



ERIC GARCETTI
MAYOR

September 16, 2020

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2018 Urban Areas Security Initiative (UASI) Budget Modifications,
Reappropriations and Contracting Authority (Council File No. 18-0397)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities budget modifications, and reappropriations of funds related to the United States Department of Homeland Security (DHS) Fiscal Year 2018 Urban Areas Security Initiative (FY18 UASI) grant award. On April 17, 2019, the City Council accepted the FY18 UASI grant in the amount of \$56,236,000 with a grant performance period from September 1, 2018 to May 31, 2021 (Council File No. 18-0397).

Partner Cities

In FY17 UASI, the Los Angeles/Long Beach Region identified \$767,473 in regional cost savings from various subrecipients. In order to meet the FY17 UASI grant performance period deadlines, the cost savings were modified to the Los Angeles County Joint Regional Intelligence Center (JRIC) to support its Palantir maintenance. As a result, the JRIC will return \$719,473 of its FY18 UASI Palantir maintenance funding back to the region for the projects detailed below.

Authority is requested to modify the FY18 UASI budget and amend the Subrecipient Agreements for the County of Los Angeles as indicated above.

Cybersecurity

Multi-State Information Sharing and Analysis Center

The Mayor's Office requests a transfer of appropriations to reallocate \$41,000 from Partner Cities to the City of Los Angeles Police Department (LAPD) to subscribe to the

Multi-State Information Sharing and Analysis Center (MS-ISAC) 24x7 cybersecurity monitoring and management services. MS-ISAC provides member governments with early cyber threat warnings and advisories, vulnerability identification and mitigation, and incident response. This modification was approved by the Grantor on June 24, 2020.

Imperva Firewall

The Mayor's Office requests a transfer of appropriations to reallocate \$44,048 from Partner Cities to the City of Los Angeles Information Technology Agency (ITA) for Imperva citywide security software. The Imperva CloudWAF is a cloud-based web application firewall that protects publicly accessible City websites as a first layer of defense to prevent attacks that may deny services and steal sensitive data from City websites and web applications. This modification was approved by the Grantor on June 24, 2020.

Cybersecurity Online Training

The Mayor's Office requests a transfer of appropriations to reallocate \$39,425 from Partner Cities to the ITA for SANS Institute cybersecurity online awareness training software licenses. This modification is pending Grantor approval.

Cybersecurity Program Manager

The Mayor's Office requests to utilize \$350,000 from Partner Cities to fund a Cybersecurity Program Manager. This position will work with the City's public and private sectors to successfully operate and manage the LA Cyber Lab. The LA Cyber Lab is a public-private partnership dedicated to protecting personal and protected information from malicious cyber threats by facilitating and promoting innovation, education, and information sharing between the City's public and private sectors for the benefit of all our city's businesses and residents. This modification was approved by the Grantor on May 21, 2020 and June 24, 2020.

Authority is requested to modify the FY18 UASI budget and conduct the necessary transfer of appropriations as noted above.

Los Angeles World Airport

The Los Angeles World Airports (LAWA) will utilize \$245,000 from Partner Cities for an airport security protocol enhancement project. Through this project, LAWA will strengthen its ability to screen both vehicles and personnel, prevent unauthorized perimeter breeches, and detect dangerous substances being brought into the various secured airport areas. This modification was approved by the Grantor on August 10, 2020.

Authority is requested to modify the FY18 UASI budget, conduct the necessary fiscal transfers between appropriations, and to negotiate and execute a Memorandum of Agreement with the Los Angeles World Airports.

Los Angeles Fire Department

The Los Angeles Fire Department requests a transfer of appropriations to reallocate \$202,544.40 from their salaries appropriation and \$53,502.60 from their fringe appropriation and move it to their equipment appropriation in order to accommodate for equipment necessary to support their Hazmat Unit.

Authority is requested to modify the FY18 UASI budget and conduct the necessary transfer of appropriations as noted above.

Emergency Management Department

The Emergency Management Department requests authority to execute a contract with a vendor to organize and conduct a web-based seminar on the Defense Support of Civil Authorities (DSCA). The purpose of the conference is to provide an opportunity for City public safety leaders, emergency managers, federal military partners, civilian Department of Defense (DOD), and DOD component assets (to include National Guard forces) to gather in a virtual environment to discuss lessons learned. This exercise modification for \$20,000 was approved by the Grantor on August 10, 2020.

Ready Your LA Neighborhood

Funding in the amount of \$105,000 was allocated in the FY18 UASI grant budget to EMD for the Ready Your LA Neighborhood project. However, due to project implementation challenges the project will not be fully completed within the FY18 grant performance period and will be moved to FY19 UASI. Accordingly, the \$105,000 in FY18 UASI will be re-allocated to the LAPD's AWARE gas chromatograph and equipment maintenance project and the Bomb Squad X-ray generator project. This project will replace outdated equipment used for imaging systems that are nearing the end of their serviceable life. The modification is pending Grantor approval.

The Mayor's Office requests authority to modify the FY18 UASI grant budget and to conduct the necessary transfer of appropriations as noted above.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 18-0397) for the FY18 UASI grant by reallocating funds between projects and conducting the necessary fiscal transfers as described within this report;
 - b. Negotiate and execute a contract amendment with the County of Los Angeles to decrease its total contract amount by \$719,473, from the

previously authorized amount of \$4,993,616, to a new contract amount of \$4,274,143 subject to the approval of the City Attorney as to form;

- c. Negotiate and execute a Memorandum of Agreement with the Los Angeles World Airports for an amount of \$245,000, subject to the City Attorney as to form; and
 - d. Negotiate and execute a contract with a vendor to develop and conduct a Defense Support of Civil Authority seminar, for a term of up to 12 months within the grant performance period for a contract amount not to exceed \$20,000 subject to the approval of the City Attorney as to form.
2. Authorize the Controller to:
- a. Transfer appropriations and create new appropriation accounts within **Fund 62K, FY18 UASI**, as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
62K/46	46R668	Partner Jurisdictions	\$ 719,473.00
62K/46	46R935	EMD Grant Allocation	\$ 105,000.00
62K/46	46S138	LAFD Salaries	\$ 202,544.40
62K/46	46S299	Reimbursement of General Fund Costs	\$ 53,502.60
			TOTAL: \$1,080,520.00

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
62K/46	46R970	LAPD Grant Allocation	\$ 146,000.00
62K/46	46R932	ITA Grant Allocation	\$ 83,473.00
62K/46	46T146	Mayor	\$ 249,092.59
62K/46	46T299	Reimbursement of General Fund Costs	\$ 100,907.41
62K/46	46T904	LAWA Grant Allocation	\$ 245,000.00
62K/46	46R938	LAFD Grant Allocation	\$ 256,047.00
			TOTAL: \$1,080,520.00

- b. Transfer appropriations within Fund 62K to the General Fund for reimbursement as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
62K/46	46T146	Mayor	\$249,092.59
			TOTAL: \$249,092.59

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	\$249,092.59
			TOTAL: \$249,092.59

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3. AUTHORIZE the Controller to transfer up to \$100,907.41 from Fund No. 62K, Account 46T299 to the General Fund 100, Department 46, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
4. AUTHORIZE the Controller to transfer cash from Fund 62K/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and
5. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Garcetti", with a horizontal line extending to the right and a small mark at the end.

ERIC GARCETTI
Mayor

EG: lf