures.

Program	Requested Amount	M&A Amount	M&A Percentage	Subtotal (Requested Amount + M&A)
UASI	\$65,188,200	\$2,811,800	4.1%	\$68,000,000

Investment #1

Investment Information - Investment #1

II.A Investment Name: IJ-1 Strengthen Interoperable Communications Capabilities
II.B Investment Type: Non-Competitive

I. Overview - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$43,916,666.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$43,916,666.00

II.F - Investment Description:

The Interoperable Communications Investment supports the LA/LB UA's effort to provide a fully inter-operable and integrated voice and data system with greater communication capacity and coverage with more channels for dispatch or tactical uses, which will directly aid the community during all stages of a disaster. The IJ draws from the THIRA, SPR, and Capability Estimation. The THIRA's Operational Communications Core Capability Desired Outcomes (p. 124-128) applicable to this investment include developing and maintaining the administrative and physical means to communicate among responders; establishing line-of-sight and interoperable voice and data communications between critical local responders; and establishing communications among local, state, and federal government agencies for response operations. The SPR's Operational Communications Core Capability Targets include establishing and maintaining interoperable emergency communications by deploying emergency communications assets to support incident response organizations and re-establishing regional communications that capture situational awareness. This investment addresses the Equipment Solution Area gap by expanding the functionality of existing communications system which will support additional emergency response and administrative users. This is identified as a high priority Core Capability (pg. 43-44). This Investment is a priority for the LA/LB UA because it ensures communications interoperability for first responders to properly and efficiently respond to acts of terrorism, other man-made disasters, and natural disasters.

II. Project Management - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$43,916,666.00

All of the requested funding must be associated with specific projects.

Project # 1

Project Information - Project # 1

Project Name: Project A - Interoperable Communications (LARICS)

Project Description: To provide a single, unified voice and data communications system that will combine the various disparate communications systems within the region into APCO project 25 compliance voice and data systems for responders.

Funding Amount: \$43,916,666.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Operational Communications

Capability Building: Sustain

Deployable: No

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$7,435,174.00	21.24%
Organization	\$0.00	0%
Equipment	\$27,564,826.00	78.76%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$35,000,000.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-1 Strengthen Interoperable Communications	Execute
2016	IJ-1 Strengthen Interoperable Communications	Execute
2017	IJ-1 Strengthen Interoperable Communications	Execute

II. Project Management - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$43,916,666.00

All of the requested funding must be associated with specific projects.

Project # 2

Project Information - Project # 2

Project Name: Project A - Interoperable Communications (LA City LMR)

Project Description: To provide a single, unified voice and data communications system that will combine the various disparate communications systems within the region into APCO project 25 compliance voice and data systems for responders.

Funding Amount: \$43,916,666.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Operational Communications

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$8,916,666.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$8,916,666.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: SEPTEMBER 2019

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-1 Strengthen Interoperable Communications	Execute
2016	IJ-1 Strengthen Interoperable Communications	Execute
2017	IJ-1 Strengthen Interoperable Communications	Execute

(End of Investment # 1.)

Investment #2

Investment Information - Investment #2

II.A Investment Name: IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations

II.B Investment Type: Non-Competitive

I. Overview - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,215,123.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$705,123.00

II.F - Investment Description:

This investment justification draws from the Core Capabilities and Goals in the THIRA and SPR to build and maintain the region's ability to strengthen information sharing and collaboration capabilities. The THIRA's Capability Target for the Intelligence and Information Sharing Core Capability (p. 34-37) seeks to ensure that systems are in place to promptly share relevant, timely, and actionable information and analysis with 100% of appropriate Federal, state, local, and private partners through the appropriate classified/unclassified products, in accordance with established protocols. The Planning Core Capability (p. 10-16) Prevention Capability Target calls for the evaluation of current intelligence, identification of possible terrorism targets and vulnerabilities, development of appropriate assumptions to inform decision makers and counterterrorism professionals who will develop and advance appropriate courses of action to locate, interdict, deter, or disrupt all imminent attacks in the area. The SPR's Intelligence and Information Sharing Core Capability (p.11-13), rated as high priority, identifies the need for the coordinated dissemination of threat and hazard-related information between local, state, federal, and private partners. Equipment Solution Area Gaps addressed by this investment include the analysis of intelligence and information, continuous threat assessment, disseminating intelligence and information, and monitoring information. The outlined activities remain a priority as it keeps with the overall grant priorities, such as the Whole Community approach. This investment includes a collaborative environment where partner agencies coordinate and cooperate with one another in order to achieve their goals.

II. Project Management - Investment # 2

I.I.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,215,123.00

All of the requested funding must be associated with specific projects.

Project # 1

Project Information - Project # 1

Project Name: Project B - Information Technology and Information Sharing

Project Description: To enhance information analysis and law enforcement capabilities through equipment such as ALPR for identifying possible threats and Palantir training to decrease intelligence gaps and share information between law enforcement agencies.

Funding Amount: \$1,215,123.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$695,123.00	98.58%
Training	\$10,000.00	1.42%
Exercises	\$0.00	0%
Total	\$705,123.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2016	IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2017	IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,215,123.00

All of the requested funding must be associated with specific projects.

Project # 2

Project Information - Project # 2

Project Name: Project D - Information Sharing and Investigative Staff

Project Description: Improve the coordination of the various agencies and ensure the best possible distribution of information to the various affected entities for the purpose of enhancing investigations.

Funding Amount: \$1,215,123.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$130,000.00	25.49%
Organization	\$380,000.00	74.51%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$510,000.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute
2017	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

(End of Investment # 2.)

Investment #3

Investment Information - Investment #3

II.A Investment Name: IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources

II.B Investment Type: Non-Competitive

I. Overview - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,725,000.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$705,000.00

II.F - Investment Description:

This investment justification draws from the Core Capabilities and Targets in the THIRA and SPR to build and maintain the region's ability to protect its critical infrastructure systems and functions. The LA/LB UA's THIRA includes Infrastructure Systems as a Core Capability (p.98-102). Desired outcomes include the identification and stabilization of critical infrastructure during the first 72 hours of an incident to reduce the threat and any cascading effects and the restoration of all emergency infrastructure within 1-2 days. The Physical Protective Measure Core Capability desired outcomes (p.49-53) include ensuring physical security measures are developed, implemented, and maintained at all local government critical facilities within the Region on an ongoing basis. The SPR's Physical Protective Measures Core Capability (p.19-20) Target applicable to this investment include the collection of physical security risk data to share information with federal, state, and local agencies about physical protective measures. The Capability is rated in the SPR at a medium priority level. The Organization Solution Area Gap addressed by this investment include identifying and prioritizing assets to protect. In contribution to achieving the target, this investment supports a CIKR assessment and monitoring team that will collect and use CIKR data, assess CIKR asset vulnerabilities, conduct threat analysis, help develop all-hazards incident response and recovery plans, deploy at critical events, and build public-private partnerships. The activities under this investment are a priority because they are continuing from previous UASI cycles and will fill existing gaps to give the region more tools to protect it against all types of attacks.

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,725,000.00

All of the requested funding must be associated with specific projects.

Project # 1

Project Information - Project # 1

Project Name: Project E - Protective Measures/Physical Security
Project Description: The project provides for physical and technological security measures to harden critical infrastructure within the region and will aid in the reconstitution of those infrastructure after an incident.
Funding Amount: \$1,725,000.00
Subgrantee: SU-Los Angeles/Long Beach
Grantee Type: Local Jurisdiction / Entity
Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Screening, Search, and Detection
Capability Building: Sustain
Deployable: Yes
Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$500,000.00	100%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$500,000.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute
Project Start Date: SEPTEMBER 2018
Project End Date: MAY 2021
Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes
Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2014	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute
2017	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,725,000.00

All of the requested funding must be associated with specific projects.

Project # 2

Project Information - Project # 2

Project Name: Project F - CBRNE Detection and Response Equipment and Training

Project Description: This project provides for enhanced capability to detect, analyze, and respond to CBRNE incidents at Critical Infrastructure sites to include Seaport, Airport and Mass Transportation Infrastructure in the region.

Funding Amount: \$1,725,000.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Operational Coordination

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$60,000.00	92.31%
Training	\$5,000.00	7.69%
Exercises	\$.00	0%
Total	\$65,000.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute
2017	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,725,000.00

All of the requested funding must be associated with specific projects.

Project # 3

Project Information - Project # 3

Project Name: Project G - Critical Infrastructure Response Equipment

Project Description: The project provides for enhanced capability to protect critical infrastructure and key resources within the region and will aid in the reconstitution of those infrastructures after an incident.

Funding Amount: \$1,725,000.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Infrastructure Systems

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$185,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$185,000.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute
2017	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,725,000.00

All of the requested funding must be associated with specific projects.

Project # 4

Project Information - Project # 4

Project Name: Project H - Critical Infrastructure Response Training, Planning, Organization and Exercise

Project Description: Training will enhance the capability for public safety personnel to detect, respond, analyze, and mitigate incidents and threats at critical infrastructure sites to include maritime, airport and mass transportation in the region.

Funding Amount: \$1,725,000.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Threats and Hazards Identification

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$20,000.00	23.53%
Equipment	\$0.00	0%
Training	\$65,000.00	76.47%
Exercises	\$0.00	0%
Total	\$85,000.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute
2017	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,725,000.00

All of the requested funding must be associated with specific projects.

Project # 5

Project Information - Project # 5

Project Name: Project J - Regional Training and Exercise

Project Description: Develop and conduct regional exercises to enhance the region's response capability during an incident.

Funding Amount: \$1,725,000.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

Primary Core Capability: Operational Coordination

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$730,000.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$730,000.00	100%

III.B - Project Baseline and Management - Project # 5

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute
2017	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$1,725,000.00

All of the requested funding must be associated with specific projects.

Project # 6

Project Information - Project # 6

Project Name: Project K - Rescue Response Equipment and Training

Project Description: This project provides for enhanced capability to provide emergency medical services in a tactical environment and conduct rescue operations.

Funding Amount: \$1,725,000.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 6

Primary Core Capability: Mass Search and Rescue Operations

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$160,000.00	100%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$160,000.00	100%

III.B - Project Baseline and Management - Project # 6

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-3 Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2016	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute
2017	IJ-3 Strengthening Protection of Critical Infrastructure and Key Resources	Execute

(End of Investment # 3.)

Investment #4

Investment Information - Investment #4

II.A Investment Name: IJ-4 Catastrophic Incident Planning, Response and Recovery

II.B Investment Type: Non-Competitive

I. Overview - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$2,327,411.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$881,977.00

II.F - Investment Description:

This investment supports the LA/LB UA's planning and recovery efforts and enhances its regional response capabilities. The investment justification demonstrates how the investment contributes to the achievement of the Core Capabilities, Goals, and Objectives of the THIRA and SPR and addresses an identified gap of the SPR. The THIRA's Planning Core Capability (p.10-18) Desired Outcomes that are of relevance to this investment include the development and maintenance of all-hazard and hazard-specific plans that address all mission areas and the testing and evaluation of such plans through seminars, workshops and exercises. Operational Coordination (p.24-30) Desired Outcomes include conducting mission essential functions through all mission areas and establishing and maintaining a unified and coordinated operational structure in the impacted area that appropriately integrates all critical stakeholders and supports the effective coordination of disaster response operations. The SPR On-scene Security, Protection and Law Enforcement (p.42-43) Core Capability Target addressed by this investment include the deployment of law enforcement resources after an incident to conduct life-safety, security, and public order activities. Additionally, the Mass Search and Rescue Operations (p.40-42) Core Capability Targets include the coordinated deployment of law enforcement, fire, and search and rescue assets with the capability to simultaneously search for and rescue people spread across a variety of environments including damaged high-rises, rural and urban areas, flooded areas, and spaces contaminated by chemical, biological, or radiological material. The SPR Planning Core Capability (p.4-5) Gaps indicate that all solution areas require some form of improvement to fully meet the Core Capability Targets. In particular, this investment supports the planning and exercise deficiencies through the implementation of continuity of operations and whole community involvement preparedness plans that are inclusive of individuals with disabilities or access and functional needs and the coordination of exercises across all the disciplines. This is a high priority Core Capability.

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$2,327,411.00

All of the requested funding must be associated with specific projects.

Project # 1

Project Information - Project # 1

Project Name: Project L - Develop and Enhance Catastrophic Incident Plans and Protocols

Project Description: Support partner jurisdictions in the region to develop and enhance catastrophic incident plans and protocols and exercise those plans.

Funding Amount: \$2,327,411.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: No

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$25,000.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$25,000.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute
2017	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$2,327,411.00

All of the requested funding must be associated with specific projects.

Project # 2

Project Information - Project # 2

Project Name: Project M - Medical Surge

Project Description: Medical supplies, equipment and planning to respond to a surge of patients during an incident.

Funding Amount: \$2,327,411.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Public Health, Healthcare, and Emergency Medical Services

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$120,000.00	100%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$120,000.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute
2017	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

I.I.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$2,327,411.00

All of the requested funding must be associated with specific projects.

Project # 3

Project Information - Project # 3

Project Name: Project N - Community Preparedness
Project Description: CERT training and equipment, and community disaster awareness planning.
Funding Amount: \$2,327,411.00
Subgrantee: SU-Los Angeles/Long Beach
Grantee Type: Local Jurisdiction / Entity
Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Community Resilience
Capability Building: Sustain
Deployable: No
Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$295,000.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$295,000.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute
Project Start Date: SEPTEMBER 2018
Project End Date: MAY 2021
Does this project require new construction, renovation, retrofitting or modifications of existing structure? No
Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute
2017	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$2,327,411.00

All of the requested funding must be associated with specific projects.

Project # 4

Project Information - Project # 4

Project Name: Project O - Regional All-Hazards Public Safety Response Training and Exercise

Project Description: All-hazards, all-risk training & exercise to enhance the capabilities of first responders when responding to catastrophic events, and to strengthen the mutual aid program of the region across disciplines.

Funding Amount: \$2,327,411.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$1,209,097.00	93.43%
Exercises	\$85,000.00	6.57%
Total	\$1,294,097.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute
2017	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$2,327,411.00

All of the requested funding must be associated with specific projects.

Project # 5

Project Information - Project # 5

Project Name: Project P - Response Equipment

Project Description: Sustain and enhance the region's response capabilities including the protection of law enforcement first and secondary responders. This project includes capability enhancements to response equipment.

Funding Amount: \$2,327,411.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$593,314.00	100%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$593,314.00	100%

III.B - Project Baseline and Management - Project # 5

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-4 Catastrophic Incident Planning, Response, and Recovery	Execute
2016	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute
2017	IJ-4 Catastrophic Incident Planning, Response and Recovery	Execute

(End of Investment # 4.)

Investment #5

Investment Information - Investment #5

II.A Investment Name: IJ-2a Fusion Center/JRIC

II.B Investment Type: Non-Competitive

I. Overview - Investment # 5

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$4,140,000.00

II.D - Is this the consolidated Fusion Center Investment? Yes

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$3,950,000.00

II.F - Investment Description:

This investment will continue to enhance the capabilities of the Joint Regional Intelligence Center (JRIC), which serves as the intelligence gathering, analysis and dissemination hub for the L.A. area and seven counties. It will fund the hiring of staff/contractors for analysis and sharing activities, maintenance of the Palantir system, other computer needs, and support various levels of Terrorism Liaison Officer (TLO) trainings. This IJ draws from the THIRA, SPR, and the 2016 National Network of Fusion Centers Final Report. The THIRA's Capability Target for the Intelligence and Information Sharing Core Capability (p.34-39) seeks to ensure that systems are in place to promptly gather, synthesize, and distribute actionable information among the Whole Community. The Planning Core Capability (p.10-18) Prevention Capability Target calls for the evaluation of intelligence, identification of potential terrorism targets and vulnerabilities, and development of appropriate assumptions to inform decision makers and counterterrorism professionals who will develop and advance appropriate courses of action to locate, interdict, deter, or disrupt all imminent attacks in the area. The SPR's Intelligence and Information Sharing Core Capability (p.11-13), rated as high priority, identifies the need for the coordinated dissemination of threat and hazard-related information between local, state, federal, and private partners. Organization Solution Area Gaps addressed by this investment include the analysis of intelligence and information, continuous threat assessment, developing reports and products, and feedback and evaluation. Finally, this investment aligns itself to maintaining Fusion Process Capabilities identified in JRIC's 2017 Annual Report. It supports the JRIC's participation in the California State Threat Assessment System, their Terrorism Liaison Outreach and training programs, and their ability at situational awareness including monitoring of incidents with a criminal or terrorism nexus and publishing intelligence products focused on front-line law enforcement and public safety personnel. Continued support of this investment will allow the JRIC to maintain their capabilities and will assist in improving their fusion center operations.

II. Project Management - Investment # 5

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$4,140,000.00

All of the requested funding must be associated with specific projects.

Project # 1

Project Information - Project # 1

Project Name: Project C - Intelligence Staffing at Joint Regional Intelligence Center (JRIC)

Project Description: Intelligence Staffing at Joint Regional Intelligence Center (JRIC) who will collect and analyze tips and leads as it relates to terrorist activity and potential threats throughout a 7 County Region. JRIC Hardware/Software support will also improve the capabilities of the Los Angeles Regional Terrorism Threat Assessment Center (RTTAC)/Fusion Center (known as JRIC).

Funding Amount: \$4,140,000.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$1,682,112.00	40.63%
Equipment	\$2,432,516.00	58.76%
Training	\$25,372.00	.61%
Exercises	\$0.00	0%
Total	\$4,140,000.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-2A Fusion Center/JRIC	Execute
2016	IJ-2a Fusion Center/JRIC	Execute
2017	IJ-2a Fusion Center/JRIC	Execute

(End of Investment # 5.)

Investment #6

Investment Information - Investment #6

II.A Investment Name: IJ-2b Cybersecurity

II.B Investment Type: Non-Competitive

I. Overview - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$100,000.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$0.00

II.F - Investment Description:

The Investment draws from the Core Capabilities and Targets in the THIRA and SPR to build and maintain the region's ability to strengthen their cybersecurity capabilities across all mission areas. The LA/LB UA's THIRA includes Cybersecurity as a Core Capability (p.46-53). Desired outcomes include ensuring that all critical infrastructure, data, systems, and information technology networks and equipment is protected from loss due to malicious activity, including damage or unauthorized use; and the hardening of cyber networks against intrusion to prevent unauthorized access to site information and security systems. The SPR's Cybersecurity Core Capability (p.17-19), rated as high priority, identifies the need to collect threat data to answer the key intelligence questions required for performance analysis to share intelligence and information with federal, state, local agencies, and tribal governments about cyber threats. Equipment Solution Area Gaps addressed by this investment include the ability to identify that a Cyber Incident has occurred and assess the size and scope of the event. The outlined activities are a priority as it builds the region's cyber collaboration capabilities by integrating and sharing cyber threat intelligence within and across jurisdictions. It will protect electronic communications systems, information, and services from damage, unauthorized use, and exploitation.

II. Project Management - Investment # 6

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$100,000.00

All of the requested funding must be associated with specific projects.

Project # 1

Project Information - Project # 1

Project Name: Cybersecurity

Project Description: Cybersecurity information sharing equipment for regional/multi-jurisdictional use to address cyber intelligence gaps.

Funding Amount: \$100,000.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Cybersecurity

Capability Building: Build

Deployable: No

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$100,000.00	100%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$100,000.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2015	IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2016	IJ-2 Strengthen information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2017	IJ-2 Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

(End of Investment # 6.)

Investment #7

Investment Information - Investment #7

II.A Investment Name: State of California Projects

II.B Investment Type: Non-Competitive

I. Overview - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

II.D - Is this the consolidated Fusion Center Investment? Yes

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$0.00

II.F - Investment Description:

This investment will address several threats and hazards identified in the Los Angeles/Long Beach THIRA, including active shooters, improvised explosive devices, cyber-attacks, radiological attacks, improvised nuclear device, tsunamis, earthquakes, wildfires, biological attacks, and more. THIRA p.4-9. The investment will directly support the region's achievement of capability targets in Cybersecurity, Intelligence and Information Sharing, Planning, Risk Management for Protection Programs and Activities, Operational Coordination, Risk and Disaster Resilience Assessment, and others. THIRA p.10, 29, 34, 49, 56, and 70. CAPABILITY GAPS: Gaps that influenced this investment include analysis of intelligence and information, disseminating intelligence and information, exploiting and processing information, feedback and evaluation, and monitoring information. SPR p.11-12. Other gaps include detecting malicious cyber activity; developing cybersecurity-related guidelines, regulations, and standards; developing cybersecurity protective and counter measures; securing SCADA systems; ensuring victims timely share cyber incident information with CA's Cybersecurity Integration Center (Cal-CSIC), etc. SPR p.17. CA is in the early stages of implementing its preventing violent extremism (PVE) program and has identified needs in the areas of training, social service programs, education initiatives, and information sharing networks. CA has also identified gaps in the delivery of training and exercises, as listed throughout the SPR, and in the state's Multi-year Training and Exercise Plan. MYTEP p.2. INVESTMENT AREAS: This investment will directly benefit the Los Angeles/Long Beach Urban Area through several statewide and other initiatives. This includes costs under the PVE program, the state's exercise and training coordinators, and the state's planning coordinators to manage mutual aid, mitigation and response, equipment acquisitions, the large venue security initiative, management of public/private partnerships, development of response protocols for a BioWatch event, and coordination of the state's critical infrastructure protection program. The investment will support the continued buildout of the Cal-CSIC and intelligence analysts and other staff at the Joint Regional Intelligence Center. Finally, the investment will sustain the region's risk management program which includes a suite of tools that enable the measuring, modeling, and prioritization of terrorism ri

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 1

Project Information - Project # 1

Project Name: 001-Preventing Violent Extremism

Project Description: This project will fund costs associated with development and implementation of statewide Preventing Violent Extremism program, including supporting and enhancing local and urban area efforts to build and strengthen resiliency against ideologically motivated violence, providing training to increase community awareness of radicalization indicators, and methods for prevention and intervention. The project will foster the development and enhancement of existing local and urban area action plans and programs focused on prevention and intervention.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Planning

Capability Building: Build

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$140,388.00	100%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$140,388.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 2

Project Information - Project # 2

Project Name: 002-Private Sector Coordination

Project Description: This project supports funding for 1.05 full-time employee (FTE) that will coordinate public-private partnerships critical to the urban area and other local jurisdictions. The FTE will enhance urban area resilience through the coordination and management of new and existing public/private partnerships. This includes organizing and facilitating urban area Business Operations Centers (BOC) and BOC Operations Guides, and organizing and facilitating planning meetings between urban area responders, non-profits groups, large regional employers, the chamber of commerce, and Cal OES, etc.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Community Resilience

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$104,729.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$104,729.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 3

Project Information - Project # 3

Project Name: 003-Cal OES Training and Exercise Program

Project Description: This project will support CalOES Exercise and Training Division staff. Training staff will support implementation of the urban area's MYTEP, and will cover the disciplines of emergency management, criminal justice, counter-terrorism, hazardous materials, disaster mitigation, recovery, crisis communications, etc. The training will be delivered to urban area agencies, state and local government agencies, tribal organizations, businesses, non-profit organizations, and others for entry-level, mid-career, senior management, and executive level professionals.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$1,151,927.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$1,151,927.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 4

Project Information - Project # 4

Project Name: 004-BioWatch Project

Project Description: This project supports development of a Concept of Operations in collaboration with state/urban area partners, to include risk communication, notification, and emergency response protocols during a BioWatch event that impacts the urban area.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Public Health, Healthcare, and Emergency Medical Services

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$57,366.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$57,366.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 5

Project Information - Project # 5

Project Name: 005-Emergency Preparedness & Mitigation

Project Description: This project supports Cal OES planning positions funded to update hazard-specific annexes to the State Emergency Plan and Multi-Hazard Mitigation Plan, including for acts of terrorism that may directly impact the urban area; Cal OES staff costs for the development and update of the California Threat and Hazard Identification and Risk Assessment (THIRA) and the Stakeholder Preparedness Report (SPR). Each plan, and the THIRA/SPR, will directly benefit and involve the urban area through a structured statewide planning process, and through an integrated statewide THIRA/SPR assessment process between Cal OES, and the urban area, which now must submit an SPR in addition to the urban area THIRA.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$101,700.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$101,700.00	100%

III.B - Project Baseline and Management - Project # 5

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 6

Project Information - Project # 6

Project Name: 006-Response Planning & Coordination

Project Description: Staff costs at Cal OES for the continual development and update of the Response Doctrine and standard operating procedures for State Operations during terrorism, technological, and natural hazards, incidents, and events, including those that directly impact the urban area; support regional emergency response operational roles and responsibilities between the state and the urban area, including Warning Center operations at Cal OES.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 6

Primary Core Capability: Operational Coordination

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$481,792.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$481,792.00	100%

III.B - Project Baseline and Management - Project # 6

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 7

Project Information - Project # 7

Project Name: 007-Law/Homeland Security

Project Description: This project supports five staff positions in the Cal OES Law Enforcement Branch that will coordinate the statewide law enforcement mutual aid program, large venue initiative, and the law enforcement equipment acquisition programs. The Law Enforcement Chief position will work directly with urban area law enforcement agencies on critical infrastructure protection projects, the public safety equipment procurement program, mutual aid training courses, and attend urban area fusion center governance board meetings and quarterly meetings, as needed. One position will support the large venue initiative, which will enhance preparedness at stadiums and other special events in the urban area by providing security planning, training and exercises to first responders and key event stakeholders to enhance security and reduce soft target vulnerabilities. Three civilian positions will provide procurement opportunities for the urban area's public safety agencies through the coordination of federal programs and other federal purchasing channels that aid urban area agencies in their homeland security, emergency response, and law enforcement efforts through the acquisition of excess Department of Defense and other property.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 7

Primary Core Capability: On-scene Security, Protection, and Law Enforcement

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$294,769.00	100%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$294,769.00	100%

III.B - Project Baseline and Management - Project # 7

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 8

Project Information - Project # 8

Project Name: 008-State Threat Assessment Center

Project Description: This project supports technology and systems for information sharing between the State Threat Assessment Center (STAC) and the urban area's fusion center, including sustaining and building the Terrorism Liaison Officer program in the urban area, implementing the Nationwide SAR Initiative in the urban area, and maintaining a prisoner radicalization monitoring, analysis and reporting program in and around the urban area. The project also supports coordination of the state's and urban area's critical infrastructure protection programs, including risk management and analyses for the identification, prioritization, and protection of critical assets in the urban area.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 8

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$1,315,395.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$1,315,395.00	100%

III.B - Project Baseline and Management - Project # 8

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 9

Project Information - Project # 9

Project Name: 009-Cybersecurity Integration Center

Project Description: This project will support the buildout of the California Cybersecurity Integration Center (Cal-CSIC) to include implementation of a partner agency cyber threat intelligence program, the Cal-CSIC Cyber Analysis Team (CAT), creation of a statewide Cyber Incident Response Framework and reporting process, and development of Cyber Incident Response Teams to work with victim entities after they have experienced a cyber-attack. As part of these efforts, the Cal-CSIC will work directly with the urban area's fusion center. This will include the development and dissemination of intelligence products that provide strategic analysis, situational awareness, and intelligence on the cyber threat landscape based on all-sources and risk assessment information to support local, state and federal efforts to secure cyberspace. The Cal CSIC will also support State EOC activities and other designated state, local, and urban area operations centers by providing comprehensive cyber threat monitoring during emergencies. The Cal-CSIC will also work with the Cal OES Critical Infrastructure Protection Unit and urban area analysts to inventory cyber critical infrastructure, assess cyber risk, and prioritize cyber infrastructure based on risk.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 9

Primary Core Capability: Cybersecurity

Capability Building: Build

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$749,552.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$749,552.00	100%

III.B - Project Baseline and Management - Project # 9

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 10

Project Information - Project # 10

Project Name: 010-Regional Threat Assessment Centers

Project Description: This project supports intelligence analysts and other staff at the urban area's fusion center to build and sustain Critical Operational Capabilities, and Enabling Capabilities across the fusion center's area of responsibility. This includes supporting the urban area's Terrorism Liaison Officer program, the ability to evaluate information, provide analysis, and report on terrorism threat intelligence information, review reported tips and leads for situational awareness, and collaborate with other law enforcement, public safety, and private sector personnel in the urban area to counter terrorism

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 10

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$3,162,831.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$3,162,831.00	100%

III.B - Project Baseline and Management - Project # 10

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No
Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

I.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 11

Project Information - Project # 11

Project Name: 011-UASI Risk Management

Project Description: This project will sustain a risk management program, which includes a suite of analytic tools that will enable the urban area to measure, model, and prioritize risks, optimize resource allocation, and quantify and develop strategic, operational, and real-time risk-based plans, reports and decisions. This includes leveraging local and regional risk management and critical infrastructure assessments—layered with real-time, intentional, technological, and natural hazard threat information—to create a common risk awareness picture to more effectively and efficiently understand the urban area’s risk landscape.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor’s Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 11

Primary Core Capability: Risk Management for Protection Programs and Activities

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$1,108,394.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$1,108,394.00	100%

III.B - Project Baseline and Management - Project # 11

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 12

Project Information - Project # 12

Project Name: 012-Federal Equipment Acquisition Program

Project Description: This project funds four contracted positions from the California Military Department to provide cost-effective procurement opportunities for the urban area's and other local and state public safety and emergency management agencies. These positions coordinate federal programs and other federal purchasing channels that will aid urban area agencies in their homeland security, emergency response, and law enforcement efforts through the acquisition of excess Department of Defense and other property/equipment. Equipment acquisition will likely involve modular tent systems, unmanned ground vehicles, generators, remote controlled vehicles, and medevac helicopters with a per-unit cost upwards of \$950,000, etc.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 12

Primary Core Capability: Logistics and Supply Chain Management

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$83,130.00	100%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$83,130.00	100%

III.B - Project Baseline and Management - Project # 12

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No
Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 13

Project Information - Project # 13

Project Name: 013-Cal OES Statewide Initiatives

Project Description: Set aside for projects dedicated towards building and sustaining statewide initiatives.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 13

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$1,067,455.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$1,067,455.00	100%

III.B - Project Baseline and Management - Project # 13

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 14

Project Information - Project # 14

Project Name: 014-Cal OES M&A

Project Description: Project covers costs associated with the management and administration of the FY 2017 HSGP award.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 14

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$1,667,473.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$1,667,473.00	100%

III.B - Project Baseline and Management - Project # 14

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? No

II. Project Management - Investment # 7

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,764,000.00

All of the requested funding must be associated with specific projects.

Project # 15

Project Information - Project # 15

Project Name: 015-State Agency Competitive Security Grant Program

Project Description: This project is a set-aside for a competitive state agency Security Grant Program. As part of this program, each state agency will be required to show how their proposed project directly supports one or more urban areas in the state, prior to any funding award to a state agency. Agency awards would be up to \$200,000 each.

Funding Amount: \$11,764,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 95655

III.A - Project Alignment to Core Capability and Solution Areas - Project # 15

Primary Core Capability: Risk Management for Protection Programs and Activities

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$277,099.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$277,099.00	100%

III.B - Project Baseline and Management - Project # 15

Project Management Step: Initiate

Project Start Date: SEPTEMBER 2018

Project End Date: MAY 2021

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? No

(End of Investment # 7.)