

INTRADEPARTMENTAL CORRESPONDENCE

REVIEWED

May 3, 2018
12.1.1

Richard J. Bank 5/3/18
RICHARD J. BANK DATE
EXECUTIVE DIRECTOR

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: REVOLVING TRAINING FUND BUDGET FOR FISCAL YEAR 2018-2019

RECOMMENDED ACTIONS:

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the report concurrently to the Mayor and City Council.
3. That the Board REQUEST the Mayor and City Council to:
 - A. APPROVE the distribution of funds for the Los Angeles Police Department's Revolving Training Fund (RTF) for Fiscal Year 2018-2019 in the amount of \$1.5 million dollars.

B. AUTHORIZE the distribution of the funds as follows:

Executive Development:	\$221,000.00
Professional Development:	\$1,029,000.00
Tuition Reimbursement:	\$250,000.00
Total:	\$1,500,000.00

- Executive Development – This category of disbursements includes courses and programs geared for executive or upper-management personnel. This category is generally used for employees at the rank of Captain and above and their civilian equivalents.
- Professional Development – This category of disbursements includes courses that enhance, develop, and update the expertise of all Department employees and includes discretionary executive development courses, equipment, and facility rental.
- Tuition Reimbursement – This category is for the reimbursement of tuition expenditures for Department personnel who attend certificate and degree programs presented by various accredited colleges. The program is open to all full-time Department personnel.

DISCUSSION

On October 16, 1996, the Los Angeles City Council passed Ordinance No. 171378 to establish the Los Angeles Police Department's RTF. The purpose of the RTF is to oversee the receipt, retention, and disbursement of monies received from the State of California Commission on Peace Officer Standards and Training (POST), outside agencies, and the college affiliation program.

The RTF is funded by:

- POST reimbursements for Department-incurred expenses when presenting POST-certified courses;
- POST reimbursements for per diem, tuition, and travel expenses incurred by Department personnel while attending POST-reimbursable courses;
- Tuition fees paid by outside agencies whose employees attended training provided by the Department; and,
- College affiliation program.

The use of RTF monies is restricted to the following purposes:

- The payment of travel, per diem, and tuition related to training;
- Expense and equipment directly related to the delivery of training by Department personnel; and,
- Short term rental of training facilities (no more than five days).

The RTF is divided into a Reimbursable and Non-Reimbursable account. The Reimbursable Account is allotted for expenditures that will be reimbursed by POST or by other agencies and the Non-Reimbursable Account is allotted for expenditures that will not be reimbursed.

If you have any questions or concerns, please contact Management Analyst Donna Baylosis, Peace Officer Standards and Training Liaison Unit, Training Division, at (213) 486-0798.

Respectfully,



CHARLIE BECK
Chief of Police

BOARD OF
POLICE COMMISSIONERS
Approved *May 8, 2018*
Secretary *Maria Silva*

LOS ANGELES POLICE DEPARTMENT

CHARLIE BECK
Chief of Police



ERIC GARCETTI
Mayor

P. O. Box 30158
Los Angeles, Calif. 90030
Telephone: (213) 486-0150
TDD: (877) 275-5273
Ref #: 12.1.1

May 15, 2018

The Honorable Eric Garcetti
Mayor of the City of Los Angeles
City Hall, Room 395
Los Angeles, California 90012

Dear Mayor Garcetti:

On October 16, 1996, the Los Angeles City Council passed Ordinance No. 171378 to establish the Los Angeles Police Department's Revolving Training Fund (RTF). The purpose of the RTF is to oversee the receipt, retention, and disbursement of monies received from the State of California Commission on Peace Officer Standards and Training (POST), outside agencies, and the college affiliation program.

The RTF is funded by:

- POST reimbursements for Department-incurred expenses when presenting POST-certified courses;
- POST reimbursements for per diem, tuition, and travel expenses incurred by Department personnel while attending POST-reimbursable courses;
- Tuition fees paid by outside agencies whose employees attended training provided by the Department; and,
- College affiliation program.

The use of RTF monies is restricted for the following purposes:

- The payment of travel, per diem, and tuition related to training;
- Expense and equipment directly related to the delivery of training by Department personnel; and,
- Short term rental of training facilities (no more than five days).

The RTF is divided into a Reimbursable and Non-Reimbursable account. The Reimbursable Account is allotted for expenditures that will be reimbursed by POST or by other agencies and the Non-Reimbursable Account is allotted for expenditures that will not be reimbursed.

The Honorable Eric Garcetti

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12.1.1

The Los Angeles Police Department is anticipating approximately \$1.5 million dollars to be available for the Revolving Training Fund for Fiscal Year 2018-2019. It is requested that the funds be divided in the following categories:

Executive Development:	\$221,000.00
Professional Development:	\$1,029,000.00
Tuition Reimbursement:	\$250,000.00
Total:	\$1,500,000.00

- Executive Development – This category of disbursements includes courses and programs geared for executive or upper-management personnel. This category is generally used for employees at the rank of Captain and above and their civilian equivalents.
- Professional Development – This category of disbursements includes courses that enhance, develop, and update the expertise of all Department employees and includes discretionary executive development courses, equipment, and facility rental.
- Tuition Reimbursement – This category is for the reimbursement of tuition expenditures for Department personnel who attend certificate and degree programs presented by various accredited colleges. The program is open to all full-time Department personnel.

If you have any questions or concerns, please contact Management Analyst Donna Baylosis, Peace Officer Standards and Training Liaison Unit, Training Division, at (213) 486-0798.

Very truly yours,



CHARLIE BECK
Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

May 1, 2018
12.1.1

TO: Chief of Police

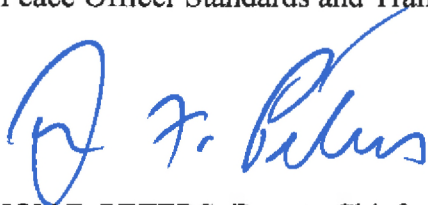
FROM: Commanding Officer, Police Sciences and Training Bureau

SUBJECT: REVOLVING TRAINING FUND BUDGET FOR FISCAL YEAR 2018-2019

It is requested that the attached report be forwarded to the Board of Police Commissioners for approval. The attached report is the Revolving Training Fund Budget for Fiscal Year 2018-2019. The anticipated budget is \$1.5 million to be distributed as follows:

Executive Development:	\$221,000.00
Professional Development:	\$1,029,000.00
Tuition Reimbursement:	\$250,000.00
Total:	\$1,500,000.00

If you have any questions or concerns, please contact Management Analyst Donna Baylosis, Peace Officer Standards and Training Liaison Unit, Training Division, at (213) 486-0798.



JON F. PETERS, Deputy Chief
Commanding Officer
Police Sciences and Training Bureau

Attachments

**LOS ANGELES POLICE DEPARTMENT'S
REVOLVING TRAINING FUND EXPENDITURE PLAN
FOR FISCAL YEAR 2018/19**

The Los Angeles Police Department's (Department) Revolving Training Fund (RTF) is funded through receipts received from the California Commission on Peace Officer Standards and Training (POST). Funding is also acquired by training members from outside agencies and the College Affiliation Program.

The RTF is divided into a reimbursable and a non-reimbursable account. The Reimbursable Account is allotted for expenditures that will be reimbursed by POST or by other agencies and the Non-Reimbursable Account is allotted for expenditures that will not be reimbursed.

TRAINING CATEGORIES

EXECUTIVE DEVELOPMENT

Courses and programs geared for executive or upper-management personnel. Generally for employees at the rank of Captain and above and their civilian equivalents.

PROFESSIONAL DEVELOPMENT

This category includes courses that enhance, develop, and update the expertise of all Department employees and includes discretionary executive development courses, equipment and facility rental.

TUITION REIMBURSEMENT

Reimbursement of tuition expenditures for Department personnel who attend certificate and degree programs presented by various accredited colleges. The program is open to all full-time Department personnel.

TRAINING CATEGORY OVERVIEW

CATEGORY	TOTAL
EXECUTIVE DEVELOPMENT	\$221,000.00
PROFESSIONAL DEVELOPMENT	\$1,029,000.00
TUITION REIMBURSEMENT	\$250,000.00
	\$1,500,000.00

**LOS ANGELES POLICE DEPARTMENT'S
REVOLVING TRAINING FUND EXPENDITURE PLAN
FOR FISCAL YEAR 2018/19**

THE RTF LINE ITEM OVERVIEW

TRAINING CATEGORY / LINE ITEM	REIMBURSABLE	NON-REIMBURSABLE
EXECUTIVE DEVELOPMENT		
Command Officer Update (Command Development) <i>POST certified and reimbursable under Plan IV. Training for new civilian commanding officers and sworn personnel who are in a reachable band of the civil service listing for Police Captain. Non-Reimbursable funds include instructor per diem and program equipment and supplies.</i>	\$75,000.00	\$5,000.00
International Association of Chiefs of Police (IACP) Conference <i>Funds are provided for staff to attend the annual IACP conference and various IACP sponsored events.</i>		\$65,000.00
Executive Leadership Program (ELP) – USC		\$18,000.00
Major City Chiefs (MCC) <i>Funds for Staff to attend the annual MCC conference and various MCC sponsored events.</i>		\$4,000.00
Senior Management Institute (SMI) presented by the Police Executive Research Forum (PERF) <i>Tuition is provided for two commanding officers to attend the SMI.</i>		\$54,000.00
ACCOUNT TOTALS:	\$75,000.00	\$146,000.00
TOTAL FOR EXECUTIVE DEVELOPMENT:	\$221,000.00	
PROFESSIONAL DEVELOPMENT		
Air Support Division (ASD) <i>Funds are provided discretionary training for ASD personnel.</i>		\$20,000.00
Behavioral Science Services		\$10,000.00
Civilian Discretionary Fund <i>Funds are provided for discretionary training of civilian personnel. Detective Symposium</i>		\$80,000.00
Detective Symposium		\$45,000.00
Drug Recognition Expert		\$6,000.00
E- Learning Management Services		\$20,000.00

**LOS ANGELES POLICE DEPARTMENT'S
REVOLVING TRAINING FUND EXPENDITURE PLAN
FOR FISCAL YEAR 2018/19**

THE RTF LINE ITEM OVERVIEW (continued)

TRAINING CATEGORY / LINE ITEM	REIMBURSABLE	NON-REIMBURSABLE
PROFESSIONAL DEVELOPMENT (continued)		
FBI National Academy (FBINA) <i>Reimbursement for equipment expenses required for the FBINA.</i>		\$9,000.00
Force Science Training Certification Course		\$15,000.00
Gang Conference		\$6,000.00
Inspector General		\$25,000.00
Institute of Criminal Investigation <i>Identified as a POST contract course.</i>	\$90,000.00	
LAPD Leadership Program	\$10,000.00	
Major Crimes Division <i>Funds provided for Counter Terrorism and Criminal Intelligence Bureau Training for Terrorism.</i>		\$10,000.00
Management Course (POST) <i>Course is POST certified and reimbursable under Plan IV and required by POST for all newly appointed Lieutenants.</i>	\$110,000.00	
Metropolitan Division (METRO) <i>Funds for Special Weapons and Tactics (SWAT) personnel to present SWAT Advanced Course to outside agencies and for METRO personnel to attend a variety of courses.</i>		\$40,000.00
Motorcycle School <i>Identified as a POST contract course.</i>	\$5,000.00	
National Organization of Black Law Enforcement Executives (NOBLE)		\$10,000.00
Public Safety Leadership Program (PSLP) – USC		\$10,000.00
Sherman Block Supervisory Leadership Institute <i>Course is POST certified and reimbursable under Plan IV Course provides supervisory and leadership development training for front-line supervisors.</i>	\$130,000.00	
Special Investigation Section (SIS) <i>Course is semi-annual tactical firearms and undercover surveillance training for SIS personnel.</i>		\$25,000.00
Sworn Discretionary Fund <i>Funds provided for discretionary training of sworn personnel.</i>		\$228,000.00
Training Division Fund <i>Funds provided for supplies, equipment and other training expenses for courses coordinated by In-Service Training Section.</i>		\$80,000.00
Training Division Civilian Training Course Supplies		\$5,000.00
Women's Leadership Conference		\$40,000.00
ACCOUNT TOTALS:	\$345,000.00	\$684,000.00
TOTAL FOR PROFESSIONAL DEVELOPMENT:	\$1,029,000.00	

**LOS ANGELES POLICE DEPARTMENT'S
REVOLVING TRAINING FUND EXPENDITURE PLAN
FOR FISCAL YEAR 2018/19**

THE RTF LINE ITEM OVERVIEW (continued)

TRAINING CATEGORY / LINE ITEM	REIMBURSABLE	NON-REIMBURSABLE
TUITION REIMBURSEMENT		
College Tuition Reimbursement Program <i>Provides for tuition assistance for full-time employees pursuing a degree or certificate program</i>		\$250,000.00
ACCOUNT TOTALS:		\$250,000.00
TOTAL FOR TUITION REIMBURSEMENT:	\$250,000.00	
TOTALS:	\$510,000.00	\$990,000.00
GRAND TOTAL:	\$1,500,000.00	

LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
REVOLVING TRAINING FUND UNIT

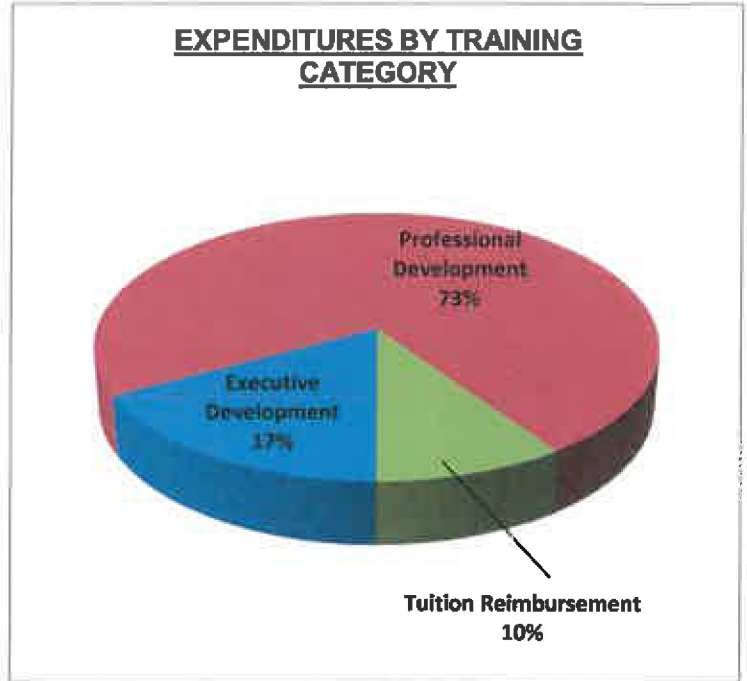
STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: July 1 THROUGH December 31, 2017

GENERAL STATISTICS

EXPENDITURES BY TRAINING CATEGORY

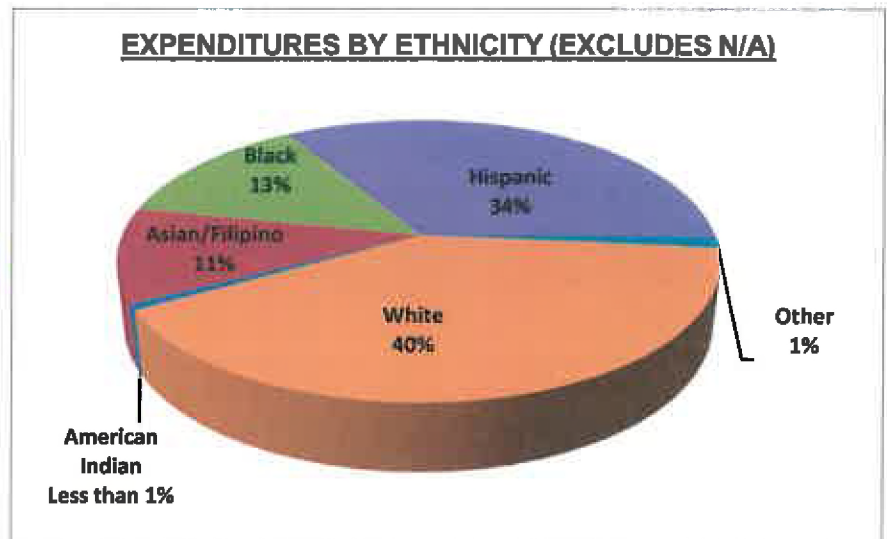
TRAINING CATEGORY	AMOUNT
Executive Development	\$183,193.51
Professional Development*	\$784,603.23
Tuition Reimbursement	\$103,686.32
TOTAL	\$1,071,483.06



* Includes equipment expenses and facility rental expenses.

EXPENDITURES BY ETHNICITY

ETHNICITY	AMOUNT
American Indian	\$7,342.96
Asian/Filipino	\$112,585.31
Black	\$136,102.61
Hispanic	\$351,166.40
Other	\$12,344.21
White	\$417,962.93
N/A **	\$33,978.64
TOTAL	\$1,071,483.06



** Equipment or facility rental.

LOS ANGELES POLICE DEPARTMENT
 TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
 REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: July 1 THROUGH December 31, 2017

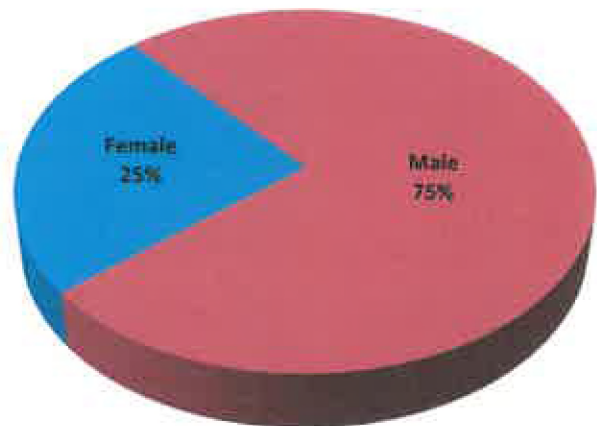
GENERAL STATISTICS (continued)

EXPENDITURES BY GENDER

GENDER	AMOUNT
Female	\$256,123.21
Male	\$781,381.21
N/A *	\$33,978.64
TOTAL	\$1,071,483.06

* Equipment or facility rental.

EXPENDITURES BY GENDER (EXCLUDES N/A)

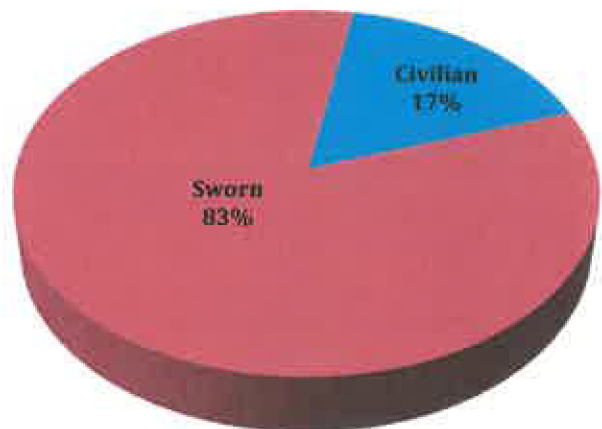


EXPENDITURE BY GENERAL CLASSIFICATION

CLASSIFICATION	AMOUNT
Civilian	\$175,145.00
Sworn	\$862,359.42
N/A **	\$33,978.64
TOTAL	\$1,071,483.06

** Equipment or facility rental not directly correlated to sworn or civilian training.

EXPENDITURE BY GENERAL CLASSIFICATION (EXCLUDES N/A)



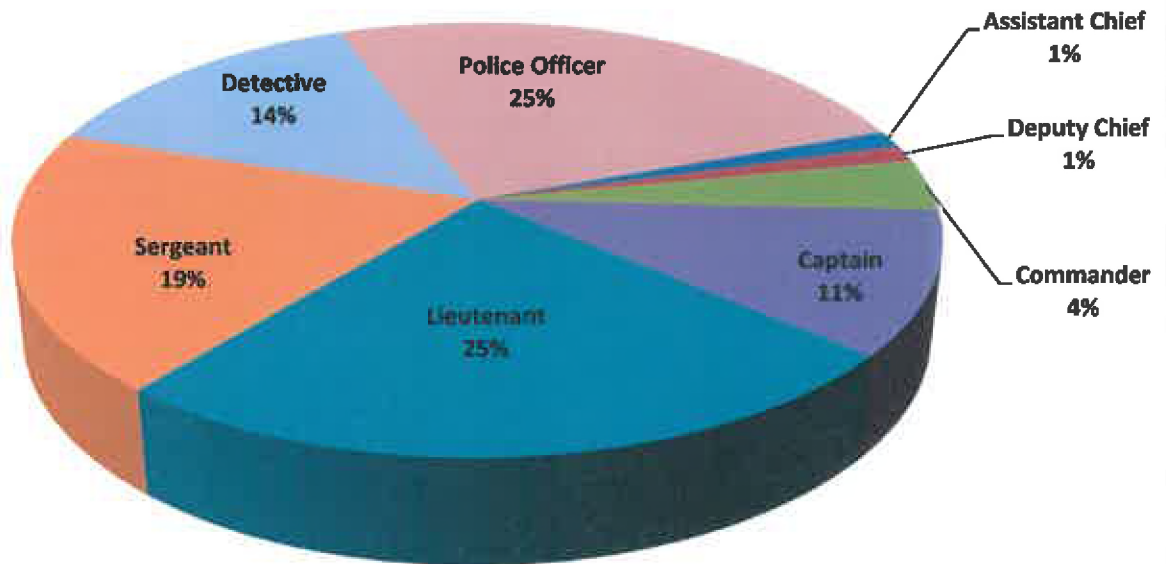
LOS ANGELES POLICE DEPARTMENT
 TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
 REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: July 1 THROUGH December 31, 2017

SWORN PERSONNEL

SWORN EXPENDITURES



SWORN

RANK	AMOUNT	JOB TITLE CATEGORY
Assistant Chief	\$11,265.36	Executive
Deputy Chief	\$10,237.18	Executive
Commander	\$32,905.72	Executive
Captain	\$91,440.17	Executive
Lieutenant	\$211,649.99	Management
Sergeant	\$166,284.89	Patrol/Investigative
Detective	\$121,243.12	Patrol/Investigative
Police Officer	\$217,332.99	Patrol/Investigative
TOTAL	\$862,359.42	

LOS ANGELES POLICE DEPARTMENT
 TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
 REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: July 1 THROUGH December 31, 2017

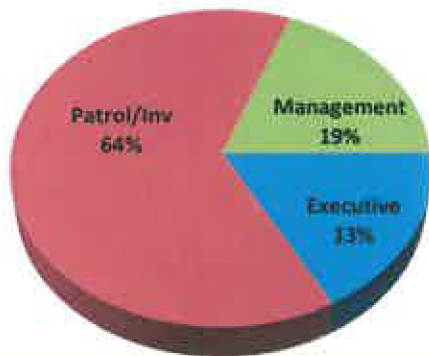
SWORN EXPENDITURES BY JOB CATEGORY

CATEGORY	AMOUNT
Executive	\$145,848.43
Patrol/Investigative	\$550,226.10
Management	\$166,284.89
TOTAL	\$862,359.42

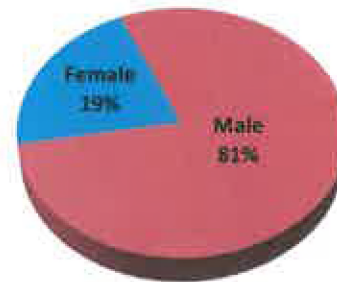
SWORN EXPENDITURES BY GENDER

GENDER	AMOUNT
FEMALE	\$182,205.91
MALE	\$680,153.51
TOTAL	\$862,359.42

SWORN EXPENDITURES BY JOB CATEGORY



SWORN EXPENDITURES BY GENDER

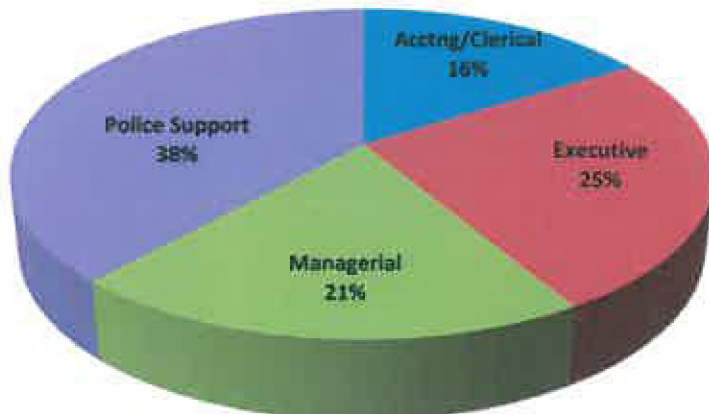


CIVILIAN PERSONNEL

EXPENDITURES ON CIVILIAN TRAINING PER JOB CATEGORY

JOB CATEGORY	AMOUNT
Accounting/Clerical	28,195.10
Executive	44,182.67
Managerial	35,710.43
Police Support	67,056.80
TOTAL	\$175,145.00

EXPENDITURES ON CIVILIAN TRAINING PER JOB CATEGORY



LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: July 1 THROUGH December 31, 2017

CIVILIAN EXPENDITURES BY TITLE

TITLE	AMOUNT	% OF TOTAL	JOB TITLE CATEGORY
Accounting Clerk	\$976.00	0.6%	Accounting/Clerical
Administrative Clerk	\$1,050.00	0.6%	Accounting/Clerical
Assistant Inspector General	\$3,965.74	2.3%	Executive
Assistant City Attorney	\$940.00	0.5%	Executive
Automotive Body Repair Supervisor	\$893.50	0.5%	Managerial
Auto Body Repairer	\$893.50	0.5%	Police Support
Auto Painter	\$893.50	0.5%	Police Support
Background Investigator	\$20.00	0.0%	Police Support
Chief Chemist	\$2,281.04	1.3%	Executive
Chief Information Officer	\$2,281.04	1.3%	Executive
Crime and Intelligence Analyst	\$916.00	0.5%	Police Support
Detention Officer	\$3,001.19	1.7%	Police Support
Director	\$5,991.94	3.4%	Executive
Equipment Mechanic	\$5,743.25	3.3%	Accounting/Clerical
Executive Administrative Assistant	\$1,000.00	0.6%	Accounting/Clerical
Forensic Print Specialist	\$2,412.00	1.4%	Police Support
Garage Attendant	\$11,533.38	6.6%	Police support
Lab Technician	\$1,000.00	0.6%	Police Support
Management Analyst	\$4,865.40	2.8%	Managerial
Management Assistant	\$2,330.00	1.3%	Managerial
Nutritionist	\$2,255.90	1.3%	Police Support
Personnel Analyst	\$3,877.00	2.2%	Managerial
Police Administrator	\$15,284.22	8.7%	Executive
Police Performance Auditor	\$4,750.00	2.7%	Police Support
Police Pyschologist	\$13,398.69	7.7%	Executive
Police Service Representative	\$10,476.00	6.0%	Police Support
Police Special Investigator	\$10,014.88	5.7%	Police Support
Police Surveillance Specialist	\$3,240.89	1.9%	Police Support
Polygraph Examiner	\$1,086.20	0.6%	Police Support
Principal Clerk Police	\$3,764.85	2.1%	Accounting/Clerical
Principal Detention Officer	\$125.00	0.1%	Police Support
Public Information Director	\$40.00	0.0%	Executive
Senior Administrative Clerk	\$2,866.50	1.6%	Accounting/Clerical
Senior Detention Officer	\$3,350.00	1.9%	Police Support
Senior Equipment Mechanic	\$5,790.12	3.3%	Police Support
Senior Forensic Print Specialist	\$2,703.74	1.5%	Police Support
Senior Management Analyst	\$10,075.53	5.8%	Managerial
Senior Personnel Analyst	\$2,272.00	1.3%	Managerial
Senior Police Service Representative	\$2,594.50	1.5%	Police Support
Senior Systems Analyst	\$11,397.00	6.5%	Managerial
Sytems Analyst	\$2,669.00	1.5%	Accounting/Clerical
Systems Programmer	\$10,125.50	5.8%	Accounting/Clerical
TOTAL	\$175,145.00	100.0%	

LOS ANGELES POLICE DEPARTMENT
 TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
 REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

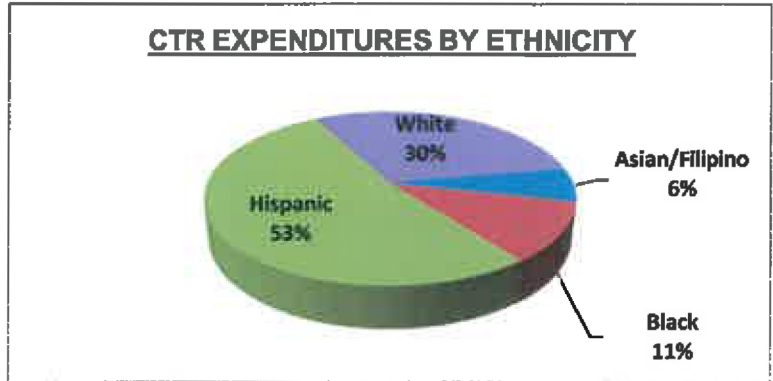
PERIOD COVERING: July 1 THROUGH December 31, 2017

COLLEGE TUITION REIMBURSEMENT (CTR) PROGRAM

CTR EXPENDITURES BY ETHNICITY

ETHNICITY	AMOUNT
Asian/Filipino	\$6,463.50
Black	\$11,418.44
Hispanic	\$54,659.17
White	\$31,145.21
TOTAL	\$103,686.32

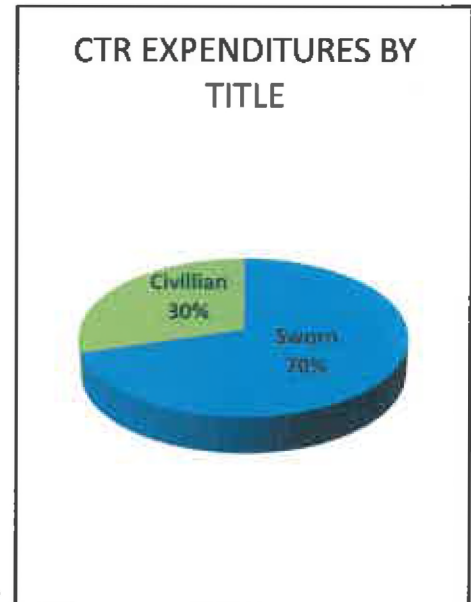
CTR EXPENDITURES BY ETHNICITY



CTR EXPENDITURES BY TITLE

JOB TITLE	SWORN	CIVILIAN
Accounting Clerk		\$276.00
Administrative Clerk		\$1,000.00
Crime and Intelligence Analyst		\$721.00
Deputy Chief	\$2,000.00	
Detective	\$9,715.17	
Detention Officer		\$2,000.00
Executive Administrative Assistant		\$1,000.00
Forensic Print Specialist		\$2,412.00
Lab Technician		\$1,000.00
Lieutenant	\$4,796.00	
Police Officer	\$33,598.21	
Police Performance Auditor		\$3,000.00
Police Service Representative		\$10,476.00
Principal Clerk Police		\$1,000.00
Senior Administrative Clerk		\$2,816.50
Senior Detention Officer		\$3,000.00
Senior Personnel Analyst		\$1,000.00
Senior Police Service Representative		\$1,000.00
Sergeant	\$22,875.44	
Totals	\$72,984.82	\$30,701.50
GRAND TOTAL	\$103,686.32	

CTR EXPENDITURES BY TITLE



LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
REVOLVING TRAINING FUND UNIT

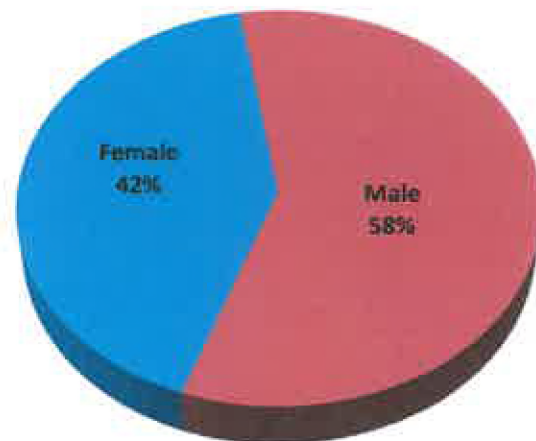
STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: July 1 THROUGH December 31, 2017

CTR EXPENDITURES BY GENDER

GENDER	AMOUNT
Female	\$43,399.44
Male	\$60,286.88
TOTAL	\$103,686.32

CTR EXPENDITURES BY GENDER

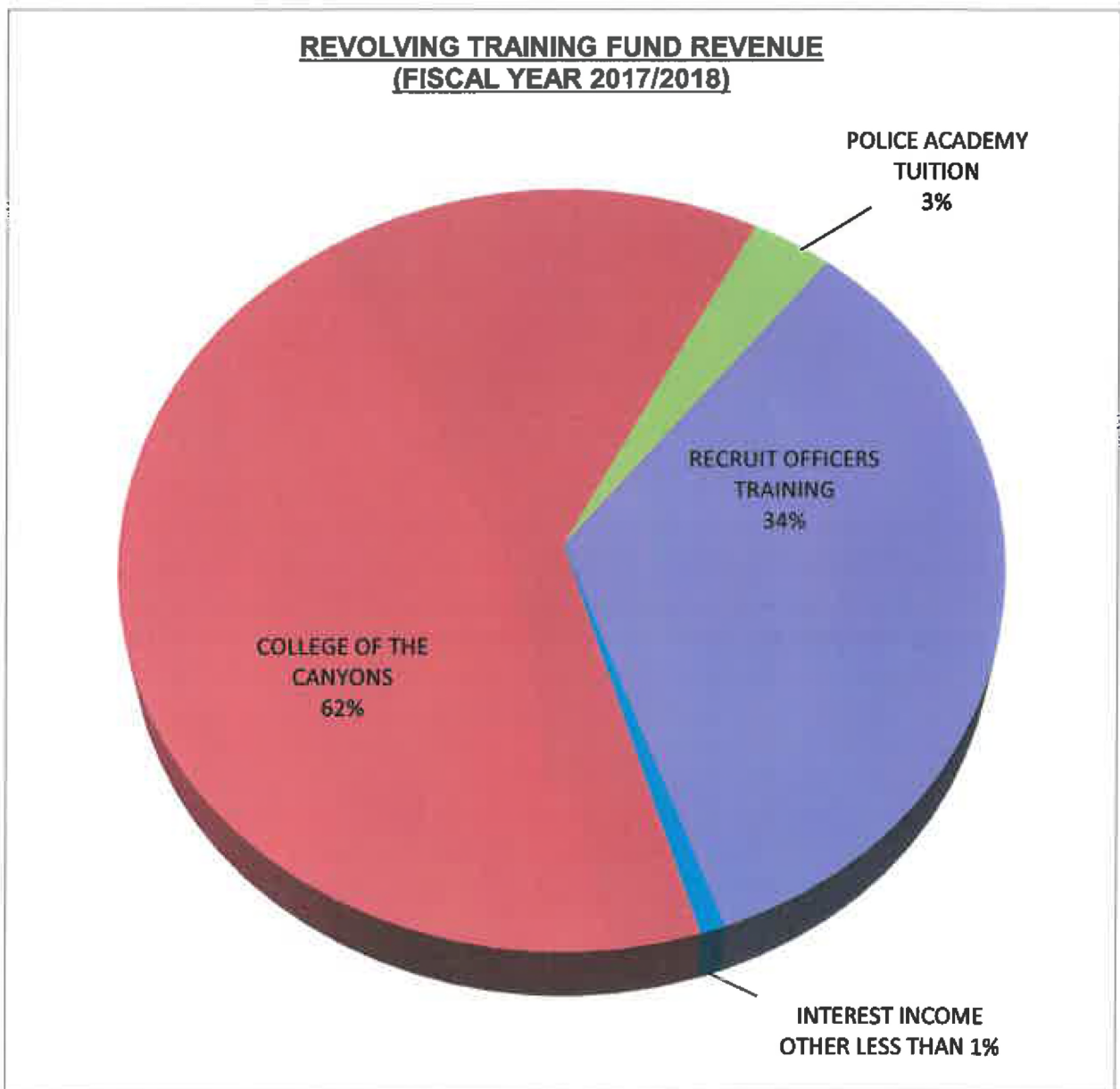


LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
REVOLVING TRAINING FUND UNIT

REVOLVING TRAINING FUND REVENUE

PERIOD COVERING: July 1, 2017 THROUGH JUNE 30, 2018

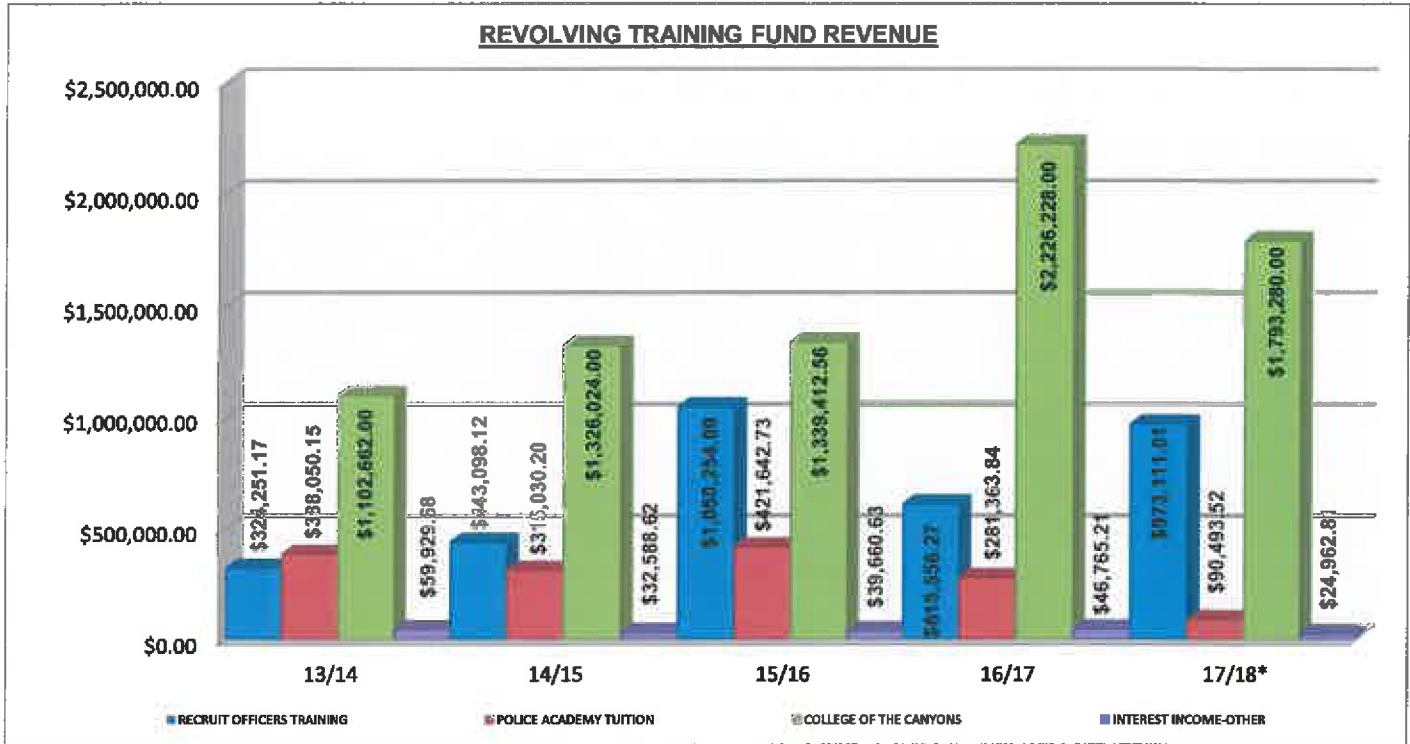
REVENUE SOURCE #	REVENUE SOURCE NAME	AMOUNT
4903	INTEREST INCOME OTHER	\$24,962.81
4086	COLLEGE OF THE CANYONS	\$1,793,280.00
4077	POLICE ACADEMY TUITION	\$90,493.52
4073	RECRUIT OFFICERS TRAINING	\$973,111.01
		\$2,881,847.34



LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
REVOLVING TRAINING FUND UNIT

REVOLVING TRAINING FUND REVENUE (HISTORICAL)

(PERIOD COVERING FISCAL YEARS 2013/14 THROUGH 2017/18)



RECEIPTS PER SOURCE

REVENUE SOURCE #	FISCAL YEAR	REVENUE SOURCE NAME	AMOUNT	% CHANGE FROM PREVIOUS FY
4073	13/14	RECRUIT OFFICERS TRAINING	\$324,251.17	
4073	14/15	RECRUIT OFFICERS TRAINING	\$443,098.12	37%
4073	15/16	RECRUIT OFFICERS TRAINING	\$1,050,254.09	137%
4073	16/17	RECRUIT OFFICERS TRAINING	\$615,556.27	-41%
4073	17/18*	RECRUIT OFFICERS TRAINING	\$ 973,111.01	58%
4077	13/14	POLICE ACADEMY TUITION	\$388,050.15	
4077	14/15	POLICE ACADEMY TUITION	\$315,030.20	-19%
4077	15/16	POLICE ACADEMY TUITION	\$421,642.73	34%
4077	16/17	POLICE ACADEMY TUITION	\$281,363.84	-33%
4077	17/18*	POLICE ACADEMY TUITION	\$ 90,493.52	-68%
4086	13/14	COLLEGE OF THE CANYONS	\$1,102,662.00	
4086	14/15	COLLEGE OF THE CANYONS	\$1,326,024.00	20%
4086	15/16	COLLEGE OF THE CANYONS	\$1,339,412.56	1%
4086	16/17	COLLEGE OF THE CANYONS	\$2,226,228.00	66%
4086	17/18*	COLLEGE OF THE CANYONS	\$1,793,280.00	-19%
4903	13/14	INTEREST INCOME-OTHER	\$45,662.12	
4903	14/15	INTEREST INCOME-OTHER	\$32,588.62	-29%
4903	15/16	INTEREST INCOME-OTHER	\$39,660.63	22%
4903	16/17	INTEREST INCOME-OTHER	\$46,765.21	18%
4903	17/18*	INTEREST INCOME-OTHER	\$24,962.81	-47%

FISCAL YEAR TOTALS

FISCAL YEAR	TOTAL REVENUE	% CHANGE
13/14	\$1,860,625.44	
14/15	\$1,893,378.94	2%
15/16	\$2,837,581.45	50%
16/17	\$3,169,913.32	12%
17/18*	\$2,881,847.34	-9%

* Revenue for Fiscal Year 17/18 is as of 4/5/2018.