

PUBLIC SAFETY and PERSONNEL AND ANIMAL WELFARE COMMITTEES' REPORT relative to the Fiscal Year (FY) 2018 Urban Areas Security Initiative (UASI) grant application.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Accept on behalf of the City of Los Angeles (City) and the Los Angeles/Long Beach Urban Area (LA/LB UA), the FY 2018 UASI Grant in the amount of \$56,236,000 from the California Governor's Office of Emergency Services for a performance period of September 1, 2018 to May 31, 2021.
 - b. Submit to the grantor on behalf of the City and the LA/LB UA, requests for drawdown of funds for payment or reimbursements of City and Partner Jurisdiction funds expended for approved grant purposes.
 - c. Execute a Memorandum of Agreement, subject to the approval of the City Attorney as to form, for the distribution of the FY 2018 UASI grant funds, for a term of 33 months with the Port of Los Angeles (POLA), consistent with the approved grant budgets.
 - d. Execute subrecipient agreements, subject to the approval of the City Attorney as to form, for the distribution of the FY 2018 UASI grant funds, for a term of up to 33 months within the applicable performance period with the LA/LB UA partner jurisdictions including: County of Los Angeles; Los Angeles Regional Interoperable Communications System (LA-RICS); and the cities of Burbank, Inglewood, Long Beach, Pasadena, and Santa Monica, consistent with the approved grant budgets and in accordance with the pro forma Agreement.
 - e. Release a Request for Proposal, evaluate the proposals, and negotiate contracts for the purchase of approved equipment, training, exercise, and planning items, including consulting services, with the assistance of the General Managers of affected City departments, as detailed in the FY 2018 UASI budget referenced in Attachment 4 of the Mayor's transmittal (dated December 21, 2018, attached to the Council file).
 - f. Execute on behalf of the City contracts referenced in Attachment 6 of the Mayor's transmittal (dated December 21, 2018, attached to the Council file), for a term of up to 33 months within the applicable performance period, subject to the approval of the City Attorney as to form.
 - g. Negotiate and execute a contract with a vendor to assist the Mayor's Office, for a term up to 24 months, within the grant performance period, in an amount not to exceed \$100,000, subject to the approval of the City Attorney as to form.

h. Receive, deposit into, and disburse from a new FY 2018 UASI Homeland Security Grant Fund, the grant funds from the FY 2018 UASI grant award.

2. AUTHORIZE the continuance of resolution position authority for three grant-funded sworn positions for the Los Angeles Fire Department (LAFD) for FY 2019-20, one for the Joint Regional Intelligence Center, and two for the Regional Training Group:

<u>Quantity</u>	<u>Class Code</u>	<u>Class Title</u>
2	2142-2	Fire Captain II
1	2152	Fire Battalion Chief

3. AUTHORIZE the Controller to establish a new interest-bearing fund entitled FY 2018 UASI Homeland Security Grant Fund, and create a receivable in the Fund in the amount of \$56,236,000 for the FY 18 UASI grant.
4. AUTHORIZE the Controller to expend and receive funds, upon presentation of documentation and proper demand by the Mayor's Office, to reimburse City departments and the LA/LB UA participants for approved FY 2018 UASI Homeland Security grant purchases.
5. AUTHORIZE the Controller to transfer funds between appropriation accounts, upon request by the Mayor's Office, pursuant to modifications of the grant approved by the grantor.
6. ADOPT the FY 2018 UASI Grant Budget; and, AUTHORIZE the Mayor's Office to create new appropriation accounts within the new FY 18 UASI Homeland Security Grant Fund No. XXX for the FY 2018 UASI Grant, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
46R138	LAFD	\$985,176.35
46R299	Reimbursement of General Fund Costs	287,871.65
46R668	Partner Jurisdictions	6,722,974.00
46R935	EMD Grant Allocation	330,000.00
46R938	LAFD Grant Allocation	210,000.00
46R942	Port of Los Angeles	3,493,729.00
46R946	Grant Management & Administration	2,721,800.00
46R950	Los Angeles / Long Beach Region	35,000,030.00
46R970	LAPD Grant Allocation	<u>6,484,419.00</u>
		\$56,236,000.00

7. Transfer appropriations from the FY 2018 UASI Homeland Security Grand Fund No. XXX/46, to the General Fund to reimburse the General Fund for FY 2018 UASI as follows:

FROM:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
XXX/46	46R138	LAFD	<u>\$985,176.35</u>

Total: \$985,176.35

TO:

100/38	001012	Salary, Sworn	\$412,128.35
100/38	001098	LAFD Grant Allocation	<u>573,048.00</u>

Total: \$985,176.35

8. AUTHORIZE the Controller to transfer up to \$287,871.65 from Fund No. XXX, Account No. 46R299 to the General Fund, Department No. 38, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
9. AUTHORIZE the Controller to transfer cash from Fund No. XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor.
10. INSTRUCT the City's Fire, Police and Emergency Management Departments and POLA to provide quarterly reports to the Mayor's Office, which the Mayor's Office will compile and forward to the Chief Legislative Analyst and City Administrative Officer (CAO), relative to the Request for Proposals, contracts, and other procurements undertaken and completed for approved FY 2018 UASI grant projects within their respective entities.
11. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund. Approval of the recommendations in this report will provide a total allocation of \$56,236,000 to various City departments and LALB UA Partner Jurisdictions from the FY 2018 UASI Grant award. No matching funds are required. The recommendations in this report are in compliance with the City's Financial Policies in that all grant-eligible costs are fully covered by grant funds.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on March 27, 2019, the Public Safety Committee considered a communication from the Mayor and a CAO report relative to the FY 2018 UASI grant application. The UASI program provides funding to dense urban areas to prevent, protect against, mitigate, respond to, and recover from threats or acts of terrorism.

After providing an opportunity for public comment, the Public Safety Committee approved the recommendations in the CAO report. Subsequently on April 3, 2019, the Personnel and Animal Welfare Committee considered this matter and after having provided an opportunity

for public comment, concurred with the action of the Public Safety Committee. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	YES
SMITH:	YES

PERSONNEL AND ANIMAL WELFARE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KORETZ:	YES
SMITH:	ABSENT
PRICE:	YES

MM 3-27-19 Council File No. 18-0397

-NOT OFFICIAL UNTIL COUNCIL ACTS-