

MOTION

I MOVE that the Council Action of March 17, 2020 relative to the 45th Year (2019-20) Community Development Block Grant expenditures and revisions to the Housing and Community Development Consolidated Annual Action Plan Budget (C.F. 18-0968) **BE AMENDED** as follows:

That the Council:

1. **ADOPT** the following revision to Recommendation No. 3:

Approve the reprogramming of \$2,099,248.22 in Housing Opportunities for Persons with HIV/AIDS (HOPWA) prior year savings as follows: \$300,000 to the Tenant-Based Rental Assistance Program, and \$1,799,248.22 to the Permanent Supportive Housing Connections Grant Program.

2. **ADOPT** the attached Contract Authorities for the HOPWA grant (Attachment 1) in lieu of the HOPWA contract authorities attached to the Housing and Community Investment Department (HCID) report dated February 18, 2020, attached to the Council File.

3. **ADOPT** the following Controller Instructions for the HOPWA grant in lieu of the HOPWA controller instructions attached to the HCID report dated February 18, 2020, attached to the Council File:

AUTHORIZE the Controller for Fiscal Year 2019-20 to:

a) **Decrease appropriations within the HOPWA Fund No. 569 as follows:**

Account	Title	Amount
43N372	HOPWA DEVELOPMENT	169,260.00
43P440	HOPWA PSH	1,230,740.00
43M143	Housing and Community	5.21
43N326	HOPWA Subsidy Assistance	6,293.89
43N143	Housing and Community	1,263.82
43N438	HOPWA RESERVE	79.53
43R265	Savings HOPWA Program	691,605.77
Total:		2,099,248.22

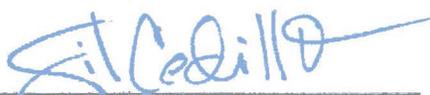
b) **Establish new accounts and appropriate within the HOPWA Fund No. 569 as follows:**

Account	Title	Amount
43R287	HOPWA-HACLA	300,000.00
43S288	HOPWA-Connections grant	1,799,248.22
Total:		2,099,248.22

4. **AUTHORIZE** the HCID to make any necessary corrections or adjustments to the above instructions in order to effectuate the intent of this Motion, subject to the approval of the Chief Legislative Analyst; and, **AUTHORIZE** the Controller to implement these instructions.

APR 22 2020



PRESENTED BY: 
 GILBERT A. CEDILLO
 Councilmember, 1st District

SECONDED BY: 

ORIGINAL

Housing Opportunities for Persons with HIV/AIDS (HOPWA)

Funding Sources:

Housing Opportunities for Persons with HIV/AIDS (HOPWA)

Term of Performance:

See Below

Procurement:

The HOPWA contractors were procured through Request for Proposals (RFP) processes in 2015 and 2016.

Program Description:

The HOPWA program is designed to provide housing and supportive services to low-income persons living with HIV/AIDS and their families. HCIDLA administers the HOPWA grant on behalf of the entire county of Los Angeles, as directed by federal statute, which also requires that each HOPWA service provider be allocated administrative funds in addition to program dollars, which are shown in the charts below.

The below contract amendments supersede and replace previously authorized amendments that have not been executed. (CF# 18-0106-S1 approved 12/17/2018; CF# 18-0106-S2 approved 4/9/2019)

Contractor	Contract Number	Existing Contract Amount	PY 44 HOPWA Reprogramming (CF #18-0106-S1, 12/17/2018)	PY 45 HOPWA Reprogramming	Total Contract Amount	Proposed Amendment #	Contract Term
Housing Authority of the City of Los Angeles (Tenant Based Rental Assistance - Entitlement Grant)	C-126937	\$12,039,200	\$711,357	\$300,000	\$13,050,557	4	04/01/2015-06/30/2019*
Housing Authority of the City of Los Angeles (Permanent Supportive Housing Connections Grant)	C-128893	\$1,460,550	n/a	\$1,799,242	\$3,259,792	1	04/01/2016-06/30/2020

*This amendment increases compensation retroactively.