



December 02, 2019

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: Fiscal Year 2017 State Homeland Security Program Grant Acceptance,
Contracting, Fiscal Authorities and Reappropriation of Funds (Council File No.
18-0783)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications, contracting, fiscal authorities and reappropriation of funds for Fiscal Year 2019-2020 related to the FY 2017 State Homeland Security Program (FY17 SHSP) grant award. On September 25, 2018, the City Council accepted the FY17 SHSP grant in the amount of \$587,806 with a grant performance period from September 1, 2017 to March 31, 2020 (Council File No. 18-0783). In October 2019 the City of Los Angeles ("City") received an additional allocation of \$62,786, increasing the City's FY17 SHSP grant award amount to \$650,592, with the same grant performance period.

Summary

The State Homeland Security Program provides funding for planning, equipment, training, exercises and grant administration for emergency prevention, preparedness and response. This grant is funded by the U.S. Department of Homeland Security and distributed to the States. In this case, the California Governor's Office of Emergency Services (Cal OES) was awarded a grant allocation, which will be used to provide program funding to Operational Areas within the state based on population and designated for the benefit of all first responders in the area. The County of Los Angeles subsequently administers the grant funding and distributes it among regional recipients, including the City. There is no match requirement associated with this grant.

The City was originally awarded \$587,806 to support projects that benefit the Los Angeles Fire Department (LAFD). In August 2019, the City received an additional \$62,786 to support LAFD's Green Cell Training Program increasing the City's FY17 SHSP grant award amount to \$650,592.

A total of \$520,503.10 is being requested to be appropriated to the Los Angeles Fire Department (LAFD) for approved FY 2017 SHSP projects as referenced in Attachment 1. All position authorities for the LAFD were included in the Personnel Authority Resolution (PAR) (Council File No. 19-1700).

Los Angeles Fire Department- Green Cell Training Program

The LAFD originally received \$342,806 in grant funding to cover overtime, backfill, and contractual services for the delivery of various trainings. The additional \$62,786, of training funds will support instructor and student overtime and backfill expenses for Green Cell Training. Green Cell identifies common training needs within the Los Angeles Urban Area; develops and delivers specific agency or unified multi-agency exercise suites to test and evaluate preparedness and response capabilities within the region. The Green Cell focuses its training and exercise programs on interagency command, control, and communication issues related to the management of large-scale, multi-jurisdictional incidents (human-caused and naturally occurring).

The additional allocation of funds, as noted in this transmittal is pending grantor approval.

Authority is now being requested to accept the additional grant funds, execute a contract amendment with the County of Los Angeles, modify the grant budget as noted above and to increase the necessary appropriations.

Recommendations

It is therefore requested that the Council:

1. **AUTHORIZE** the Mayor, or designee, to:
 - a. Accept, on behalf of the City, the Fiscal Year 2017 State Homeland Security Program (FY17 SHSP) additional allocation of \$62,786, for a new total amount of \$650,592 for a grant performance period of September 1, 2017 to March 31, 2020 to fund an increase to the Los Angeles Fire Department's project as outlined above;
 - b. Negotiate and execute a contract amendment with the County of Los Angeles for a term between September 1, 2017 to March 31, 2020 for receipt of FY17 SHSP grant funds in the new total amount of \$650,592, consistent with the approved grant budget and in accordance with the

agreement attached to this transmittal, subject to the approval of the City Attorney as to form;

- c. **Submit** to the grantor on behalf of the City, requests for drawdown of funds for payment or reimbursements of City funds expended for approved grant purposes.

2. **AUTHORIZE** the Controller to:

- a. Increase receivable within Fund 60S in the amount of \$62,786 for the FY17 SHSP Grant;
- b. Expend and receive funds upon presentation of documentation and proper demand by the Mayor’s Office of Public Safety to reimburse City departments;
- c. Increase and appropriate funds within Fund 60S, Department 46 as follows:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
60S/46	46S138	LAFD	\$62,786

- d. Transfer appropriations within Fund 60S/46, SHSP 17 (Council File No 18-0783) as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
60S/46	46R138	LAFD	<u>\$457,717.10</u>
			Total \$457,717.10

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
60S/46	40S138	LAFD	<u>\$520,503.10</u>
			Total \$520,503.10

- e. Transfer appropriations in the amount of \$520,503.10 within the FY17 SHSP Grant Fund 60S on an as needed basis to reimburse for grant related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
60S/46	46S138	LAFD	<u>\$520,503.10</u>
			Total \$520,503.10

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
100/38	003040	Contractual Services	\$ 38,000.00

100/38	001098	Overtime, Variable Staffing	\$347,503.10
100/38	006020	Operating Supplies	<u>\$135,000.00</u>
		Total	\$520,503.10

3. **AUTHORIZE** the Controller to transfer cash from Fund 60S/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments; and
4. **AUTHORIZE** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG:lj