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June 7, 2018

The Honorable City Council
c/o Office of the City Clerk
200 N. Spring Street, Room 395
Los Angeles, CA 90012

SUBJECT: (CF 18-0600-S1) INSTRUCT THE DEPARTMENT OF ANIMAL SERVICES TO REPORT TO THE PERSONNEL AND ANIMAL WELFARE COMMITTEE ON POTENTIAL COST SAVINGS THAT COULD BE ACHIEVED BY PRUCHASING MORE-EFFICIENT VEHICLES, INCLUDING THE MODEL AND COST OF PROPOSED VEHICLES.

SUMMARY

The Department has been asked to provide information in regards to potential cost savings that could be achieved by purchasing more efficient vehicles, including the model and cost of proposed vehicles.

All of Los Angeles Animal Services, (LAAS) vehicles are solely ordered by Los Angeles General Services Department (GSD) and purchased with Municipal Improvement Corporation of Los Angeles funds (MICLA)

In 2008 GSD, with MICLA funds ordered and purchased 11 GMC vans at the approximate cost of 50,000 per unit.

In 2015 GSD, with MICLA funds ordered and purchased 2 GMC trucks at the approximate cost of 63,500 per unit.

And in 2017 GSD, with MICLA funds ordered and purchased 15 GMC (new style vans) at the cost of 135,000 per unit. All 15 vehicles have been paid for, and 8 of the 15 have already been delivered by GSD to LAAS. The remaining 7 vehicles are being delivered at an approximate rate of two per month.

Any further information regarding purchasing vehicles should be fielded to GSD for review and clarification.

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Visit our website at www.LAAnimalServices.com

Report to the Budget and Finance Committee:
CF 18-0600-S1: REPORT ON POTENTIAL COST SAVINGS ACHIEVED BY PRUCHASING MORE-
EFFICIENT VEHICLES, INCLUDING THE MODEL AND COST OF PROPOSED VEHICLES

Thank you for the opportunity to answer your questions and provide this report to the Personnel and Animal Welfare Committee.

Respectfully submitted,


BRENDA F. BARNETTE
General Manager