

PUBLIC SAFETY COMMITTEE REPORT relative to various actions for the Fiscal Year (FY) 2017 State Homeland Security Program (SHSP) Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Accept, on behalf of the City, the FY 2017 SHSP Grant additional allocation of \$62,786, for a new total amount of \$650,592, for a grant performance period of September 1, 2017 through March 31, 2020 to fund an increase to the Los Angeles Fire Department's projects as outlined in the February 19, 2020 City Administrative Officer (CAO) report, attached to the Council file.
- b. Submit to the Grantor, on behalf of the City, requests for drawdown of funds for payment or reimbursements of City funds expended for approved grant purposes.

2. AUTHORIZE the Controller to:

- a. Increase receivables within Fund 60S in the amount of \$62,786 for the FY 17 SHSP Grant.
- b. Expend and receive funds upon presentation of documentation and proper demand by the Mayor to reimburse City departments.
- c. Increase and appropriate funds within Fund No. 60S/46, as follows:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
60S/46	46S138 Los Angeles Fire Department (LAFD)	<u>\$62,786</u>
	Total:	\$62,786

- d. Transfer appropriations from Fund 60S/46, SHSP 17, as follows:

FROM:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
60S/46	46R138 LAFD	<u>\$457,717.10</u>
	Total:	\$457,717.10

TO:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
60S/46	46S138 LAFD	<u>\$457,717.10</u>
		\$457,717.10

- e. Transfer appropriations in the amount of \$520,503.10 within the FY 17 SHSP Grant

Fund 60S on an as-needed basis to reimburse for grant-related expenditures as follows:

FROM:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
60S/46	46S138 LAFD	<u>\$520,503.10</u>
		Total: \$520,503.10

TO:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
100/38	1098 Overtime, Variable Staffing	<u>\$347,503.10</u>
100/38	3040 Contractual Services	38,000.00
100/38	6020 Operating Supplies	<u>135,000.00</u>
		\$457,717.10

f. Transfer cash from Fund 60S/46, to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments.

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund as a result of the recommendations contained in the February 19, 2020 CAO report, attached to the Council file, will provide an additional allocation of FY 2017 SHSP Grant funds in the amount of \$62,786 to the LAFD to support the Green Cell Training Program. There is no match requirement for this grant.

Community Impact Statement: None submitted.

Summary:

On February 26, 2020, your Committee considered a February 19, 2020 CAO report and a December 2, 2019 communication from the Mayor relative to various actions for the FY 2017 SHSP Grant. According to the CAO, the Mayor is requesting authority to accept an additional grant allocation for the FY 2017 SHSP Grant award in the amount of \$62,786, increasing the grant award amount to \$650,592, and re-appropriate grant funds. The grant is provided by the United States Department of Homeland Security through the California Governor's Office of Emergency Services. Funds are then allocated to different areas within California. The County of Los Angeles (County), serves as a sub-grantee and received \$10,308,294 in FY 17 SHSP grant funding on October 20, 2017. The County subsequently awarded the City an amount of \$587,806 through a subrecipient agreement.

The grant performance period is September 1, 2017 through March 31, 2020. There is no matching requirement for this grant. The FY 17 SHSP Grant provides funding for planning, equipment, training and exercises, and grant administration for emergency prevention, preparedness, and response. Grant funds are distributed to Operational Areas based on

population to support first responders. The City is currently utilizing grant funding for various LAFD staffing, equipment, and training expenses to support the following programs: chemical, biological, radiological, nuclear, and explosives (CBRNE) and hazardous materials defense; the All-Hazards Incident Management Team; Urban Search and Rescue activities; the Joint Hazard Assessment Team; and, the Community Emergency Response Team.

The City was granted an additional allocation of \$62,786 to support the LAFD's Green Cell Training Program. The Green Cell Training Program identifies common training needs within the Los Angeles Urban Area and develops specific agency or multi-agency exercises to test the preparedness and response capabilities of the region. The program aims to enhance and improve inter-agency coordination and communication during large-scale, human-caused and naturally-occurring incidents. The addition of the \$62,786 will increase the grant award amount from \$587,806, as previously approved during FY 17 SHSP grant acceptance, to \$650,592. The Mayor's Office reports that the grantor approved the budget changes on August 16, 2019. It should be noted that the Mayor's Office transmittal dated December 2, 2019 inadvertently includes an instruction to negotiate and execute a contract amendment with the County to reflect the additional allocation. Pursuant to Section 502 of the original agreement adopted by Council on October 10, 2018, any increases or decreases of the grant amount does not require a written agreement but may be effectuated by written notification by the County to the City. The Mayor's Office reports that County approval has been received. The recommendations in this report also includes various changes to recommendations in the Mayor's Office transmittal to correct for transfer amount and account information. The Mayor's Office concurs with these changes. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER	VOTE
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	YES
LEE:	ABSENT

ARL
2/26/20

-NOT OFFICIAL UNTIL COUNCIL ACTS-