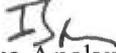


**REPORT OF THE
CHIEF LEGISLATIVE ANALYST**

DATE: May 6, 2019

TO: Honorable Members of the Housing Committee

FROM: Sharon M. Tso 
Chief Legislative Analyst

Council File: 18-0968
Assignment No: 19-05-0442

45th Year (2019-20) Housing and Community Development Consolidated Plan Budget

SUMMARY

On March 1, 2019, the Mayor’s Office released the Proposed 45th Program Year (PY 45) Housing and Community Development Consolidated Plan (Con Plan) for 2019-20. On March 27, 2019, the Housing Committee considered the item and instructed the Chief Legislative Analyst (CLA) to review Council District priorities and to report on the Mayor’s proposed 45th Program Year Con Plan, including the following: funding for the Jobs Plan and its associated economic development programs; homeless and housing priorities; and, parks and recreation facilities (C.F. 18-0968).

The Mayor’s Proposed PY45 Con Plan allocates U.S. Department of Housing and Urban Development (HUD) funds from the following four federal grants over a 12-month program year from July 1, 2019 through June 30, 2020:

- Community Development Block Grant (CDBG);
- HOME Investment Partnership (HOME);
- Emergency Solutions Grant (ESG); and
- Housing Opportunities for Persons with AIDS (HOPWA).

The Mayor’s Proposed Con Plan uses estimated entitlement amounts for each grant. The Mayor’s Proposed Con Plan also includes Contingency Language in the event that the actual grant amounts received from HUD differ from the City’s estimates. On April 12, 2019, HUD notified the City of its final entitlement amount. Since the City has been notified of its actual entitlement amount, this report does not include Contingency Language.

The difference between the Mayor’s estimated entitlement amounts and the actual entitlement amounts received for each Con Plan grant is shown in the table below:

Entitlement	CDBG	HOME	ESG	HOPWA	Total
PY 45 (Estimated)	\$53,651,938	\$25,929,657	\$4,613,397	\$18,464,667	\$102,659,659
PY 45 Actual)	\$53,358,857	\$26,297,468	\$4,552,484	\$18,729,211	\$102,938,020
Difference	(\$293,081)	\$367,811	(\$60,913)	\$264,544	\$278,361

In addition, program income and savings have been updated since the release of the Mayor’s proposed Con Plan. For CDBG, HCID reports that the City has received \$938,793 less in CDBG program income than expected and \$1,513,178 more in CDBG program and administrative savings for a total increase of \$281,305. Actual program income and savings for HOME and HOPWA is the same as the Mayor’s projections resulting in a reduction of \$667,811 in HOME. ESG was reduced by \$60,913. The total resources for all Con Plan grants is \$139,407,243, which is an increase of \$852,747 and the result of higher amounts of program income than projected.

Total resources (entitlement, program income, and savings) from the Mayor’s Proposed PY45 Con Plan compared with the actual amounts are shown in the table below.

Total Resources (Entitlement + Program Income + Savings)	CDBG	HOME	ESG	HOPWA	Total
PY 45 (Projected)	\$74,981,626	\$38,929,657	\$4,613,397	\$20,029,816	\$138,554,496
PY 45 (Actual)	\$75,262,931	\$39,297,468	\$4,552,484	\$20,294,360	\$139,407,243
Difference	\$281,305	(\$667,811)	(\$60,913)	\$264,544	\$852,747

Timeliness

HUD’s CDBG rules state that the City may not hold more than 1.5 times the City’s annual CDBG grant entitlement as cash on-hand 60 days before the end of the program year, which is May 2, 2019. The City is currently meeting this requirement. We recommend that Council authorize HCID, with the assistance of the CLA, to review expenditure rates throughout the year and make reprogramming recommendations as necessary to ensure the City continues to meet the timeliness requirement.

Status of Contract Period Change

As reported last year, the City has been in the process of transitioning all Con Plan-related service contracts from April 1 to July 1 in order to align with the City’s fiscal year. On August 31, 2018, the Council approved recommendations and additional CDBG and General Funds to enable this transition to be completed (C.F. 18-0106). On April 2, 2019, the Council approved execution of remaining ESG and HOPWA contracts to begin on the July 1 start date (C.F. 18-0106).

HCID reports that all Con Plan contracts that were previously on an April start date have been transitioned to the July 1 start date. HCID anticipates that remaining HOPWA and ESG contracts will be executed in the near future.

The change in the Program Year start date has resulted in an increase in the availability of CDBG to fund public service programs. These funds are the result of increases in program income derived from repayment of a Community Redevelopment Agency Loan of \$5 million per year over a four-year period (\$20 million total) and from an additional four months that are used to calculate the public services cap. Therefore, it is anticipated that there will be less CDBG funds available to fund public services in future years.

Reserve Fund Loan

HCID has requested a Reserve Fund loan of up to \$10 million for CDBG, ESG, and HOPWA for cash flow purposes. HCID states that that the reserve fund loan will be used for services, capital projects, and/or debt service. This will ensure that service providers and agencies are funded in the period between approval of the Con Plan and receipt of grant funds.

While HUD has notified the City of its final entitlement amounts, grant funds are not yet available to be expended and are expected in approximately 60 days. The Reserve Fund Loan will be reimbursed upon the receipt of grant funds. The Reserve Fund amount for PY45 is \$11 million less than was provided in PY44, which was \$21 million. HCID reports that, in the past, it has not been necessary to draw down the entire loan amount.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Find that the 45th Program Year Housing and Community Development Consolidated Plan (45th PY Con Plan) Action Plan will not have a significant effect on the environment, pursuant to the City's CEQA Guidelines, and in compliance with the California Environmental Quality Act of 1970; that the Notice of Exemption reflects the independent judgment of the lead Agency of the City of Los Angeles; that the documents constituting the record of proceedings in this matter are located in the Council File in the custody of the City Clerk, and acknowledge the Notice of Exemption for the 45th PY Con Plan, to be submitted by the Housing and Community Investment Department (HCID) and attached to the Council File.

All new federally-funded projects are subject to environmental review under the requirements of the National Environmental Policy Act (NEPA) and pursuant to the U.S. Department of Housing and Urban Development (HUD) regulations, prior to any commitment of federal funds for expenditure, unless they are exempt from such review. HCID has determined that some action is programmatically exempted per Code of Federal Regulations (CFR) 58.34 and categorically excluded per CFR 58.35 (a) (b) from the annual environmental requirement.

Commitment of funding for new projects that could result in a direct or indirect physical change to the environment are also subject to environmental review under the California Environmental Quality Act (CEQA), if implementation of the projects is authorized as part of the budgeting process. HCID has determined that some action is programmatically exempt annually under CEQA Guidelines for General Exemptions, Article 18 Statutory Exemptions Section 15260 through 15285, and Article 19 Categorical Exemptions Section 15300 through 15333.

Those projects that are not exempt or not yet defined are approved, subject to: 1) confirmation that the project to be funded is categorically excluded under NEPA pursuant to 24 CFR Part 58 and exempt under CEQA pursuant to the Guidelines prior to project implementation; or 2) appropriate environmental review prior to project implementation.

All projects involving new construction and/or major rehabilitation will require the preparation of a Mitigated Negative Declaration/Environmental Assessment and Finding of No Significant Impact or Environmental Impact Report/Environmental Impact Statement on a site-by-site basis.

2. Approve the PY45 Con Plan and the related budgets for the Community Development Block Grant, HOME Investment Partnership (HOME) Program, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) grant included as Attachment A to this report.
3. Authorize the General Manager of HCID, or designee, to sign, on behalf of the City, the

Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to the review and approval of the City Attorney as to form.

4. Authorize the General Manager of HCID, or designee, to submit the annual 2019-2020 45th PY Action Plan to HUD after Council and Mayor approval and the 30-day public comment period ends.
5. Authorize the General Managers, or their designees, of program implementing departments to negotiate and execute contracts, contract amendments and/or interdepartmental agreements as needed with the grant recipients identified in Attachment F.
6. Instruct the General Manager, HCID, or designee, to:
 - a. Provide written notification to 45th PY Con Plan applicants, as follows:
 - i. To successful applicants, advising them of final award recommendations and required contracting processes to facilitate program implementation;
 - ii. To unsuccessful applicants, informing them that they are not recommended for award and further advising them of current and forthcoming alternative competitive application processes; and
 - iii. For all categories, notify all departments that have requested CDBG funding, the relevant Council Offices, and the City Attorney of these correspondences.
 - b. Monitor public services and administrative services expenditures against the 45th PY statutory spending limitations respectively and report to the Mayor and Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded.
 - c. Prepare, with assistance from the Economic and Workforce Development Department (EWDD) and the CRA/LA (Designated Local Authority), quarterly reports for submission to the Mayor and City Council on program income receipts for all Consolidated Plan sources.
 - d. Prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with the intent of the 45th PY Con Plan actions, upon approval of the CLA, and request the Controller to implement these instructions.
7. Instruct HCID, with the assistance of the CAO, and CLA, to ensure that PY45 projects recommended for funding are in compliance with the City's CDBG expenditure policy and guidelines (C.F. 01-2765-S2), to establish a multi-year future projects priority-funding list, and to revise the current CDBG expenditure policy to comply with the aforementioned multi-year funding list for future Program Years.
8. Authorize resolution position authority for one (1) Project Coordinator class code 1537 and one (1) Project Assistant class code 1542 within HCID Community Services and Development

Bureau to be funded with CDBG to operate the Children's Savings Account program during FY 2019-20.

9. Authorize the City Controller to process a Reserve Fund loan for up to \$10 million to be available July 1, 2019 or soon thereafter for the period of July 1, 2019 to October 31, 2019 for cash flow purposes related to the Consolidated Plan grants (CDBG, ESG, HOME, HOPWA) with said loan to be fully reimbursed from grant receipts in PY 2019-20.
10. Approve the reprogramming of \$2,358,726.63 in CDBG available balance detailed in Attachment C of this report as a source of revenue for the 45th PY Action Plan budget.
11. Approve the reprogramming of \$1,565,149 in HOPWA prior year savings, as a source of revenue for the PY45 Action Plan Budget.
12. Authorize the General Managers of program implementing departments, or their designees, to negotiate and execute contracts, contract amendments and/or interdepartmental agreements as needed with the grant recipients identified in Attachment F.
13. Authorize General Managers or designees of program implementing departments to negotiate and execute contracts, contract amendments and/or interdepartmental agreements as needed with the grant recipients, subject to City Attorney review and approval as to form.
14. Instruct all Departments receiving CDBG funds to submit billing and reimbursement documentation on a quarterly basis to HCID, and to continue to work with the CLA and CAO to identify salary and expense savings throughout the fiscal year and transfer those savings to the General Fund to compensate for unrecovered related costs.
15. Instruct the CLA, with the assistance of the CAO and HCID to meet with all departments with active CDBG projects on an as needed basis to determine if additional savings can be realized and, if such savings are found, direct HCID, with the assistance of the CLA, to report to Council with recommendations for new expenditures of these funds.
16. Instruct HCID to provide the CLA with a quarterly report, at minimum, of the CDBG timeliness ratio and CDBG balances and notify the CLA immediately should the City be at risk for missing the timeliness test.
17. Find that work can be performed more economically or feasibly by independent contractors than by City employees and, in accordance with Charter Section 1022, approve of the use of the contractors listed in the Neighborhood Improvement Projects (Attachment F).
18. Instruct the General Manager of HCIDLA, or designee, with the assistance from the CAO to report within 30 days of the Council and Mayor's approval of the PY45 Con Plan with an analysis, recommendations and any necessary additional implementing language for related authorities and administrative allocations.
19. Approve the attached updated CDBG Future Vested and Priority Projects List (Attachment E), which adds the following projects: La Posada Housing Rehabilitation (CD1), Vermont Square Library (CD9), and Clinica Romero Transformation Project (CD14).

20. Instruct the HCID to consider the following projects for future reprogramming opportunities, subject to determination of eligibility: Blakewell Parking Lot (CD8) and Pacoima Community Kitchen (CD7).
21. Instruct the Economic and Workforce Development Department (EWDD) to report on the number of clients served, outreach efforts, jobs created, and program outcomes for the GRID110, Los Angeles Cleantech Incubator, Sabio Enterprises Microenterprise Incubator, and the SEE-LA Food Business Incubator.
22. Instruct the EWDD to report with an update of the Los Angeles Cleantech Incubator's efforts to reduce and eventually eliminate its CDBG amount starting in PY46 and future Program Years thereafter (C.F. 18-0106).
23. Instruct HCID to report to Council with a Request for Proposals (RFP) or the designated subrecipient(s) for the Skid Row Community Space line item, subject to City Attorney review as to form and legality.
24. Instruct HCID to prepare any additional contract authorities, Controller instructions, and/or any other documents necessary to meet HUD deadlines, and instruct the CLA to submit these documents to the City Council for approval.
25. Instruct the CAO to work with HCID staff responsible for Consolidated Plan administration to include Controller instructions in the first Financial Status Report to align City budget appropriations with the grant funding approved in the Consolidated Plan and inform City departments of any changes in their resources.

FISCAL IMPACT STATEMENT

The CAO reports that the PY 45 CDBG will provide approximately \$31 million to support positions (direct salaries: \$14.1 million; expenses including contracts: \$7.4 million; and related cost reimbursement: \$9.5 million). For PY 45, the CAO has calculated total related costs to be approximately \$9.8 million. Of this amount, approximately \$9.5 million can be funded with CDBG dollars. This will result in a balance of approximately \$300,000 in unfunded related costs that may be considered by the Council and Mayor to be potentially funded with a General Fund allocation. For reference, the previous year's PY 44 fiscal impact was estimated at \$1 million in related costs paid by the General Fund. The City's Financial Policies state that the City will pursue program grants, but will limit financial support of these programs to avoid commitments beyond available funding.

The CAO further reports that Cost Allocation Plan (CAP) 41 is the plan used to calculate related costs for 2019-20, and in many cases, CAP 41 is lower than CAP 40, the rate used to calculate related costs in PY 44. It is a policy decision regarding how and at what level the City will contribute City resources, specifically the General Fund, to leverage CDBG grant program activities.

Brian M. Randol

Brian M. Randol

Analyst

Attachments

- A PY 45 Con Plan Budget
- B CDBG Expenditures Footnotes
- C CDBG Prior Year Savings for Reprogramming
- D CDBG Program Year 44 Sources and Cap Calculations Detail
- E CDBG Vested and Priority Projects
- F Contract Authorities
- G Public Hearings Summary
- H List of LA's Best Schools

DISCUSSION

The Proposed 45th Program Year (PY 45) Housing and Community Development Consolidated Plan (Con Plan) for 2019-20 consists of four U.S. Department of Housing and Urban Development (HUD) entitlement grants. These four grants are the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). The grants operate on a 12-month program year from July 1, 2019 to June 30, 2020.

Below is a discussion of each of these grants.

1. Community Development Block Grant (CDBG)

CDBG is the most flexible of the four Con Plan grant programs and can be used to fund the following programs and activities: public services; economic development activities; neighborhood improvements (capital projects); and, administration/planning. The CDBG grant is restricted by the following two caps that limit how program funding can be expended: the Public Services Cap and the Administrative Cap.

The Public Services Cap is based on 15 percent of the 45th PY entitlement and the estimated 44th PY program income, as follows:

CDBG Public Service Cap	
45th PY Entitlement (Actual)	53,358,857
Projected 44th PY Program Income For Cap Calculation	26,457,214
Subtotal	79,816,071
Public Service Cap (15% of Subtotal) Rounded	11,972,000

The Administrative Cap is based on 20 percent of the 45th PY entitlement and projected 45rd PY program income, as follows:

CDBG Administrative Cap	
45th PY Entitlement (Actual)	53,358,857
Projected PY 45 Program Income For Cap Calculation	22,484,685
Subtotal	75,843,542
Administrative Cap (20% of Subtotal) Rounded	15,168,700

Public Services

For PY 45, the amount available for public services funded by CDBG is \$11,972,000. The change in the Program Year start date has resulted in an increase in the availability of CDBG to fund public service programs. The increase in program income is derived from the second repayment of a Community Redevelopment Agency Loan of \$5 million per year over a four-year period (\$20 million total), the General Fund HUD audit repayment (\$1.6 million), and from an additional four months due to the new

Program Year start date. Therefore, it is anticipated that there will be a reduction in CDBG funds available to fund public services in future years.

The Mayor has recommended CDBG funding for the following new public service programs:

- Child Savings Accounts - \$330,000
- Displacement Prevention Right to Counsel - \$345,000
- LA's BEST Expanded Hours for Promise Zones - \$850,000
- Shelter Partnership Homeless Services - \$50,000
- Skid Row Community Space - \$500,000
- Oasis at San Julian Downtown Drop-In Shelter - \$800,000

Below is further information on these new programs.

Child Savings Accounts

The Mayor's PY45 Con Plan includes an allocation of \$330,000 for the Child Savings Account (CSA) program. CSAs are long-term savings or investment accounts that assist children from low-income backgrounds in building savings for postsecondary education. In addition to deposits made by CSA account holders, CSAs typically provide incentives to enable children to increase savings over time.

On September 30, 2016, the Council approved Motion (Ryu – Krekorian – et al.), which directed City staff to report on the feasibility of establishing a CSA program in the City. Subsequent reports from the City Administrative Officer and HCID reported on ways to fund and implement potential CSA program (C.F. 16-0703)

The \$330,000 in CDBG funds will be used to fund staff in the Housing and Community Investment Department (HCID) to operate this program. HCID has requested resolution position authorities for one Project Coordinator and one Project Assistant to operate the CSA program during Fiscal Year 2019-20.

HCID anticipates that the CSA will be an ongoing program in future years but does not anticipate that CDBG funds will be an ongoing source of support. The proposed \$330,000 in CDBG will be used to establish and design key parts of the program and launch the program with an initial group of participating schools.

The Governor's Fiscal Year 2019-20 Proposed State Budget includes an allocation of \$50 million to support CSA programs statewide. HCID has secured a \$365,000 in State funds to be leveraged with the proposed \$330,000 in CDBG funds.

LA's Best Expanded Hours in Promise Zones

The Mayor's PY45 Con Plan includes an allocation of \$850,000 to allow the LA's BEST Free Summer Learning Program (Program) to expand hours and reach every elementary school in the Promise Zones. The Mayor's report indicates that these services will keep children engaged and active, prevent loss of learning over the summer, and prevent negative health outcomes that disproportionately affect children from low-income families.

As shown in Attachment H of this report, the funds will be used to provide LA's BEST services at 46 schools located in the Promise Zone areas of the City. Of the 46 schools, 22 are expanding programs in the summer and 24 schools would be first-time participants in the summer program to enable an

additional 1,200 students to participate in the program. Funds will be used for expenses related to staffing, supplies, and transportation. In order to fund other priorities, we recommend that this program be reduced by \$36,000 for a total of \$813,989.

We note that the Mayor's Proposed Fiscal Year 2019-20 City Budget includes an allocation of \$1.45 million in General Funds to support the LA's BEST Program.

Displacement Right To Counsel

The Mayor's PY45 Con Plan requests that \$344,989 in CDBG and \$642,406 in ESG be allocated to the Displacement Right to Counsel for a total of \$987,395.

The proposed Right to Counsel Program would be administered by the Housing and Community Investment Department and would provide prevention services and direct legal representation for qualifying tenants facing eviction. The program which would operate out of FamilySource Centers and consist of the following four components: (1) Education and Prevention; (2) intake and case navigation; (3) direct legal services; and (4) case management, and evaluation, monitoring and data collection.

The Mayor's Proposed PY45 Con Plan report states that the goals of the program include reducing homelessness, reducing evictions, and helping residents remain in their homes. CDBG funds would be used to provide direct legal representation. According to HCID, additional funds would be required to implement the educational campaign portion of the program.

On August 17, 2018, the Council adopted Motion (Koretz – Wesson) instructing HCID, CLA, and City Attorney to develop recommendations, including cost and funding sources, for a Los Angeles Right to Counsel Ordinance (C.F. 18-0610). In addition, Motion (Koretz – Wesson) relative to the identification of a funding source for the program is pending (C.F. 18-0610-S1). At this time HCID has been meeting with the Mayor's Office, Council Offices, and community advocates to further define the framework and principles of the program.

Subsequent to the release of the Mayor's Proposed PY45 Con Plan, it was determined that the current Memorandum of Understanding (MOU) and Joint Powers Agreement with the Los Angeles Homeless Services Authority (LAHSA) requires it to administer all ESG funds and restricts how these funds are to be expended. In addition, per the MOU, the allocation would require a lengthy approval process.

Our office has consulted with LAHSA and HCID, and recommends that the proposed ESG funds be substituted with CDBG. This would enable HCID to administer the CDBG funds allocated to this activity. We recommend that \$937,000 in CDBG funds be allocated to the program.

Shelter Partnership Homeless Services

The Mayor's PY45 Con Plan requests \$50,000 to provide food, clothing, backpacks, blankets and other essential items to low-income and homeless families and individuals. Shelter Partnership is the designated sub-recipient. It is anticipated that approximately 50 individuals will be served by this program.

Skid Row Community Space

The Mayor's PY45 Con Plan requests that \$500,000 be allocated to Skid Row Community Space. These funds will be used to assist organizations with adapting their existing space with paint, furniture, and audio-visual equipment to allow approximately 2,000 homeless individuals to live indoors. Funds will

be allocated to eligible subrecipients or through a Request for Proposals process. We recommend that the HCID be requested to report on the next steps for the implementation of this activity.

Oasis at San Julian Downtown Drop-In Shelter

The Mayor's PY45 Con Plan requests \$800,000 in CDBG funds be allocated to the Oasis at San Julian Downtown Drop-In Shelter to be used for operations and security services. This program will provide shelter and recuperative services for homeless individuals who require medical care but do not require hospitalization.

Subsequent to the release of the Mayor's PY45 Con Plan, there was a need to substitute CDBG funds (\$800,000) for ESG (\$642,406) for the Oasis Drop-In Shelter in order to fund the Right to Counsel Program as envisioned by the Council and Mayor. In addition, there is a decrease of approximately \$61,000 in ESG entitlement. Therefore, we recommend that the Drop-In Shelter be funded with \$586,062 in ESG funds instead of the \$800,000 in CDBG funds as originally proposed by the Mayor. LAHSA has stated that this amount will be sufficient and will not delay the project.

Inquilinos Unidos

As part of our review of Council priorities, we received a request for funding in the amount of \$150,000 to support the activities of Inquilinos Unidos, a non-profit organization that assists low-income tenants with affordable housing issues including eviction prevention, homelessness prevention/reduction, lead poisoning education, and bridge housing. Housing issues, including eviction prevention, are a priority for the Council, the services provided by this agency would expand City activities in this area. We recommend funding in the amount of \$150,000 to support these efforts.

Economic Development

Ongoing Economic Development Programs

As described further below, the Mayor has recommended additional CDBG funds for the following ongoing economic development activities.

Grid 110

The Mayor's Office has recommended \$450,000 in funding for the Grid110 incubator, which is \$75,000 increase from the prior year. GRID 110 is a non-profit that provides mentoring and resources for early-state entrepreneurs. HCID states that the additional CDBG funds will be used to expand programming in South Los Angeles.

Healthy Neighborhood Market Program

The Mayor has recommended \$500,000 in funding for the Healthy Neighborhood Market Program, which is a 100 percent increase from the amount allocated in the prior year (\$250,000). Currently, the Healthy Neighborhood Market Program (HNMP) provides technical assistance, consulting, education/workshops, and support to micro-enterprise neighborhood markets. The additional \$250,000 in CDBG funds will enable the HNMP to expand efforts to transform liquor stores into healthy neighborhood markets. HCID reports that these efforts are consistent with the Good Food Zone/Food-Centered Community Economic Development Initiatives (C.F. 18-1007).

Los Angeles Cleantech Incubator

The Mayor's Office has recommended funding for the Los Angeles Cleantech Incubator (LACI) at \$1,789,000, which is the same CDBG amount that was approved in PY44. On November 27, 2018, the

Council and Mayor instructed LACI to report with a plan to reduce and eventually eliminate its CDBG amount starting in PY46 and future Program Years thereafter (C.F. 18-0106). We recommend \$1,421,563 in funding for LACI. This reduction will allow other Council priority projects to be funded. In addition, we recommend that the Economic and Workforce Development be instructed to report with an update of Los Angeles Cleantech's efforts to reduce and eventually eliminate its CDBG amount starting in PY45 and future Program Years thereafter.

New Economic Development Programs

As described below, the Mayor has recommended funding for the following new economic development programs.

Sabio Enterprises – Microenterprise Incubator

The Mayor's Office has recommended funding for the Sabio Enterprises – Microenterprise Incubator in the amount of \$225,000. The Sabio Incubator will train individuals who have had contact with the criminal justice system with the following: searching for freelance coding opportunities, development of technology design firms, and the completion of all regulatory requirements to establish a business. While the incubator is located Downtown, services are available to all City residents.

The \$225,000 in CDBG funds will be used for a pilot program. The EWDD states that it will evaluate the program and provide necessary technical assistance for capacity building and fund development, as appropriate, to achieve self-sufficiency. The EWDD anticipates that these efforts will minimize Sabio's reliance on CDBG funds.

SEE-LA Food Business Incubator

The Mayor's Office has recommended funding for the SEE-LA Food Business Incubator in the amount of \$130,000. This business incubator will offer entrepreneurial training and services to five food vendors. CDBG funds will be used to contract with expert partners to develop programs and provide technical assistance to businesses.

We recommend that EWDD report on the report on the number of clients served, outreach efforts, jobs created, and program outcomes for the Los Angeles Cleantech Incubator, GRID110, Sabio Enterprises Microenterprise Incubator, and the SEE-LA Food Business Incubator.

JEDI Zone Façade Improvement Program

As instructed by Committee, we have reviewed the Comprehensive Jobs Creation Plan approved by Council on October 28, 2016 and have determined that the JEDI Zone Façade Program is ready to be funded in PY45 (C.F. 15-0850).

The creation of JEDI Zones throughout the City are intended to facilitate the creation of good-paying jobs for local residents, revitalizing areas that have been underinvested, and promoting industries critical to the City's future economy.

Through the JEDI Zone Façade Improvement Program, assistance will be provided in the form of a loan to the property owner, which may be forgiven based on compliance with program requirements. CDBG funds will be used to establish the program budget. Rehabilitation work will be limited to improvements to the exterior of the buildings, ADA accessibility, and correction of code violations. We recommend that the JEDI Zone Façade Improvement Program be funded in the amount of \$500,000.

Neighborhood Improvements

We recommend the following modifications to the Mayor's Proposed Budget that are priorities of the Council or requests from Council Districts:

La Posada Housing Rehabilitation (CD1)

The proposed project would use CDBG funds for eligible rehabilitation costs for the La Posada Apartments, a transitional housing shelter. It is our understanding that the project has a total cost of \$1.2 million due to costs associated with monitoring the project and ensuring that work is done in compliance with federal accessibility laws and standards. We recommend that the project receive \$800,000 in CDBG funds at this time. We further recommend that the balance (\$400,000) be placed on the CDBG Future Priority Projects list to be considered for additional CDBG funds in future Program Years or through reprogramming opportunities. These funds would be reprogrammed from the Elysian Park Bishop Canyon Restroom line item in the same amount. Therefore, this action does not impact the CDBG budget.

Vermont Square Library (CD9)

We recommend that this item be funded in the amount of \$300,000 to enable upgrades to this facility.

Valley Park Plaza Playground/Keswick Pocket Park (CD2)

We recommend that this project, currently funded at \$1,950,000, be renamed "Valley Plaza Park Improvements" to more accurately reflect the scope of work for the project and be funded in the amount of \$950,000. In addition, we recommend that the balance (\$1 million) be reprogrammed to Keswick Pocket Park. The proposed project would include the installation of playground equipment, lighting, fitness equipment, and other amenities. This action does not impact the CDBG budget.

Administration/Planning

Due to the reduction in the administrative cap and the need to fund activities associated with funding the Source of Income Discrimination Ordinance as requested by the Council, we recommend the following changes to the Administration/Planning section of the CDBG budget.

Source of Income Discrimination Ordinance - Enforcement

The proposed Source of Income Ordinance would prohibit discrimination based on any lawful source of income, rental assistance, subsidy, or financial aid in the renting of housing accommodations.

On April 9, 2019, the CLA released a report on implementation and enforcement of the Source of Income Discrimination Ordinance. The report recommended that the draft Ordinance on the Council File be adopted and that HCID include source of income discrimination services to the scope of work for the fair housing services contract for Fiscal Year 2019-2020.

On April 17, 2019, the Council instructed the HCID to amend the scope of work for the upcoming FY 2019-2020 Fair Housing Services Contract with the, Southern California Housing Rights Center (HRC) to immediately implement outreach and education to tenants and property owners for the source of income discrimination ordinance and maintain such education and outreach efforts as a standing program requirement, and initiate enforcement of the source of income discrimination ordinance beginning January 1, 2020. The Council also instructed the City Administrative Officer (CAO), with the

assistance of the CLA and HCID, to identify a source of funds for enforcement of the proposed source of income discrimination Ordinance under the Fair Housing services contract for FY 2019-20. (C.F. 18-0462)

The Human Relations Commission and HCID have estimated total annual enforcement costs for the program to be \$140,000. We recommend that funding for the Fair Housing line item be increased by \$140,000 (from \$370,500 to \$510,000) for this activity. After consultation with HCID, we recommend a reduction to the HCID, EWDD, and the Department of Aging administration budgets.

Neighborhood Stabilization Study South LA

We recommend that the \$100,000 allocated to this activity in PY44 be allocated to PY45. This will increase Program and Administrative Savings by \$100,000 and allow this activity to be undertaken in PY45.

Given that Administration/Planning is capped as a portion of the grant, a reduction of \$232,000 will be necessary to address the shortfall and to fund the additional programs. The proposed reductions are as follows: HCID (\$187,000), Aging (\$5,000), and EWDD (\$41,000). We have consulted with the HCID on reductions that would minimize negative impacts to Con Plan-funded programs and activities. If additional funds are required, HCID will request them as part of the next mid-year reprogramming.

CDBG Future Priority and Vested Projects

In order to meet HUD's timeliness rule, Council has approved the reprogramming of CDBG funds over the past three years. Council requested the Mayor's Office and instructed HCID and the CLA to identify funding for these priority projects in future Consolidated Plan budgets pursuant to the project's eligibility for CDBG funds and ability to expend funds on a timely basis. Several of these priority projects are recommended for funding in PY 45:

- Algin Sutton Pool (CD 8) (\$1MK)
- Elysian Valley Lighting Project – Phases III-VII (CD 13) (\$741K)
- Downey Recreation Center Phase 2 (CD 1) (\$500K)
- Elysian Valley Lighting Project Phase IV (CD 13) (\$400K)
- MacArthur Park Improvements (CD 1) (\$600K)
- Rancho Cienega Sports Complex / Celes King Pool (CD 10) (\$2M)
- Skid Row Neighborhood Improvement (CD 14) (\$3.5M)

Our office has received requests to add the following projects to the Priority Projects List:

- La Posada –Renovations (CD1, \$600K)
- Vermont Square Library Improvements (CD9, 300K)
- Clinica Romero Transformation Project (CD14, \$350K)

We recommend that the following projects be considered for future reprogramming opportunities, subject to eligibility for funds:

- Blakewell Parking Lot (CD8, \$200K)
- Pacoima Community Kitchen Training Center (CD7, \$500K)

Attachment E provides a list of these priority and “vested” projects. The attachment further shows multi-year funding strategies for each project. We recommend that Council adopt the revised Attachment.

2. Home Investment Partnerships Program (HOME)

The HOME Program grant provides the majority of funding for the Affordable Housing Trust Fund and is allocated to HCID. The grant provides loans for predevelopment, acquisition, refinancing, construction and rehabilitation.

Since the City has received its final entitlement amount from HUD, the PY45 HOME budget totals \$39,297,468 (\$26.30 million entitlement plus \$13 million in program income). While program income remains the same as projected, the actual entitlement amount is \$367,000 greater than the estimates included the Mayor’s PY45 Con Plan. Due to this \$367,000 increase in entitlement, HCID has requested that the Affordable Housing Managed Pipeline & Program Delivery line item be increased from \$29,096,691 to \$29,427,721. Our office concurs with this recommendation.

Payment of administrative expenses is capped as a percentage of the grant. The HOME administrative cap is calculated as 10 percent of the 45th PY entitlement and projected 45th PY program income, as follows:

HOME Administrative Cap	
45th PY Entitlement (Actual)	26,297,468
Actual 45th PY Program Income	13,000,000
Subtotal	39,297,468
Administrative Cap (10% of Subtotal)	3,929,747

3. Emergency Solutions Grant (ESG)

The ESG program provides funds for homelessness prevention and to re-house individuals experiencing homelessness. ESG funds are allocated to the Los Angeles Homeless Services Authority (LAHSA). The ESG grant has two caps which limit the amount of funding for certain activities: the Shelter/Outreach Cap and the Administrative Cap. The Shelter/Outreach Cap is calculated as the greater of 60 percent of the ESG entitlement or the “Hold Harmless Need,” an amount set in the LAHSA FY 2010-2011 Budget:

ESG Shelter/Outreach Cap	
45th PY Entitlement (Actual)	4,552,484
60% of Entitlement	2,731,490
Hold Harmless Need Based on LAHSA FY 2010-2011	2,340,815
Shelter/Outreach Cap	2,731,490

The Administrative Cap is calculated as 7.5 percent of the ESG entitlement:

ESG Administrative Cap	
45th PY Entitlement (Actual)	4,552,484
Administrative Cap (7.5% of Entitlement)	341,436

The actual ESG amount of \$4,552,484 is \$60,913 less than the Mayor’s estimated amount of \$4,613,397. We recommend that the Oasis San Julian be reduced by this amount.

As described earlier in this report, a swap of CDBG and ESG funds is recommended at this time. Under the substitution, \$586,062 in ESG funds would be reallocated from the Displacement Right to Counsel to the LAHSA- Downtown Drop-In Center – Oasis at San Julian. Overall funding for the Displacement Right to Counsel would be \$937,000 and overall funding for the Oasis at San Julian is \$586,062.

4. Housing Opportunities for Persons with AIDS (HOPWA)

HOPWA funds are used for permanent supportive housing development and are allocated to HCID. The actual HOPWA entitlement amount of \$18,729,211 is \$264,544 greater than the projections included in the Mayor’s Proposed PY45 Con Plan.

HOPWA grant regulations limit City administrative costs to three percent of the entitlement and seven percent for entities the City contracts with for program services:

HOWPA Administrative Cap	
45th PY Entitlement (Actual)	\$18,729,211
Program and Administrative Savings	\$1,565,149
TOTAL	\$20,294,360
City Admin Cap (3% of Entitlement)	561,876
Contractor Admin Cap (7% of Entitlement)	1,311,045

Subsequent to the release of the Mayor’s PY45 Con Plan, HCID requested a modified distribution of these funds. Revisions were made to the HOPWA allocations to address program needs and to apply the increased grant entitlement amount to programs.

45TH PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS

Row	Project	City Dept.	Council District	2018-19 Budget (PY44)					2019-20 Budget (PY45)									
				Original CDBG	CDBG Revenud Total (15 Months)	HOME	ESG	HOPWA	Con Plan Total	CDBG (PY45)		HOME (PY45)		ESG (PY45)		HOPWA (PY45)		Con Plan Total
										Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	
REVENUE/RESOURCES																		
1	Entitlement			\$4,769,700	\$5,651,938	\$2,252,954	\$4,448,633	\$17,618,957	\$103,972,482	\$53,651,938	\$53,358,857	\$25,929,657	\$26,297,468	\$4,613,397	\$4,552,484	\$18,464,667	\$18,729,211	\$102,938,020
2	Program Income			14,692,196	25,492,754	13,158,200			\$38,650,954	\$16,400,000	15,461,207	13,000,000	13,000,000					28,461,207.00
3	Program and Administrative Savings			7,547,683	8,811,352			10,756,231	\$19,567,583	\$4,929,688	6,442,866				1,565,149	1,565,149	8,008,015.00	
4	TOTAL RESOURCES			\$70,009,579	\$87,956,044	\$41,411,154	\$4,448,633	\$28,375,188	\$162,191,919	\$74,981,626	\$75,262,930	\$38,929,657	\$39,297,468	\$4,613,397	\$4,552,484	\$20,029,816	\$20,294,360	\$139,407,242
PUBLIC SERVICES																		
5	Aging Services Delivery System	Aging	Citywide	\$555,000	\$921,335			\$921,335	\$550,000	\$550,000								\$550,000
6	Domestic Violence Shelter Operations	HCIDLA	Citywide	2,768,673	2,768,673			2,768,673	2,727,584	2,727,584								2,727,584
7	FamilySource System	HCIDLA	Citywide	5,761,227	5,761,227			5,761,227	5,761,227	5,761,227								5,761,227
8	Children's Savings Account (CSA)	HCIDLA	Citywide						330,000	330,000								330,000
9	Displacement Prevention Right to Counsel	HCIDLA	Citywide						344,989	937,000			642,406					937,000
10	Inquilinos Unidos - Tenant Outreach	HCIDLA	Citywide							\$150,000								\$150,000
11	LA's Best Expanded Hours in Promise Zones	HCIDLA	1,8,9,10, 13						850,000	813,989								813,989
12	Shelter Partnership Homeless Services	HCIDLA	Citywide						50,000	50,000								50,000
13	Skid Row Community Space	HCIDLA	14						500,000	500,000								500,000
14	LAHSA - Homeless Emergency Shelter & Services	HCIDLA	Citywide	152,200	190,250		1,239,901	1,430,151	152,200	152,200			1,714,920	1,714,920				1,867,120
15	LAHSA - Homeless Management System (HMS)	HCIDLA	Citywide				224,845	224,845					179,876	179,876				179,876
16	LAHSA - Homeless Prevention and Rapid Re-Housing (HRRP)	HCIDLA	Citywide				1,204,163	1,204,163					573,330	573,330				573,330
17	LAHSA - Downtown Drop-In Center - Oasis at San Julian	HCIDLA	Citywide						800,000									586,062
18	LAHSA - Winter Shelter Program	HCIDLA	7,8,9,11,14				1,446,076	1,446,076					1,156,860	1,156,860				1,156,860
19	LAHSA - Replace ESG for Apr-Jun 2019	HCIDLA	Citywide		951,000			951,000										
20	Subtotal - Public Services			\$9,237,100	\$10,592,485	\$-	\$4,114,985	\$14,707,470	\$12,066,000	\$11,972,000	\$-	\$-	\$4,267,392	\$4,211,048	\$-	\$-	\$-	\$16,183,048
21	CAP			\$9,237,100	\$10,743,000				\$12,066,000	\$11,972,000								
22	Balance between CAP and Allocation								0	0								
ECONOMIC DEVELOPMENT																		
23	Economic Development Program Delivery	EWDD	Citywide	\$1,514,665	\$1,893,331			\$1,893,331	\$1,285,567	\$1,285,567								\$1,285,567
24	Dulan's Soul Food Restaurant Project	EWDD	8	650,000	650,000			650,000	190,000	190,000								190,000
25	Great Streets Great Business: Restore LA	EWDD	Citywide	350,000	350,000			350,000										
26	Grid 110	EWDD	Citywide	350,000	350,000			350,000	425,000	425,000								425,000
27	Healthy Neighborhood Market Network Program	EWDD	Citywide	250,000	250,000			250,000	500,000	500,000								500,000
28	HLH Holdings LLC- Optometry Parking Lot	EWDD	8	200,000	200,000			200,000										
29	Homeboy Industries Parking Lot Improvements	EWDD	1	160,000	160,000			160,000	150,000	150,000								150,000
30	JEDI Zone Façade Improvement Program	EWDD	Citywide							500,000								500,000
31	LA BusinessSource Program	EWDD	Citywide	5,618,000	5,618,000			5,618,000	4,725,000	4,725,000								4,725,000
32	Los Angeles Cleantech Incubator	EWDD	Citywide	1,789,000	2,236,250			2,236,250	1,789,000	1,421,563								1,421,563
33	Micro-loan Program	EWDD	Citywide	250,000	250,000			250,000										
34	Sabio Enterprises - Microenterprise Incubator	EWDD	Citywide						225,000	225,000								225,000
35	SEE-LA Food Business Incubator	EWDD	Citywide						130,000	130,000								130,000
36	Subtotal - Economic Development			\$11,131,665	\$11,957,581	\$-	\$-	\$11,957,581	\$9,419,567	\$9,552,130	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9,552,130
HOUSING AND RELATED PROGRAMS																		
37	Affordable Housing Managed Pipeline & Program Delivery	HCIDLA	Citywide	\$4,536,580	\$4,536,580	\$33,270,043		\$37,806,623	\$2,402,811	\$2,402,811	\$29,096,691	\$29,427,721						\$31,830,532
38	HCIDLA - Section 108 Debt Service	HCIDLA	Citywide	800,000	800,000			800,000										
39	Homeownership Assistance	HCIDLA	Citywide	1,019,932	1,274,915	4,000,000		5,274,915	862,020	862,020	5,940,000	5,940,000						6,802,020

45TH PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS

Row	Project	City Dept.	Council District	2018-19 Budget (PY44)					2019-20 Budget (PY45)									
				Original CDBG	CDBG Revised Total (15 Months)	HOME	ESG	HOPIWA	Con Plan Total	CDBG (PY45)		HOME (PY45)		ESG (PY45)		HOPWA (PY45)		
										Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Con Plan Total
40	HOPWA Facility-Based Housing Subsidy Assistance	HCIDLA	Citywide					4,532,609	4,532,609							4,026,177	3,644,622	3,644,622
41	HOPWA Housing Information Services	HCIDLA	Citywide					871,338	871,338							696,790	696,790	696,790
42	HOPWA Permanent Housing Placement	HCIDLA	Citywide					816,112	816,112							652,733	743,496	743,496
43	HOPWA Permanent Supportive Housing Development	HCIDLA	Citywide					3,614,041	3,614,041									
44	HOPWA Reserved for PY 45	HCIDLA	Citywide					316,813	316,813									
45	HOPWA Reserved for PY 46	HCIDLA	Citywide													93,000		
46	HOPWA Resource Identification	HCIDLA	Citywide					116,358	116,358							1,321,239	93,000	93,000
47	HOPWA Service Provider Admin	HCIDLA	Citywide					1,654,212	1,654,212							404,092	1,311,045	1,311,045
48	HOPWA Short Term Rent, Mortgage and Utility Payment	HCIDLA	Citywide					486,655	486,655							7,996,489	488,210	488,210
49	HOPWA Supportive Services	HCIDLA	Citywide					10,283,918	10,283,918							4,282,356	8,221,591	8,221,591
50	HOPWA Tenant-Based Rental Assistance (TBRA)	HCIDLA	Citywide					5,152,563	5,152,563								4,533,730	4,533,730
51	Lead Hazard Remediation and Healthy Homes Program	HCIDLA	Citywide	993,642	1,242,053				1,242,053	1,074,688	1,074,688							1,074,688
52	Single Family Rehabilitation - Handyworker	HCIDLA	Citywide	2,352,574	2,587,211				2,587,211	2,352,574	2,352,574							2,352,574
53	Urgent Repair Program	HCIDLA	Citywide	50,000	50,000				50,000	75,000	75,000							75,000
54	Subtotal - Housing & Related Programs			\$ 9,752,728	\$ 10,490,758	\$ 37,270,043		\$ 27,846,619	\$ 75,607,421	\$ 6,767,093	\$ 6,767,093	\$ 35,036,691	\$ 35,367,721	\$ -	\$ -	\$ 19,475,876	\$ 19,732,484	\$ 61,867,298
NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)																		
55	Building Improvement Fund (Family Source Nonprofit Owned)	HCIDLA	3, 9, 13, 15	\$ 2,500,341	\$ 2,500,341				\$ 2,500,341	2,734,425	\$ 2,734,425							\$ 2,734,425
56	DV Shelter Improvement Capital Project	HCIDLA	Citywide							\$ 500,000	500,000							500,000
57	Certified Access Specialist (CASP)	HCIDLA	Citywide	200,000	355,478				355,478									
58	City Attorney Residential Enforcement (CARE)	City Atty	Citywide	150,000	187,500				187,500	150,000	150,000							150,000
59	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	Citywide	450,000	562,500				562,500	450,000	450,000							450,000
60	Code Enforcement (Citywide PACE)	DBS	Citywide	2,510,017	3,137,521				3,137,521	3,101,258	3,101,258							3,101,258
61	Neighborhood Facility Improvements Program Delivery	HCIDLA	Citywide	1,381,028	1,726,285				1,726,285	1,284,816	1,284,816							1,284,816
62	BCA/Prevailing Wage Labor Compliance Services	PW-Contr Adm	Citywide							37,474	37,474							37,474
63	5800 Figueroa Pocket Park	RAP	9	1,500,000	-				-									-
64	Algin Sutton Pool	RAP	8	1,100,000	1,100,000				1,100,000	1,000,000	1,000,000							1,000,000
65	Amistad de Los Angeles Restoration	HCIDLA	9							1,500,000	1,500,000							1,500,000
66	Celes King III Pool Replacement	RAP	10							2,000,000	2,000,000							2,000,000
67	Central Jefferson Greening Alley and Mural	HCIDLA	9							957,486	957,486							957,486
68	Clinica Romero Transformation Project	HCIDLA	14							400,000	400,000							400,000
69	Community Coalition Facility Improvements	HCIDLA	8	450,000	450,000				450,000									-
70	Coronado (Golden Age) Park	HCIDLA	1		100,000				100,000									-
71	Council District 9 Sidewalk Improvements	HCIDLA	9		700,000				700,000									-
72	Hoover Gage Park Fitness Area	RAP	9	50,000	50,000				50,000									-
73	Green Meadows Recreation Center	RAP	9	50,000	500,000				500,000									-
74	Council District 9 Pedestrian Tunnel Closures	PW-Engr	9		800,000				800,000									-
75	David M. Gonzales Recreation Center	RAP	7		655,830				655,830									-
76	Downey Recreation Center	RAP	1	500,000	500,000				500,000									-
77	Elysian Park Bishop Canyon Restroom	RAP	11							800,000								-
78	Elysian Valley Lighting Project	PW-SI Lighting	13	400,000	400,000				400,000	740,706	740,706							740,706

45TH PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS

Row	Project	City Dept.	Council District	2018-19 Budget (PY44)					2019-20 Budget (PY45)										
				Original CDBG	CDBG Revised Total (15 Months)	HOME	ESG	HOPWA	Con Plan Total	CDBG (PY45)		HOME (PY45)		ESG (PY45)		HOPWA (PY45)			
										Mayor Proposed	CLA Recommended	Con Plan Total							
79	Freda Mohr Multipurpose Center	HCIDLA	5	750,000	750,000				750,000										-
80	Harbor City Recreational Center Skate Park	RAP	15	800,000	800,000				800,000										-
81	Hemmon Park Playground	RAP	14							400,000	400,000								400,000
82	Huntington Drive Sidewalk Construction	PW-St Services	14	750,000	750,000				750,000										-
83	InnerCity Struggle	HCIDLA	14		400,000				400,000										-
84	James Wood Memorial Community Center	HCIDLA	14							200,000									200,000
85	La Posada Housing Rehabilitation	HCIDLA	1								\$800,000								\$800,000
86	Keswick Pocket Park										\$1,000,000								\$1,000,000
87	Legacy LA Armory Rehabilitation	HCIDLA	14	400,000	400,000				400,000										-
88	Lincoln Park Playground	RAP	1							500,000	500,000								500,000
89	Louise Park ADA Restroom Improvements	RAP	6		-				-	550,000	550,000								550,000
90	MacArthur Park Improvements	RAP	1		233,000				233,000	600,000	600,000								600,000
91	Neighborhood Legal Services Facade Improvements	HCIDLA	7	650,000					-										-
92	Normandie Recreation Center Capital Improvements	RAP	1	500,000	500,000				500,000										-
93	Normandie Recreation Center Synthetic Meadow	RAP	1	1,250,000	1,250,000				1,250,000										-
94	North Hollywood Area 3 Street Lighting	PW-St Lighting	2							640,706	640,706								640,706
95	North Sepulveda Pedestrian Island	PW-San	6	262,000	864,000				864,000										-
96	Old Fire Station 6	HCIDLA	1		20,000				20,000										-
97	Pacoima Community Center Rehabilitation (El Nido FSC)	HCIDLA	7							83,142	83,142								83,142
98	Panorama City CD 6 Street Lighting	PW-St Lighting	6							800,706	800,706								800,706
99	Pico Union Pocket Park	RAP	1							250,000	250,000								250,000
100	Pio Pico Library Pocket Park	PW-Engr	10	4,000,000	4,000,000				4,000,000										-
101	Ramon Garcia Recreation Center Improvements	RAP	14		300,000				300,000										-
102	Reseda Skate Facility	RAP	3	1,000,000	1,000,000				1,000,000										-
103	Richardson Family Park Playground	RAP	8							350,000	350,000								350,000
104	Rolland Curtis Housing Development / Health Clinic	HCIDLA	8		1,000,000				1,000,000										-
105	Rose Hills Recreation Center HVAC & Playground	RAP	14							600,000	600,000								600,000
106	San Pascual Park Improvements	RAP	14	200,000	400,000				400,000										-
107	Skid Row Neighborhood Improvements	PW-St Services	14							4,384,927	4,384,927								4,384,927
108	South Park Recreation Center	RAP	9		520,900				520,900										-
109	Summit View Sidewalk & Public Improvements Construction	HCIDLA	7		650,000				650,000	1,514,655	1,514,655								1,514,655
110	Sun Valley Street Lighting	PW-St Lighting	6							1,040,706	1,040,706								1,040,706
111	Sun Valley Wheatland Street Lighting	PW-St Lighting	6	500,000	500,000				500,000										-
112	Sylmar Community Park Improvements	RAP	7	800,000	800,000				800,000										-
113	Valerio Street Lighting Improvement	PW-St Lighting	6	600,000	600,000				600,000										-
114	Valley Plaza Park Improvements	RAP	2							1,950,000	950,000								950,000
115	Van Nuys-Marson Street Lighting Improvement (formerly known as Van Nuys-Orion Street)	PW-St Lighting	6	400,000	600,000				600,000										-
116	Vermont Square Library Improvements	HCIDLA	9								300,000								300,000
117	Vera Davis McClendon Center Rehabilitation (Engr. Special Services Fund)	PW-Engr	11	650,000	950,000				950,000										-

45TH PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS

Row	Project	City Dept.	Council District	2018-19 Budget (PY44)					2019-20 Budget (PY45)										
				Original CDBG	CDBG Revised Total (15 Months)	HOME	ESG	HOPWA	Con Plan Total	CDBG (PY45)		HOME (PY45)		ESG (PY45)		HOPWA (PY45)		Con Plan Total	
										Mayor Proposed	CLA Recommended								
118	Vision Theatre Renovation	Cultural Affairs	10		4,968,864				4,968,864										
119	Wabash Recreation Center Improvement Phase 2	RAP	14	350,000	350,000				350,000										
120	Ways Park Project	HCIDLA	9	150,000	150,000				150,000										
121	Watts Skate Park	RAP	15							1,300,000	1,300,000								1,300,000
122	Weingart East LA YMCA Renovation	HCIDLA	14							682,000	682,000								682,000
123	Whittsett Fields Park Lighting Improvements	RAP	2	1,800,000	1,800,000				1,800,000										
124	YWCA Angeles Mesa Empowerment Center	HCIDLA	10		600,000				600,000										
125	Subtotal - Neighborhood Improvements			\$27,053,386	\$38,882,219	\$ -	\$ -	\$ -	\$ 38,882,219	\$ 31,503,007	\$ 31,803,007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,803,007
ADMINISTRATION / PLANNING																			
128	Aging Department	Aging	Citywide	\$ 300,000	\$ 375,000				\$ 375,000	300,000	\$ 295,178								\$ 295,178
127	City Attorney CDBG Program Administration for HCIDLA	City Atty	Citywide	181,414	226,768				226,768										
126	Economic and Workforce Development Department	EWDD	Citywide	2,033,425	2,541,781				2,541,781	2,539,029	2,498,220								2,498,220
129	Fair Housing	HCIDLA	Citywide	370,500	424,892				424,892	370,500	510,500								510,500
130	LAHSA (Los Angeles Homeless Services Authority) Administration	HCIDLA	Citywide		-		200,188		200,188				207,603	204,862					204,862
131	LAHSA Technical Assistance	HCIDLA	Citywide	80,000	80,000				80,000	80,000	80,000								80,000
132	Los Angeles Housing + Community Investment Department (HCIDLA) Administration	HCIDLA	Citywide	9,819,361	12,234,559	4,141,111	133,460	528,569	17,037,698	11,611,430	11,424,802	3,892,966	3,929,747	138,402	136,575	553,940	561,876		16,053,000
133	Citywide Training on CDBG Administration	HCIDLA	Citywide							100,000	60,000								60,000
134	Information Systems Improvements for CDBG Administration	HCIDLA	Citywide							125,000	100,000								100,000
135	Slum & Blight Studies: Central Ave. Historic District, Skid Row	HCIDLA	9, 14							100,000	100,000								100,000
136	Neighborhood Stabilization Study for South LA	HCIDLA	8, 9								100,000								100,000
137	Translation Services for Language Access Plan	HCIDLA	Citywide	50,000	50,000				50,000										
138	San Pedro Beacon St./Pacific Corridors Slum Blight Area Documentation	HCIDLA	15																
139	Subtotal - Administration / Planning			\$12,834,700	\$15,933,000	\$ 4,141,111	\$ 333,648	\$ 528,569	\$ 20,936,327	\$ 15,225,959	\$ 15,168,700	\$ 3,892,966	\$ 3,929,747	\$ 346,005	\$ 341,436	\$ 553,940	\$ 561,876		\$ 20,001,759
140	Subtotal - Administration / Planning			\$12,834,700	\$16,033,000	\$ 4,141,115	\$ 333,647	\$ 528,569	\$ 21,036,332	\$ 15,227,300	\$ 15,168,700	\$ 3,892,966	\$ 3,929,747	\$ 346,005	\$ 341,436	\$ 553,940	\$ 561,876		\$ 20,001,759
141	Balance between CAP and Allocation				100,000	5	(0)		100,004	\$ 1,341			(0)						(0)
TOTAL FUNDING																			
142	TOTAL FUNDING AVAILABLE (PY)			\$70,009,579	\$87,956,044	\$ 41,411,154	\$ 4,448,633	\$ 28,375,188	\$ 162,191,019	\$ 74,981,626	\$ 75,262,930	\$ 38,929,657	\$ 39,297,468	\$ 4,613,397	\$ 4,552,484	\$ 20,029,816	\$ 20,294,360		\$ 139,407,242
143	TOTAL PROGRAM FUNDING ALLOCATIONS			\$70,009,579	\$87,856,044	\$ 41,411,154	\$ 4,448,633	\$ 28,375,188	\$ 162,091,018	\$ 74,981,626	\$ 75,262,930	\$ 38,929,657	\$ 39,297,468	\$ 4,613,397	\$ 4,552,484	\$ 20,029,816	\$ 20,294,360		\$ 139,407,242
144	BALANCE			\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,001	\$ 0	\$ 0	\$ 0	\$ 0	\$ (0)	\$ (0)	\$ (0)	\$ (0)		\$ (0)

Revenues and Allocations Footnotes

CONSOLIDATED PLAN REVENUE/RESOURCES			\$ 139,407,242
1	Entitlement	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's Census and American Community Survey data compared with other US cities/jurisdictions.	102,938,020
2	Program Income	Program income results from the payment of principal and interest on housing rehabilitation, housing construction, economic development, former Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.	28,461,207
3	Program and Administrative Savings	Program and administrative savings are derived from unspent funds from prior year activities.	8,008,015
PUBLIC SERVICES			\$ 16,183,048
5	Aging Services Delivery System	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.	550,000
6	Domestic Violence Shelter Operations	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.	2,727,584
7	FamilySource System	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.	5,761,227
8	Children's Saving Account (CSA)	These fund would provide a project coordinator, project assistant and part-time accountant to develop Children Saving's Accounts (CSAs), long-term savings or investment accounts that help children from low-income backgrounds build savings for the future. The City is pursuing state funds to seed accounts for this program and maintain it long-term.	330,000
9	Displacement Prevention Right to Counsel	According to the Los Angeles Right to Counsel Coalition, from 2014 to 2016, 162,717 households faced eviction in Los Angeles County courts, with about 30,000 evictions each year in the City of Los Angeles. With the 2018 Homeless Count showing nearly 10,000 people experiencing homelessness for the first time, it is reasonable to conclude that the combined impacts of evictions and rental housing unaffordability are contributing substantially to the homelessness crisis in Los Angeles and impeding efforts to reduce the number of unhoused Angelenos. As one solution, state legislators, housing and tenant advocates and academic experts are promoting increased statewide protections for tenants and a basic "right to counsel" to ensure that representation is available for tenants facing eviction. The City Council has responded by approving Council File 18-0610 (Koretz-Wesson) calling for the development of a Right to Counsel program in Los Angeles. Such a program would curb displacement, increase housing stability, and reduce inflows into homelessness.	937,000
10	Tenant Outreach/Inquilinos Unidos	Assist low-income tenants with affordable housing issues including eviction prevention, homelessness prevention/reduction, lead poisoning education, and bridge housing.	\$150,000
11	LA's BEST Expanded hours for Promise Zones	LA's BEST Free Summer Learning Program to expand hours and reach every elementary school in the Promise Zones. LA's BEST services will keep children engaged and active, prevent summer learning loss, and negative health outcomes that disproportionately affect children from low-income families.	813,989
12	Shelter Partnership Homeless Services	Food, clothing, backpacks, blankets and other essential items will be provided to low income and homeless families and individuals	50,000
13	Skid Row Community Space	Funding is provided to assist organizations with adapting their existing space with paint, furniture, audio-visual equipment that reflect the provision of trauma informed care services and community space for approximately 2,000 people living outdoors to come indoors. Nonprofits in the area, including missions will submit applications for these funds.	500,000
14	LAHSA - Homeless Emergency Shelter and Services	Projects provide a range of services in the homeless continuum of care including supportive services, emergency shelter, and transitional housing for homeless individuals and families. Also included under this project title is the Housing Stability Program, which provides short-term shallow subsidies to formerly homeless families to assist them to maintain stable housing in the first few months after placement in permanent housing.	1,867,120
15	LAHSA - Homeless Management Information System (HMIS)	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must be entered into the system. Under HEARTH Act regulations, expenditures for HMIS are allowable.	179,876
16	LAHSA - Homeless Prevention and Rapid Rehousing (HPRP)	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the HEARTH Act service element titled 'housing relocation and stabilization.' These activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.	573,330
17	LAHSA - Downtown Drop-In Shelter - Oasis at San Julian	The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security and funds from County Department of Health Services will provide clinical care.	586,062
18	LAHSA - Winter Shelter Program	The Winter Shelter Program is a seasonal program designed to open additional emergency beds around the city during the most severe winter evenings (December 1 to March 15). Two meals, transportation to and from the sites, showers, and toilets are also made available to homeless individuals, as well as limited case management services and housing referrals and placements.	1,156,860
19	LAHSA- Replace ESG for Apr June 2019	As a result of changing the program year from 12 to 15 months, ESG will not be provided until July 1, 2019. CDBG can be used to support homeless emergency shelter and services usually funded by ESG for one quarter.	

Revenues and Allocations Footnotes

ECONOMIC DEVELOPMENT			\$ 9,552,130
23	Economic Development Program Delivery Funding	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.	1,285,567
24	Dulan's Soul Food Restaurant	The CDBG grant will fund only the façade, exterior improvements, electrical upgrade for the Dulan's On Crenshaw restaurant. The owner will contribute \$50,000 of his own funds to pay for non-façade improvements. Project is located in a low income residential and slum and blighted area.	190,000
25	Great Streets Great Business: Restore LA	The City will target economic development technical assistance and access to capital to attract and retain businesses on some of the 15 Great Streets commercial corridors, including a stronger emphasis on supporting existing businesses through supporting enterprise hubs along the corridors. CDBG funds will pay for program staff and materials for sub-recipient to deliver the TA to the targeted business.	-
26	GRID 110	Funding will be used for operating costs for GRID 110 (a 501(c)3), a technology incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2) Community Programs-- entrepreneur/investor boot camps, hackathons to develop technology and panel/networking events, 3) Community partnerships-- partner with the key stakeholders to grow microenterprises.	425,000
27	Healthy Neighborhood Market Network Program	The Healthy Neighborhood Market Network Program (HNMNP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.	500,000
28	HLH Holdings LLC	Renovation of a parking lot adjacent to an optometrist to allow for patient parking.	-
29	Homeboy Industries Parking Lot Improvements	Improvement to parking lot on Main Street for safety and improved use for community clients and employees. Improvements include but are not limited to new pavement of all surface parking lot, purchase and install new gate and fence, and additional lighting for safety.	150,000
30	JEDI Zone Façade Improvement Program	The creation of the Jobs and Economic Development Incentive (JEDI) was approved by Council on October 28, 2016 as part of the Comprehensive Job Creation Plan (C.F. 15-0850). JEDI Zones aim to bring additional financial tools and resources to areas in need of revitalization. The CDBG allocation would assist EWDD with these efforts. CDBG funds would assist EWDD in the implementation of this facade improvement program. CDBG funds will be used to establish the program budget. Rehabilitation work will be limited to improvements to the exterior of the buildings, ADA accessibility, and correction of code violations.	\$500,000
31	LA BusinessSource Program	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.	4,725,000
32	Los Angeles Cleantech Incubator	The Los Angeles Cleantech incubator (LACI) is the City's clean-tech focused incubator, located at the LaKretz Innovation Campus, a city facility developed with philanthropic, local, state, and federal funds. LACI receives CDBG funding to nurture early stage clean technology businesses, create green living-wage jobs in Los Angeles and create a more sustainable and livable City. Funds will be used to continue the City's core incubation program, and broaden and support efforts to increase underserved communities of color, veterans and women into the clean technology sector.	1,421,563
33	Micro-Loan Program	Microloan program will provide loans ranging from \$5,000 to \$50,000 to eligible businesses with 5 or fewer employees.	-
34	Sabio Enterprises-Microenterprise Incubator	The Sabio Microenterprise pilot Tech Accelerator incubator program will train individuals with criminal justice backgrounds how to look for freelance coding opportunities, how to develop their own tech design firms, and how to complete all the regulatory requirements to establish their business. The project will create microenterprise businesses for low-mod-income individuals.	225,000
35	SEE LA Food Business Incubator	See-LA will offer an array of entrepreneurial training and services to 5 successful and promising food vendors. Four of these businesses will be selected from their current network of farmers' markets, based upon the quality of their product and determination and they will create at least one full time equivalent job. The fifth participating business will be drawn from the low income street vendor clients of Lurn, a vendor ready to make the leap to selling at a weekly market. CDBG funds will be used to contract with expert partners to develop programs and give technical assistance to the 5 businesses in order to position each business owner to create at least one job. In addition, partners will provide a month long business plan development course administered by business entrepreneurial stewardship training focus on job creation, immersive one on one marketing coaching by barrio.la and one on one kitchen management coaching by LA Prep.	\$ 130,000
HOUSING AND RELATED PROGRAMS			\$ 61,867,298
37	Affordable Housing Managed Pipeline And Program Delivery	The Affordable Housing Managed Pipeline and Program Delivery (formerly AHTF) provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for program delivery and administrative costs of the AHMP.	31,830,532
38	HCIDLA - Section 108 Debt Service	Debt service for HCIDLA's Section 108 loans that are an advance of CDBG funds (\$30 million from Section 108 authority for 1992 Civil Disturbance recovery efforts, and \$40 million for 1994 Northridge earthquake rebuilding efforts). HCIDLA previously refinanced these loans to achieve a lower interest rate.	

Revenues and Allocations Footnotes

39	Homeownership Assistance	HCIDLA provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.	6,802,020
40	HOPWA Facility-Based Housing Subsidy Assistance	This project, Facility-Based Housing Subsidy Assistance, accounts for two contracts that manage scattered site master leasing services. Multiple units are leased and maintained for households that benefit from supportive services for members with a diagnosis and are low-income. This project also accounts for/pays for services as provided by Regional Offices and the Central Coordinating Agency.	3,644,622
41	HOPWA Housing Information Services	HOPWA Housing Information and Referral Services include the maintenance of a telephonic hotline, a website as well as the coordinated referral of services to other HOPWA service providers for HOPWA-eligible and other members of the public affected by HIV/AIDS.	696,790
42	HOPWA Permanent Housing Placement	This Permanent Housing Program is also known as the "move-in grant." This program assists clients in providing move-in assistance, largely in the form of a security deposit, as TBRA clients transition from HOPWA-TBRA to the Housing Choice Voucher (Section 8) program.	743,496
43	HOPWA Permanent Supportive Housing Development	HOPWA funds will be leveraged with other resources, including but not limited to the Affordable Housing Trust Fund, for the purpose of developing new permanent supportive affordable housing for persons living with HIV/AIDS and their families.	
44	HOPWA Reserved for PY 45	HOPWA funds reserved to start program year in April. No longer needed since PY 45 changed start of PY to July 1	
45	HOPWA Reserved for PY 46	HOPWA Reserved for PY46 to account for the start of the Fiscal Year	
46	HOPWA Resource Identification	The contractor provides technical assistance for the efficient administration of the HOPWA program. The contractor has the capacity and expertise to assist HCIDLA identify ways to maintain, improve and innovate where possible.	93,000
47	HOPWA Service Provider Administration	Oversight, management, monitoring, and coordination of the HOPWA grant-funded programs and activities. This amount represents the 7% allowed, in administrative expenses/costs, for project sponsors (contractors/service providers) to use to deploy the services for which they are being contracted.	1,311,045
48	HOPWA Short Term Rent, Mortgage and Utility Payment	This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide.	488,210
49	HOPWA Supportive Services	This project total is comprised of various contracts that provide an array of support services. These services include: residential service coordination as deployed by 5 service providers; legal services; training, animal support and advocacy; and services by area agencies in SPA 4. The services are provided by community-based organizations selected through a competitive process.	8,221,591
50	HOPWA Tenant-Based Rental Assistance (TBRA)	This TBRA aggregate amount is distributed among four, county housing authorities; Pasadena, Long Beach, the County and City of LA. This tenant-based rental assistance program offers 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a permanent Housing Choice Voucher (i.e., Section 8).	4,533,730
51	Lead Hazard Remediation and Healthy Homes Program	The program provides grants to multifamily units and single family homes, where low-income families reside, to remediate lead-based paint (LBP) hazards. Each property will receive a lead inspection/risk assessment to determine the presence of LBP. If LBP hazards are detected, the hazard will be remediated by a lead-certified contractor and cleared as per State and Federal regulations. Education and relocation assistance is also provided, if needed.	1,074,688
52	Single Family Rehabilitation - Handyworker	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.	2,352,574
53	Urgent Repair Program	The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When HCIDLA's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, HCIDLA's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.	75,000
NEIGHBORHOOD IMPROVEMENTS			\$ 31,803,007
55	Building Improvement Fund	The Building Improvement Fund will be used for various facility improvements, including improvements for complying with the Americans with Disabilities Act (ADA) accessibility standards, at Family Source Centers owned by Non Profit organizations.	\$ 2,734,425
56	DV Shelter Improvement Capital Project	Various facility improvements at domestic violence emergency and transitional housing sites, including improvements for compliance with the accessibility standards of the Americans with Disabilities Act (ADA).	500,000
57	Certified Access Specialist	CASP will inspect and evaluate Neighborhood Improvement construction projects' compliance with ADA requirements. Some of the funds will also be used to remove architectural barriers of buildings owned by the City and/or nonprofits in accordance with federal and state ADA requirements.	
58	City Attorney Residential Enforcement (CARE)	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and LA County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.	150,000
59	City Attorney Task Force For Apartment and Rental Properties (TARP)	The TARP team has the ability to use resources from the LA Housing and Community Investment Dept., LA Fire Dept., and LA County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.	450,000

Revenues and Allocations Footnotes

60	Code Enforcement (Citywide PACE)	PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low and moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.	3,101,258
61	Neighborhood Facility Improvements Program Delivery	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.	1,284,816
62	BCA Prevailing Wage Labor Compliance	CDBG will pay 20% of (1) Senior Management Analyst I salary including GASP and related costs who will provide prevailing wage labor compliance monitoring of Neighborhood Improvement projects implemented by Non profits. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity.	37,474
63	5800 Figueroa Pocket Park	The nature and scope of this project is to construct a new pocket park. CDBG funds will pay for all design, materials and construction costs related to this project.	
64	Algin Sutton Pool	The nature and scope of this project is to construct and demolish existing 50' x 150' pool and replace with 75' x 120' pool to include new deck, shade structures, fencing, security lighting, and splash pad. Renovate pool equipment room and install new equipment.	1,000,000
65	Amistad De Los Angeles Renovation	Rehabilitation of existing property for housing offenders released from prison. Agency will also apply for State funding RFP which is expected to released in 2019, and awards are anticipated by June 30, 2019, and available for encumbrance or expenditure until June 30, 2021. Project will be completed in phases, and CDBG would cover Phase I and most of Phase 2.	1,500,000
66	Celes King III Pool Replacement	Partial funding for this multi-year project to replace the existing year-round Celes King III indoor pool/bathhouse, and the gym at the Rancho Cienega Sports Complex. CDBG funds will pay for planning, design, permit fees, salaries, construction to replace the pool/bathhouse and gym at this sports complex in South Los Angeles and other incidental construction materials/items related to the project.	2,000,000
67	Central Jefferson Green Alley Network-BMPs, Greening and Mural	The CDBG funds would be used for project management, planning and community design done by the trust for public land, engineering consultants and construction. The multi-benefit elements to be constructed include: High-Albedo Concrete, Permeable pavers, infiltration trenches, a dry well system, plantings of vines and trees, street trees, interpretive signage and murals.	957,486
68	Clinca Romero Transformation Project	The Transformation Project would allow us to provide a patient-centered team-based care model to an additional 1,200 new patients at our Boyle Heights (Marengo) clinic site. The project is divided into 3 Phases, the first includes a build out of conference rooms, 3 new medical exam rooms, and dental operatory redesign. Phase 2 and 3 include the build out of a nursing station/lab room, medical provider room, medical records, expanded reception area, and building a pharmacy store front. CDBG funds will help support phase 3, includes expanding and updating the reception area to build restroom and accommodate an increase in patients. In addition, build a ramp that is compliant with the Americans with Disability Act and the Lobby Restroom will ensure we are compliant with California's OSHPD II Clinic License requirements.	400,000
69	Community Coalition Building Rehabilitation Phase 2	Second phase of rehab on nonprofit-owned facility. Services provided onsite (through other funding sources):college-prep and literacy enrichment to local LMI students; support and kinship care to relative caregivers. 1. Concrete/ADA repave of parking lot. 2. Fence installation. 3. Install new walkway, irrigation line, and planting. 4. Install lighted shade structure to parking lot. 5. Restore building facade. 6. Stucco refinish of wall. 7. Painting of a mural. 8. Install solar panels to roof.	
70	Coronado Park	Transform a vacant lot in a dense neighborhood with a high senior population into a vibrant public space. Potential improvements include a garden area, picnic and gathering spaces, walking path(s), public art, landscaping and safety improvement such as lighting.	
71	Council District 9 Sidewalk Improvements	Funds used to reconstruct sidewalks.	
72	Council District 9 Hoover-Gage Mini-Park Fitness Area	Installation of fitness area	
73	Council District 9 Green Meadows Recreation Center Fitness Area	Installation of fitness area	
74	Council District 9 Pedestrian Tunnel Closures	Close five pedestrian tunnels not in use but have entrances (stairwells) that are fenced and a nuisance to the surrounding area. The tunnels are adjacent to elementary schools and were used to for students to avoid traffic by passing underneath. Now, however, the sides are covered in graffiti and used for illegal purposes. Close off access and replace with sidewalk.	
75	David M. Gonzales Recreation Center Gym Floor	The nature and scope of this project is to construct a new gym floor and upgrade lighting.	
76	Downey Recreation Center Phase II	The nature and scope of this project is for design, construction, installation, and other related costs associated with improvements at the Downey Recreation Center in Lincoln Heights including replacement of HVAC system; roof replacement; interior gymnasium ceiling replacement; security lighting and restroom renovation including ADA upgrades.	
77	Elysian Park Bishop Canyon Restroom	Project is to construct the replacement of restroom and concession facilities, ADA accessibility improvement, storm drain, catch basins, sewer and electrical connections.	
78	Elysian Valley Lighting Project (Phase VII)	This Project will construct 35 new street lights in a residential area of Elysian Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved liveability of their neighborhood. Are will cover will be on Crystal St from Fernleaf to Elmgrove and Blake Ave, from Fernleaf St. to Arnold St. and Elmgrove St, Duval St, Oros St, Barclay St, and Arnold St. from Riverside Dr to LA River.	740,706

Revenues and Allocations Footnotes

79	Freda Mohr Multipurpose Center	Project involves the rehabilitation of the Jewish Family Service's Freda Mohr Multipurpose Center, which provides comprehensive services to senior citizens in the west Wilshire/Fairfax area. Services are funded through CDBG, Older Americans Act, City, and County sources. Three separate buildings, which house a meal site, 2 activity rooms, counseling/office space, and fitness center, will be consolidated into one, adding an underground parking lot, and doubling the capacity of the meal site. The funded agency for this project is <i>Jewish Family Service of Los Angeles</i> .	
80	Harbor City Recreation Center Skate Park	The nature and scope of this project is to construct a new skate park and related amenities.	
81	Hermon Park Playground	Renovate existing playground including shade canopies, site amenities and path of travel. CDBG funds will pay for all costs associated with the renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of a new children's playground apparatus, shade canopies, path of travel, and related amenities.	400,000
82	Huntington Drive Sidewalk Construction	The scope of the project is reconstruction of existing sidewalks consisting of over 2,300 linear feet of sidewalk (1,600 of it is new sidewalk) along Huntington Drive between Turquoise Street and Monterey Road. Additionally, it will remove existing fences on the south side of Huntington Drive between Turquoise St and Topaz St.	
83	InnerCity Struggle ADA Improvements	Project scope involves upgrading facility to comply with federal ADA standards. Specifically, installation of an elevator, upgrading of restrooms, and ADA ramp access. The funded agency for this project is <i>InnerCity Struggle</i> .	
84	James Wood Community Center	The James M. Wood Community Center is located in and serves residents of the Central City East (Skid Row) community. Residents reclaim and rebuild their community through organizing and participating in social, recreational, educational, artistic, nutritional, civic, recovery and community prevention activities. The Center's goal is to provide a safe, sober and well-maintained space that is available to all community groups. Funding is needed for building improvements of this community space.	200,000
85	La Posada Housing Rehabilitation	The proposed project would use CDBG funds for eligible rehabilitation costs for the the La Posada Apartments, a transitional housing shelter.	800,000
86	Keswick Pocket Park	Proposed project would include the installation of playground equipment, lighting, fitness equipment, and other amenities.	\$1,000,000
87	Legacy LA Armory Rehabilitation	Funds will be used to leverage the renovation of the building. Renovations include, replacement of HVAC, restroom upgrades for accessibility requirements, installation of safety lighting, repaving/restriping of parking lot to meet accessibility requirement.	
88	Lincoln Park Playground	CDBG funds will pay for all costs associated with renovatation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground appartus, shade canopies, path of travel, and related amenities.	500,000
89	Louise Park ADA Restrooms	CDBG funds will pay for all costs associated with installation of an ADA accessible restroom, which may include contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of a new ADA Restroom, path of travel, and related amenities.	550,000
90	Macarthur Park Improvements (Playground)	CDBG funds will pay for all costs associated with the construction of a new child's play area which may include: Contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, shade canopies, path of travel and related amenities.	600,000
91	Neighborhood Legal Services Facade Improvements	Rehabilitation of facade and some interior renovations. The funded agency for this project is <i>Neighborhood Legal Services of Los Angeles County</i> .	
92	Normandie Recreation Center Capital Improvements	The nature and scope of this project is to construct capital improvements may include removal of existing play area, replace with resilient surface and install new playground, renovate interior and exterior restrooms, including ADA upgrades, LED lighting upgrades, and installation of fitness zone.	
93	Normandie Recreation Center Synthetic Meadow	The nature and scope of this project is to construct a synthetic field and make ADA accessibility improvements.	
94	North Hollywood Area 3 Street Lighting	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved liveability of their neighborhood. Various locations bounded by Whitnall HWY to the North, Burbank Blvd to the south, Denny Ave to the west and Willowcrest Ave to the east.	640,706
95	North Sepulveda Pedestrian Island	Improvements to an existing 1,300 sq ft median or frontage strip that buffers the residential North Sepulveda street from the larger Sepulveda Boulevard to make an urban green passageway to public access / connectivity to public transportation and surrounding neighborhood. In addition, the project will collect and divert 2 acre feet of surface flow that ends up as untreated flow in the LA River.	
96	Old Fire Station 6 Capital Improvements	Rehabilitation is needed for this neighborhood facility, including HVAC, roof, and flooring. The facility provides youth and family services, tutoring, youth and family counseling, after-school programs.	
97	Pacoima Community Center Rehabilitation (El Nido FSC)	The center needs 3 new A/C units, as the units are past their life span and repairs are no longer cost-effective and do not restore adequate function. Furthermore, there have been recent roof repairs that have been inadequate to prevent leaks and damaging water intrusion. The roof needs a new elastomeric roof coating to extend the life of the roof. CDBG funds will be used to purchase and install three A/C units and new elastomeric roof coating.	83,142
98	Panorama City Street Lighting Project	This Project will construct 38 new street lights in a residential area of North Hollywood. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. The area benefitted is located in Panorama City on the following streets: Rogue Street (Rincon to Omelveny), Haley Street (Rincon to Omelveny), Amboy cul de sac off Rouge Jerome Street (Rincon to Haddon L. & Amboy cul de sac off Haley).	800,706
99	Pico Union Pocket Park	Renovate existing playground including shade canopies, site amenities and path of travel.	250,000
100	Pio Pico Library Pocket Park	Project involves the conversion of existing at-grade parking into a pocket park with dog park and playground over a submerged parking structure. Project includes street improvements to allow for converting parallel parking to angled parking spaces on the street.	

Revenues and Allocations Footnotes

101	Ramon Garcia Recreation Center Improvements	This project involves capital improvements at Ramon Garcia Recreation Center including: security lighting, basketball court upgrades, batting cage fencing, bleachers, dugout shade structures, and baseball field fencing.	-
102	Reseda Skate Facility	The nature and scope of the project, includes the acquisition and development of a skate facility. CDBG will pay for all costs associated with the acquisition, contractual services, construction, labor, and materials.	
103	Richardson Family Park Playground	CDBG funds will pay for all costs associated with the renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, path of travel and related amenities.	350,000
104	Rolland Curtis Gardens	Rolland Curtis commercial is a new 8,000 square foot development fronting exposition boulevard near the Metro/Expo/Vermont light rail station. Commercial space will include a 6,500 sf federally qualified health center operated by St. John's Well Child and Family Center, offering medical, dental, and behavioral health services, as well as 1,500 sf of community-serving retail operated by a local business. The funded agency for this project is <i>ABODE Communities</i> .	
105	Rose Hills Recreation Center HVAC & Playground	Install HVAC. Renovate exiting playground including shade canopies, site amenities and path of travel. CDBG funds will pay for all costs associated with the procurement and installation of heating, ventilation, and air conditioning system (HVAC), renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection and related costs involving the design and construction/installation of the HVAC system and new children's playground apparatus, shade canopies, path of travel and related amenities.	600,000
106	San Pascual Park ADA Improvements	Scope of work will be constructing a new ADA compliant restroom and walkway at San Pascual Park.	
107	Skid Row Neighborhood Improvement	The Skid Row Neighborhood Improvement project will enhance City services that make city neighborhoods livable and improve the quality of life for Skid Row residents and business owners through the use of sustainable design. This project will leverage the investment of HEAP funding allocated for Skid Row for expansion of the Pit Stop mobile restroom and the sidewalk sweeping and litter abatement programs. The preliminary cost estimate for the pedestrian access ramp improvements and street lighting relocation within the Skid Row area, which includes approximately 10 signalized intersections and 16 non-signalized intersections and alleys, is \$5 million.	4,384,927
108	South Park Recreation Center	The nature and scope of this project is to construct and enhance palm walkway, picnic and new game area; add central interactive water feature; add semicircular area at the east street entrance; vehicular cut off at street may be added; pedestrian and low-impact roads; 3 exercise areas w/shade structures (one ADA compliant) and fitness area; end of the palm walkway to terminate on new/renovated fence of existing pool; and smart irrigation, turf reduction, planting beds.	
109	Summit View Apartments Sidewalk & Public Improvements	New construction of 49 units of permanent supportive housing. The proposed project will consist of four buildings, ranging from three to four stories, connected by walkways and landscaped areas. Improving up to the street centerline with a culdesac end point. Developing sidewalk, curb, and gutter along with restriping portions of the roadside. Installing additional street lights along Foothill and Kagel Canyon. Install 300 feet of 8 inch pipe to connect parcel to the main sanitation line.	1,514,655
110	Sun Valley Street Lighting	This Project will construct 50 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved liveability of their neighborhood. The new street lights will be in various locations bounded by Peoria Street to the North, Pendelton Street to the South, Laurel Canyon Blvd to the West and Golden State Freeway to the East.	1,040,706
111	Sun Valley - Wheatland Street Lighting	This project will construct 25 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	
112	Sylmar Community Park Improvements	The nature and scope of this project is to construct a synthetic soccer field.	
113	Valerio Street Lighting Improvement	This project will construct 31 new street lights in a residential area of Van Nuys. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	
114	Valley Plaza Park Improvements	CDBG funds will pay for all costs associated with renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, security cameras, path of travel, and related amenities.	950,000
115	Van Nuys-Marson Street Lighting Improvement	This project will construct 19 of a total of 65 new street lights in a residential area of Van Nuys. The 19 street lights will be constructed with funds from the 2017-18 Program Year. The rest of the street lights will be funded on subsequent years. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk.	
116	Vermont Square Library Rehabilitation	Rehabilitation of existing library.	\$300,000
117	Vera Davis McClendon Center Rehabilitation	Renovation of this historical, City-owned building (former library) currently used as a multipurpose community center to be used by a nonprofit organization(s) that will serve limited clientele and ensure that 51% or more are from low income families.	
118	Vision Theater Renovation	Renovation and expansion of a City-owned performing arts and cultural facility with historical importance to confirm to current ADA, fire and life safety requirements in order to showcase leading-edge productions, including theatrical, musical, and live performance and to provide a training center and education space for performing arts for youth. Theater contains 17,250 sq. ft. and when completed will seat 750 people. Vision Theatre is at the center of the LA historic African American community.	

Revenues and Allocations Footnotes

119	Wabash Recreation Center Improvements Phase 2	The nature and scope of this project is to install baseball field turf, bleachers, basketball court, baseball field fencing, dugout shade structures and ADA accessibility improvements.	
120	Ways Park Project	Project will involve the development of a green space and environmental education site that includes native plants, fitness area with track and exercise stations, meeting spot with sitting areas, tot lot, and a water quality improvement project for the watershed.	
121	Watts Skate Park	To construct a new skate park and related amenities. CDBG funds will pay for all costs associated with the construction of a new skate park and related amenities. May include costs for contractual services for construction, construction materials, design permits, inspection, and related costs involving the design and construction/installation of the skate park landscaping, lighting, ada path of travel accessibility, and related amenities.	1,300,000
122	Weingart East LA YMCA Renovation	CDBG funds will be used to demolish and repurpose a portion of the Weingart East LA YMCA facility into a multi-purpose space that would allow for the Y to enhance program offerings. Currently, the space is utilized as 3 offices, 2 storage areas, 1 restroom, hallway and 1 small room. The Y is converting this space into a larger, multi-use open room. CDBG funds will be used to pay for the planning, purchase of materials, construction costs, demolition costs, and associated staffing for each item.	682,000
123	Whitsett Fields Park Lighting Improvements	The nature and scope of this project is to design and install security lighting in the parking areas and walkways and install sports field lighting on 3 soccer fields. The design will incorporate sustainable design principles, green building aspects, low impact development and water conservation standards.	
124	YWCA Angeles Mesa Empowerment Center	Convert indoor pool to senior services program space including ADA upgrades of adjacent locker room.	
ADMINISTRATION/PLANNING			\$ 20,001,760
126	Aging Department	The funding provided will support the Los Angeles Department of Aging's (LADOA) administration of the Aging Services Delivery System, including the evidence based program, and the Emergency Alert Response System (EARS) program. These programs are administered by the LADOA through contractual monitoring, budgetary assistance, technical assistance, and outreach support.	295,178
127	City Attorney- CDBG Administration For HCIDLA	Provides advice pertaining to the HUD formula grants under the Con Plan, including a variety of legal and regulatory issues. Some issues involve, but are not limited to, real estate and real property matters, contract questions, construction law, competitive bidding, and the interpretation of federal regulations, as well as state and local law. Attorneys also handle litigation matters, generally tort and breach of contract clauses. \$311,610 in CDBG funds and \$126,190 in HOME funds have been allocated to the City Attorney's Office as part of the HCIDLA Administration line item.	
128	Economic and Workforce Development Department	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of subrecipients; and review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.	2,498,220
129	Fair Housing	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff. Includes additional funds for enforcement of Income Discrimination Ordinance.	510,500
130	LAHSA (Los Angeles Homeless Services Authority)	Funding for administrative costs related to the implementation of ESG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.	204,862
131	LAHSA Technical Assistance	This project will provide technical assistance to LAHSA in a variety of areas relating to homeless services. These areas include: assistance with the completion of the Continuum of Care Super NOFA; program analysis and development; executive level assistance to LAHSA and the City of Los Angeles; Short-Term housing directory; program linkages and workshops; state policy; and support for homeless re-entry program.	80,000
132	Los Angeles Housing and Community Investment Department (HCIDLA) Administration	Administration and oversight of federal grants, programs, and services. Includes the support of other departments for CDBG as follows: City Attorney \$311,610, Dept of City Planning \$43,979, and Personnel Dept \$114,070. Includes the support of other departments for HOME as follows: City Administrative Officer \$41,896, City Attorney \$126,190, City Controller \$55,149, and Personnel Dept \$65,213.	16,053,000
133	Citywide Training on CDBG Administration	Over 100 staff Citywide implement and administer CDBG programs, and many of them are new due to the accelerated retirement rate. Nationally HUD certified trainers will train City staff on federal regulations to help ensure effective, timely and compliant use of CDBG funding.	60,000
134	Information Systems Improvements for CDBG Administration	The data for hundreds of new projects and activities each year is in constant need of updating and is used frequently to prepare various reports for HUD, executive management, Council, Mayor, Congress, the public and other stakeholders. Currently several different systems are in use, and an updated and more efficient information system is needed to satisfy HUD audit findings, ensure compliance with federal regulations, and implement programs more efficiently.	100,000
135	Slum & Blight Studies: Central Ave. Historic District, Skid Row	The outcome of these studies must be files containing documentation (pictures, individual assessments) and summary reports of the properties in each of the redevelopment areas that the City wants to have qualify to use the Slum Blight Area (SBA) national objective. Qualified "slum / blight areas" are not in compliance with HUD requirements to have a physical and economic study of particular items done every 10 years. Therefore the city cannot use the SBA national objective. This can be detrimental as some eligible activities (e.g., medians) can really only be eligible if the SBA national objective is available. These studies and related documentation must be in formats that HUD monitors will be able to review and determine follow the regulations appropriately.	100,000
136	Neighborhood Stabilization Study for South LA	Funds to study conditions in South LA	100,000
137	Translation Services For Language Access Plan Implementation	Executive Order 13166 requires federally-funded programs to provide vital documents in the languages spoken by limited-English-speaking individuals served by its programs. Vital documents are any documents needed for program participation such as applications and guidelines, loan documents, etc. The documents must be translated by professionals to ensure that the information provided is accurate and understandable to the reader.	

Program Year	Dept.	Council District	FMS Acct.	Project Title	Available for Reprogram
39	HCIDLA-ND	10	22K253	LIFEWAY CONNECTION CENTER	\$ 265,385.21
39	HCIDLA-OPS	CW	22K309	FAMILY SOURCE - YPI RETURN OF UNEARNED GRANT	\$ 64,525.41
40	HCIDLA-ND	1	43P140	CCNP BIXEL STREET RENOVATION	\$ 12,298.81
40	HCIDLA-OPS	CW	43L582	FAMILY SOURCE - YPI RETURN OF UNEARNED GRANT	\$ 19,684.91
41	HCIDLA	CW	43M143	HCIDLA ADM AND PROGRAM DELIVERY	\$ 80.22
41	LAHSA	CW	43M355/43M350	LAHSA RETURN OF FUNDS	\$ 1,733.00
41	PW-Engineering	9	43M57F	CD 9 SIDEWALK REPAIR PROGRAM (CRCD)	\$ 196,562.99
41	PW-CON ADM	9	43M176	CD 9 SIDEWALK REPAIR PROGRAM (CRCD)	\$ 21,694.95
42	EWDD	CW	43M247	VEDC RESTORE LA	\$ 859.49
42	HCIDLA-ND	9	43P140	4255 S Olive St. aka JUNIPERO SERRA LIBRARY	\$ 83.63
42	HCIDLA-OPS	CW	43N582	FAMILYSOURCE CENTERS-NONPROFIT MANAGED	\$ 0.06
42	PW-Engineering	10	43N140	SOUTHWEST LOS ANGELES ANIMAL SERVICES, JEFFERSON PARK	\$ 2,501.05
42	PW-Engineering	10	43N468	SOUTHWEST LOS ANGELES ANIMAL SERVICES, JEFFERSON PARK	\$ 282,199.00
42	PW-Engineering	10	43N682	SOUTHWEST LOS ANGELES ANIMAL SERVICES, JEFFERSON PARK	\$ 120,330.57
42	PW-Engineering	10	43R140	SOUTHWEST LOS ANGELES ANIMAL SERVICES, JEFFERSON PARK	\$ 7,302.08
42	PW-ST LIGHTING	6	43N184	VAN NUYS AND LEMAY STREET LIGHTING PROJECT	\$ 71,222.26
42	PW-ST LIGHTING	6	43P184	VAN NUYS AND LEMAY STREET LIGHTING PROJECT	\$ 129,150.00
42	PW-ST LIGHTING	13	43P184	ELYSIAN VALLEY LIGHTING PROJECT - PHASE IV	\$ 35,997.18
42	Rec & Parks	1	43N706	ELYSIAN PK BISHOP CNYN BASEBALL FLDS	\$ 6,400.00
42	Rec & Parks	13	43N596	WASHINGTON IRVING MIDDLE SCHOOL SOCCER FIELD	\$ 38,811.34
43	CITY ATTORNEY	CW	43P299	CITY ATTORNEY RESIDENTIAL ENFORCEMENT (CARE) (FORMERLY PACE)	\$ 1,547.46
43	CITY ATTORNEY	CW	43P299	CITY ATTORNEY TARP	\$ 6,204.23
43	EWDD	CW	43P260	GRID 110	\$ 0.01
43	HCIDLA	CW	43P609	SAN PEDRO BEACON ST / PACIFIC CORRIDORS SLUM BLIGHT AREA DOCUMENTATION	\$ 3.98
43	HCIDLA-HDB	CW	43P588	SINGLE FAMILY REHAB - HANDYWORKER	\$ 7,267.05
43	HCIDLA-ND	14	43P642	Learning Works @ Homeboy Industries Satellite Campus (roof)	\$ 6,664.89
43	PW-Engineering	1	43R140	GLASSELL PARK TRANSIT PAVILION	\$ 8,691.34
(blank)	EWDD	CW	43M586	LA BUSINESSOURCE PROGRAM-Return of Funds	\$ 1,455.00
(blank)	EWDD	7	43M254	VEDC INCUBATOR-RETURN OF FUNDS	\$ 250,000.00
(blank)	LAHSA	CW	22K381	DISALLOWED COSTS	\$ 70.51
44	PW-Engineering	9	43R690	LAHSA SPECIAL ECONOMIC DEVELOPMENT - Return of Grant Funds	\$ 800,000.00
				CD 9 PEDESTRIAN TUNNELS	\$ 800,000.00
Total Savings					\$ 2,358,726.63

**45th Program Year Action Plan (2019-20)
CDBG Resources and Expenditure Limitation (Spending Caps) Detail**

ATTACHMENT D

A	PROGRAM YEAR SOURCES	B C D E				F
		PY 44 (April 2018 to June 2019)				PY 45 (July 2019 to June 2020)
		Projections (CF 18-0106 PY 44 CLA Report)	Projections with CF 18-0600 City 18-19 Budget	15-mos. Projections	Revised 15-mos. Projections	Projections
1	PROGRAM INCOME (PI)					
2	PRIOR YEAR SURPLUS (DEFICIT)	\$ 1,602,711	\$ 1,602,711	\$ 2,756,963	\$ 2,756,963	\$ (2,067,578)
3	HCIDLA Monitored Loans	12,286,700	12,286,700	15,982,000	14,172,700	12,100,000
4	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	544,400	544,400	708,993	305,500	141,700
5	CRA/LA Recognized Obligation Payment Schedule (ROPS) 19-20 (7/1/19-6/30/20), Interest on CDBG 20-year loan (maturity date: 6/30/2021)	79,485	79,485	79,485	79,485	79,485
6	CRA/LA ROPS 19-20 (7/1/19-6/30/20), 25% of \$20 million loan each yr starting in PY 44; 2nd pymt PY 45 (CF 12-0014-S28)			5,000,000	5,000,000	5,000,000
7	Sale proceeds from Adams/La Brea North Acquisition Project (PI)				711,104	-
8	EWDD Loans	74,000	74,000	123,084	122,000	102,700
9	Neighborhood Facilities	13,900	13,900	17,375	17,375	13,900
10	Misc. Program Income	17,400	17,400	21,750	21,750	17,400
11	Applicable Credits (Not counted for CAP purposes)	73,600	73,600	92,000	138,300	73,600
12	(Subtotal rows 3-11)	\$ 13,089,485	\$ 13,089,485	\$ 22,024,687	\$ 20,568,214	\$ 17,528,785
13	PROGRAM INCOME AVAILABLE FOR YEAR (rows 2 + 12)	\$ 14,692,196	\$ 14,692,196	\$ 24,781,650	\$ 23,325,177	\$ 15,461,207
14	ADD ENTITLEMENT AMOUNT	47,769,700	53,651,938	53,651,938	53,651,938	53,358,857
15	PRIOR YEAR SAVINGS	1,882,683	1,882,683	3,444,926	6,663,139	2,358,726
16	CRA/LA payment for CDBG portion (35%) from sale of Westlake Theatre at 634 Alvarado	665,000	665,000	-	-	-
17	Sale proceeds from Adams/La Brea North Acquisition Project (not PI)				485,842	-
18	General Fund reimbursement to Letter of Credit to resolve audit issues				1,662,371	1,974,593
19	Metropolitan District Square #C-122004 Partial Repayment					2,109,547
20	Program and Admin Savings Subtotal (rows 15-18)	\$ 7,547,683	\$ 7,547,683	\$ 3,444,926	\$ 8,811,351	6,442,866
21	AVAILABLE RESOURCES FOR PROGRAM YEAR (rows 13+14+19)	\$ 70,009,580	\$ 75,891,818	\$ 81,878,513	\$ 85,788,466	\$ 75,262,931
22	Amount allocated for Action Plan	\$ 70,009,579	\$ 70,009,579	\$ 81,878,514	\$ 87,856,044	\$ 74,981,626
23	Surplus/Deficit	\$ 1		\$ (1)	\$ (2,067,578)	\$ 281,305
24	PY 45 CAP COMPUTATIONS				PY 45 CAP COMPUTATIONS	
25					Public Service Proj PY 44	Admin Proj PY 45
26					Program Income	Program Income
27	HCIDLA Monitored Loans				14,172,700	12,100,000
28	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments				305,500	141,700
29	CRA/LA Recognized Obligation Payment Schedule (ROPS) 19-20 (7/1/19-6/30/20), Interest on CDBG 20-year loan (maturity date: 6/30/2021)				79,485	79,485
30	CRA/LA ROPS 19-20 (7/1/19-6/30/20), 25% of \$20 million loan each yr starting in PY 44; 2nd pymt PY 45 (CF 12-0014-S28)				5,000,000	5,000,000
31	Sale proceeds from Adams/La Brea North Acquisition Project				711,104	
32	EWDD Loans				122,000	102,700
33	Neighborhood Facilities				17,375	13,900
34	Misc. Program Income				21,750	17,400
35	Section 108 loans				6,027,300	5,029,500
36	TOTAL PROJECTED PROGRAM INCOME RECEIPTS				\$ 26,457,214	\$ 22,484,685
37	ADD ENTITLEMENT AMOUNT				53,358,857	53,358,857
38	TOTAL ANTICIPATED RESOURCES				\$ 79,816,071	\$ 75,843,542
39	Multiply by Cap Rate				15%	20%
40	TOTAL CAP AVAILABLE—PUBLIC SERVICE				\$ 11,972,000	
41	TOTAL CAP AVAILABLE—ADMINISTRATIVE					\$ 15,168,700
42	Difference from PY 44 Caps				\$ 1,229,000	\$ (864,300)
43	Difference from PY 45 Proposed Caps				\$ (94,000)	\$ (58,600)

45th Program Year Action Plan (2019-2020)
CDBG Future Priority Projects

ATTACHMENT E

A	B	C	D	E	F	G	J	K		
Project	CD	Vested*	Total CDBG Needed	Year Project Applied	PY 43 awarded	PY 44 awarded	PY 45 applied for	PY 45 Recommended	Balance needed	Comments
5181 Adams Boulevard Housing Project	10		\$ 750,000	PY 41	\$ -	\$ -			\$ 750,000	
9th Street Lofts Community Health Center	15		1,000,000	PY 45			1,000,000		\$ 1,000,000	
Algin Sutton Pool	8	V	3,850,000	PY 42	750,000	1,100,000	1,000,000	1,000,000	\$ 1,000,000	
Clinica Romero Transformation Project	14	V	750,000	PY45			\$400,000	\$400,000	\$350,000	Added to list in PY45.
Cypress Park Recreational Center Phase 2	1	V	500,000	PY 41					\$ 500,000	Added to list in PY 43.
David M. Gonzales Recreation Center	7	V	1,200,000	PY 42	500,000	655,830			\$ 44,170	
Denver Avenue Sidewalk Improvement Project	8		250,000	PY 43					\$ 250,000	
Elysian Valley Lighting Project - Phases III - VII	13	V	1,540,706	PY 41	400,000	400,000		740,706	\$ 740,706	
Former Washington Irving Library Rehabilitation	10		2,000,000	PY 41					\$ 2,000,000	Added to list in PY 42.
Hollenbeck Park Improvements	14	V	900,000	PY 42	400,000		500,000		\$ 500,000	
James Slauson Recreational Center Splash Pad	9	V	1,500,000	PY 41					\$ 1,500,000	Added to list in PY 43.
Keswick Pocket Park	2		1,500,000	PY 43					\$ 1,500,000	Pending resolution of Issues with site control.
La Posoda Housing Rehabilitation	1		\$1,200,000	PY45			\$1,200,000	\$800,000	\$400,000	Added to list in PY45.
MacArthur Park Improvements	1	V	1,200,000	PY 41			600,000	600,000	\$ 600,000	This is a total \$20M+ project to be completed over many years in many phases, leveraging with other funding sources, e.g. Quimby.
Pacoima Senior Center Upgrades	7		800,000	PY 41					\$ 800,000	Added to list in PY 44.
Park Gateway Commercial Space	15		1,500,000	PY 43					\$ 1,500,000	Added to list in PY 44.
Rancho Cienega Sports Complex / Celes King III Pool	10	V	2,000,000	PY 40			2,000,000	2,000,000	\$2,000,000	awarded \$3,640,432 in CDBG funds in PY40. Is also funded with Prop. K, CIEP, and Quimby funds. Project has an estimated shortfall of \$2,000,000
Rio de Los Angeles Park Synthetic Field	1		800,000	PY 43					\$ 800,000	Added to list in PY 43.
Roger Jessup Park Improvements	7		1,350,000	PY 44					\$ 1,350,000	Added to list in PY 44.
Skid Row Neighborhood Improvement	14		5,000,000					3,501,221	\$ 1,498,779	Added to list in PY45.
Slauson Wall Green Space Affordable Housing	9	V	2,127,000	PY 42					\$ 2,127,000	Added to list in PY 42
South Park Improvements	9	V	2,750,000	PY 41	1,750,000	520,900			\$ 479,100	This is multi-phase project. Added to list in PY 43.
Van Nuys - Hamlin Street Lighting	6		800,000	PY 41					\$ 800,000	Added to list in PY 42. PY 45 applications received for other areas in CD 6.
Vermont Square Library	9		\$500,000	PY45				300,000	\$200,000	Added to list in PY45.
Vera Davis McClendon Center Rehabilitation	11	V	1,400,000	PY 43	150,000	950,000			\$ 300,000	Total need amount may increase due to asbestos remediation needed.
25		Totals	\$ 37,167,706		\$ 3,950,000	\$ 3,626,730	\$ 6,700,000	\$ 9,341,927	\$ 22,989,755	

* Vested Projects: If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.

Contract Authorities
45th Program Year (2019-2020) Annual Action Plan

Aging Services Delivery System	1
Los Angeles BusinessSource Centers System	3
Domestic Violence & Human Trafficking Shelter Programs	4
Economic Development	6
Fair Housing	7
Family Source Centers	8
HOPWA-Housing Opportunities for People with AIDS/HIV	10
LAHSA-Los Angeles Homeless Service Authority	11
Neighborhood Improvement Projects	13
Other Public Services	14
Systems for Various Programs	15
Technical Services-Housing Related Programs	16
Urgent Repair	18

**45th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Department of Aging
Aging Services Delivery System

Funding Sources:

CDBG - Public Services \$550,000

Term of Performance:

July 1, 2019 to June 30, 2020

Procurement:

Emergency Alert Response System (EARS) - The last Request for Proposal (RFP) was released in November 2014, authorized by Council File #14-1427. The RFP was noncompetitive. Critical Signal Technologies was deemed the successful bidder. This will be the third year of the contract under this procurement.

Evidenced-Based Programs (EBP) - The last RFPs were released in January 2016, authorized by Council File #11-1896. There were 15 RFPs released, one for each Aging Service Area (ASA). Of the 15 RFPs, 12 were noncompetitive. The remaining three ASAs (Westside, City and Southwestern ASAs) were competitive and the successful bidders were Wise and Healthy Aging (6), Saint Barnabas Senior Services (10) and Partners In Care (11). This will be the second year for this contract under this procurement.

Program Description:

EARS provides small communications units that allow for communication for medical and emergency needs for low income, homebound older adults, so they may remain in their homes and be independent.

EBP provides older adults with programs that enhance wellness skills in the areas of self-management, healthier living, and physical activity programs.

Contractor	Aging Service Area (ASA)	PY 45 CDBG	EARS Program Income	Contract Total
EARS (Emergency Alert Response System) Program				
Critical Signal Technologies, Inc.	Citywide	\$122,154	\$5,000	\$127,154
Department of Aging - EARS	Citywide	\$129,399		\$129,399
EARS Subtotal		\$251,553	\$5,000	\$256,553
Evidence Based Program (EBP)				
Jewish Family Services of Los Angeles	7	\$18,750		\$18,750
Mexican American Opportunity Foundation	9	\$18,750		\$18,750
ONEgeneration	3	\$18,750		\$18,750
Partners In Care Foundation, Inc. (2 ASAs)	11, 12	\$54,697		\$54,697
San Fernando Valley Interfaith Council, Inc. (4 ASAs)	1, 2, 4, 5	\$75,000		\$75,000
St. Barnabas Senior Center of Los Angeles (2 ASAs)	8, 10	\$37,500		\$37,500
Watts Labor Community Action Committee (2 ASAs)	13, 14	\$37,500		\$37,500

45th Program Year Consolidated Plan Recommendations
for Contract Authorities

Contractor	Aging Service Area (ASA)	PY 45 CDBG	EARS Program Income	Contract Total
Wilmington Jaycees Foundation, Inc.	15	\$18,750		\$18,750
WISE & Healthy Aging	6	\$18,750		\$18,750
EBP Subtotal		\$298,447		\$298,447
TOTAL		\$550,000		\$555,000

45th Program Year Consolidated Plan
Recommendations for Contract Authorities

Economic and Workforce Development Department

Los Angeles BusinessSource Centers System

Funding Source:

CDBG—Economic Development

Term of Performance:

July 1, 2019-June 30, 2020

Procurement:

Last Request for Proposals released September 21, 2015, authorized by Council File 10-1901. This will be the fourth year of the contract under this procurement.

Description:

The Los Angeles BusinessSource Centers System is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the small businesses and microenterprise owners and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprises, the entrepreneurial component is available to CDBG eligible individuals.

Contractor	Council District	Region	Contract Amount		
			Microenterprise	Operating Business	Total CDBG PY 45
Barrio Planners Inc. 3530 E 3rd Place Los Angeles CA 90033	14	East LA	\$367,500	\$157,500	\$525,000
Initiating Change In Our Neighborhoods Community Development Corporation (ICON) 8248 Van Nuys Blvd Pacoima CA 91406	6	South Valley	\$367,500	\$157,500	\$525,000
Managed Career Solutions, Inc. 4311 Melrose Ave Los Angeles, Ca 90029	13	Hollywood	\$367,500	\$157,500	\$525,000
Pacific Asian Consortium in Employment (PACE) 2900 Crenshaw Blvd Los Angeles, Ca 90016	10	Mid City	\$367,500	\$157,500	\$525,000
Managed Career Solutions, Inc. 222 W Sixth St. #320 San Pedro CA 90731	15	Harbor/San Pedro/Wilmington	\$367,500	\$157,500	\$525,000
Pacific Asian Consortium in Employment (PACE) 1055 Wilshire Blvd, Suite 900 B Los Angeles CA 90017	1	Central West LA	\$367,500	\$157,500	\$525,000
Valley Economic Development Center, Inc. 13420 Van Nuys Blvd, Suite 121 Pacoma, CA 91331	7	North Valley	\$367,500	\$157,500	\$525,000
Valley Economic Development Center, Inc. 18645 Sherman Way, Suite 114 Reseda CA 91335	3	West Valley	\$367,500	\$157,500	\$525,000
Vermont Slauson Local Development Corporation 1130 W Slauson Ave Los Angeles CA 90044	9	South LA	\$367,500	\$157,500	\$525,000
Total:					\$4,725,000

45th Program Year Consolidated Plan Recommendations
for Contract Authorities

Los Angeles Housing and Community Investment Department
Domestic Violence & Human Trafficking Shelter Programs

Funding Sources:

CDBG-Public Services	\$2,727,584
General Fund	<u>\$2,425,291</u>
Total Funding	\$5,152,875

Term of Performance

July 1, 2019-June 30, 2020

Procurement:

The last Request for Proposal was released on October 30, 2017 and results were approved and authorized by Council File 17-1052. This will be the second year of the contract under this procurement.

Program Description:

The Domestic Violence Shelter Operations (DVSO) program is part of a comprehensive, multifaceted approach to combating domestic violence in the city with the goal of providing victims of domestic violence an individualized, case-managed plan of services that will ensure immediate safety and, over the longer term, will motivate and equip victims of domestic violence with appropriate skills and self-knowledge to support themselves and their families independent of the batterer. Through the DVSO program, customers receive psycho-social counseling, job preparation, job search assistance, financial management and parenting skills, among other services needed to enhance personal stability and improve economic opportunities.

The 2017 RFP added a Human Trafficking component to system. The Human Trafficking Shelter Operations (HTSO) program, created as a pilot program provides emergency and transitional shelter beds and supportive services dedicated for ADULT survivors of human trafficking at shelters located within the City of Los Angeles. The HTSO program provides shelter-based services and resource connections to survivors of human trafficking so they can make an appropriate transition into a long-term, safe living environment. Through the HTSO program customers receive non-judgmental social, and practical support to adult survivors of human trafficking. The program promotes safety, healing, justice, and rights; ensures a voice for survivors through victim-centered policies and practices; promotes access for survivors to a seamless network of multidisciplinary and comprehensive services to meet their needs; and advocates for victim related services, policies as well as for social, institutional and legal change.

The Domestic Violence Alliance is a coalition comprised of community-based domestic violence experts appointed from each Council District along with representatives from the Mayor's Office, City Attorney's Office, LAPD and other City departments and commissions. Meetings are open to the public so that representatives from community based organizations also participate.

The mission of the Domestic Violence Alliance is to advise and provide guidance on the development and coordination of City's domestic violence programs, and to make recommendations regarding legal advocacy, legislation and victims' services.

	AGENCY	SHELTER TYPE	45th Yr CDBG	FY 2019-20 General Fund*	TOTAL CONTRACT AMOUNT
NEW	1736 Family Crisis Center	DV Emergency	\$ 149,359.00	\$ 89,192.00	\$ 238,551.00
NEW	Center for the Pacific Asian Family	DV Emergency	\$ 147,136.00	\$ 87,864.00	\$ 235,000.00
NEW	Haven Hills, Inc.	DV Emergency	\$ 161,589.00	\$ 96,496.00	\$ 258,085.00
NEW	Jenesse Center, Inc.	DV Emergency	\$ 139,986.00	\$ 83,594.00	\$ 223,580.00

45th Program Year Consolidated Plan Recommendations
for Contract Authorities

Attachment G

	AGENCY	SHELTER TYPE	45th Yr CDBG	FY 2019-20 General Fund*	TOTAL CONTRACT AMOUNT
NEW	Jewish Family Service of Los Angeles	DV Emergency	\$ 112,130.00	\$ 66,960.00	\$ 179,090.00
NEW	Rainbow Services, Ltd.	DV Emergency	\$ 159,854.00	\$ 95,459.00	\$ 255,313.00
NEW	So. California Alcohol & Drug Programs, Inc.	DV Emergency	\$ 152,981.00	\$ 91,355.00	\$ 244,336.00
NEW	1736 Family Crisis Center	DV - Transitional	\$ 200,361.00	\$ 119,649.00	\$ 320,010.00
NEW	Center for the Pacific Asian Family	DV - Transitional	\$ 162,788.00	\$ 97,212.00	\$ 260,000.00
NEW	Good Shepherd Shelter of Los Angeles	DV - Transitional	\$ 91,520.00	\$ 54,653.00	\$ 146,173.00
NEW	Haven Hills, Inc.	DV - Transitional	\$ 354,260.00	\$ 211,551.00	\$ 565,811.00
NEW	Jenesse Center, Inc.	DV - Transitional	\$ 319,316.00	\$ 190,684.00	\$ 510,000.00
NEW	Jewish Family Service of Los Angeles	DV - Transitional	\$ 145,121.00	\$ 86,662.00	\$ 231,783.00
NEW	Ocean Park Community Center (The People Concern)	DV - Transitional	\$ 152,039.00	\$ 90,793.00	\$ 242,832.00
NEW	Rainbow Services, Ltd.	DV - Transitional	\$ 197,999.00	\$ 119,312.00	\$ 317,311.00
	TOTAL Domestic Violence Program		\$ 2,646,439.00	\$ 1,581,436.00	\$ 4,227,875.00
NEW	Coalition to Abolish Slavery & Trafficking	HT - Emergency	\$ -	\$ 362,000.00	\$ 362,000.00
NEW	Coalition to Abolish Slavery & Trafficking	HT - Transitional	\$ -	\$ 438,000.00	\$ 438,000.00
	TOTAL Human Trafficking Program		\$ -	\$ 800,000.00	\$ 800,000.00
	TOTAL Domestic Violence and Human Trafficking		\$ 2,646,439.00	\$ 2,381,436.00	\$ 5,027,875.00
ADMIN	Domestic Violence Alliance Staff		\$ 81,145.00		\$ 81,145.00
	GRAND TOTAL		\$ 2,727,584.00	\$ 2,381,436.00	\$ 5,109,020.00

*Addition of General Fund is subject to approval by Council and Mayor of the City's Fiscal Year 2019-20 budget.

45th Program Year Consolidated Plan Recommendations
for Contract Authorities

Economic and Workforce Development Department
Economic Development

Funding Source:

CDBG—Economic Development-Other Programs

Program Description:

The City's Economic and Workforce Development Department (EWDD) Economic Development Division evaluates potential economic development projects and activities based on the Con Plan's priority needs, and how they impact economic opportunities principally for low-and moderate-income persons. The below projects will create jobs through site expansion and improvements, and promote business growth through providing assistance and support.

Project Name	Contractor	Service Area	Prior CDBG Funding	Contract #	PY45 Amount	Contract Term	Total Contract Amount	Proposed Amend-ment #
LOS ANGELES CLEANTECH INCUBATOR	LOS ANGELES CLEANTECH INCUBATOR 525 S. Hewitt Street Los Angeles, CA 90013	Citywide	\$ 3,336,250.00	C-129463	\$ 1,789,000	4/1/2017-06/30/20	\$ 5,125,250	3
DULAN'S SOUL FOOD RESTAURANT PROJECT	PRESIDIO FOODS, INC. 3411 Westmount Ave., Los Angeles CA 90043	CD 8	\$ 650,000.00	New	\$ 190,000	07/1/19-06/30/20	\$ 840,000	N/A
GRID110 PROJECT	GRID110, INC. 800 Wilshire Blvd., Suite 200 Los Angeles, CA 90017	Citywide	\$ -	New	\$ 425,000	07/1/19-06/30/20	\$ 425,000	N/A
HEALTHY NEIGHBORHOOD MARKET NETWORK PROGRAM	COMMUNITY PARTNERS 1000 N. Alameda Street, Suite 240 Los Angeles, CA 90012	Citywide	\$ -	New	\$ 500,000	07/01/19-12/31/20	\$ 500,000	N/A
HOMEBOY INDUSTRIES PARKING LOT IMPROVEMENT	HOMEBOY INDUSTRIES 130 West Bruno Street Los Angeles, CA 90012	CD 1	\$ 260,000.00	New	\$ 150,000	07/01/19-12/31/20	\$ 410,000	N/A
SABIO ENTERPRISES - MICROENTERPRISE INCUBATOR	SABIO ENTERPRISES, INC. 777 S. Alameda Street Los Angeles CA 90021	Citywide	\$ -	New	\$ 225,000	07/01/19-06/30/20	\$ 225,000	N/A
SEE-LA FOOD BUSINESS INCUBATOR	Sustainable Economic Enterprises of Los Angeles 1125 W. 6th Street, 5th Fl. Los Angeles CA 90017	Citywide	\$ -	New	\$ 130,000	07/01/19-06/30/20	\$ 130,000	N/A

**45th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Los Angeles Housing and Community Investment Department

Fair Housing

Funding Sources:

CDBG - Administration

Rent Stabilization Trust Fund

Term of Performance:

July 1, 2019 - June 30, 2020 with an option to extend for two additional periods for up to one year each, for a total not to exceed three years.

Procurement:

HCID released a Request for Proposals (RFP) on July 23, 2018 under CF 18-0106, to solicit qualified firm(s) to provide Citywide Fair Housing Services. Subsequently, one proposal was received. HCID completed a thorough review of the proposal and recommends that a contract be awarded to the Southern California Housing Rights Center.

Program Description:

The Fair Housing program provides services citywide and meets HUD's goals of affirmatively furthering fair housing in accordance with the Fair Housing Act, which is to protect the buyer or renter of a dwelling from discrimination by a seller or a landlord. The Act's primary prohibition makes it unlawful to refuse to sell, rent to, or negotiate with any person because of that person's inclusion in a protected class. The contract provides counseling and education to residents on fair housing rights, investigates complaints of discrimination, and provides legal services and referral regarding housing discrimination.

Pursuant to CF #18-0462, amend the scope of work to immediately implement outreach and education to tenants and property owners for the source of income discrimination ordinance, and maintain such education and outreach efforts as a standing program requirement, and initiate enforcement of the source of income discrimination ordinance beginning January 1, 2020.

Contractor	Contract Number	PY 45 CDBG	Rent Stabilization Trust Fund*	Contract Amount
Southern California Housing Rights Center	new	\$510,500	\$330,000	\$840,500

*Addition of other Funds is subject to approval by the Council and Mayor of the FY 2019-20 budget.

**45th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Los Angeles Housing + Community Investment Department

FamilySource Centers

Funding Sources:

CDBG Public Services	\$	5,761,227
Community Services		
Block Grant (CSBG)	\$	4,686,302
General Fund	\$	<u>3,777,471</u>
TOTAL FUNDING	\$	<u>14,225,000</u>

Term of Performance:

July 1, 2019 - June 30, 2020

Procurement:

Last Request for Proposals released July 2015, authorized by C.F. #15-0697. This will be the fourth year of the contract under this procurement; contracts have approval for up to five years.

Program Description:

The City's FamilySource System provides a continuum of core services including, but not limited to case management, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families increase their family income and economic opportunities, as well as various youth services designed to improve academic achievement. Funding is also provided to the Los Angeles Unified School District for student assessment and tracking services. Funding is also provided for program evaluation to be conducted by Health Management Associates. This includes an evaluation of the performance of contractors and the program overall, calculate the economic benefit and provide technical assistance.

Contractor	Area of Service	Council District	45th Yr CDBG (7/1/19-6/30/20)	CSBG (1/1/2019-12/31/19)	FY 2019-20 General Fund*	45th Yr Contract Total
1736 Family Crisis Center	West Adams	10	\$ 360,077	\$ 292,894	147,029	\$ 800,000
All People's Community Center	Southeast	9	\$ 360,077	\$ 292,894	147,029	\$ 800,000
Barrio Action Youth and Family Center	El Sereno/ Lincoln Heights	1 & 14	\$ 360,077	\$ 292,894	147,029	\$ 800,000
Central City Neighborhood Partners	Westlake/ Pico Union	1	\$ 360,077	\$ 292,894	147,029	\$ 800,000
El Centro de Ayuda	Boyle Heights	14	\$ 360,077	\$ 292,894	147,029	\$ 800,000
El Centro del Pueblo	Echo Park/ Cypress Park	1 & 13	\$ 360,077	\$ 292,894	147,029	\$ 800,000
El Nido Family Centers	Southwest	8 & 9	\$ 360,077	\$ 292,894	147,029	\$ 800,000
El Nido Family Centers	Pacoima	7	\$ 360,077	\$ 292,894	147,029	\$ 800,000
Latino Resource Organization	West Los Angeles	11	\$ 360,077	\$ 292,894	147,029	\$ 800,000
New Economics for Women	Van Nuys	2 & 6	\$ 360,077	\$ 292,894	147,029	\$ 800,000

**45th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Contractor	Area of Service	Council District	45th Yr CDBG (7/1/19-6/30/20)	CSBG (1/1/2019-12/31/19)	FY 2019-20 General Fund*	45th Yr Contract Total
New Economics for Women	Canoga Park	12 & 13	\$ 360,077	\$ 292,894	147,029	\$ 800,000
P.F. Bresee Foundation	Wilshire	10 & 13	\$ 360,077	\$ 292,894	147,029	\$ 800,000
The Children's Collective, Inc.	Southwest/ Florence	8	\$ 360,077	\$ 292,894	147,029	\$ 800,000
Toberman Neighborhood Center, Inc.	Wilmington/ San Pedro	15	\$ 360,077	\$ 292,894	147,029	\$ 800,000
Watts Labor Community Action Committee	Southeast/ Watts	15	\$ 360,077	\$ 292,894	147,029	\$ 800,000
Youth Policy Institute, Inc.	Hollywood	13	\$ 360,077	\$ 292,894	147,029	\$ 800,000
The Los Angeles Unified School District	Citywide				\$ 1,300,000	\$ 1,300,000
Health Management Associates, Inc.	Citywide				\$ 125,000	\$ 125,000
	TOTALS		\$ 5,761,227	\$ 4,686,302	\$ 3,777,471	\$ 14,225,000

45th Program Year Consolidated Plan
Recommendations for Contract Authorities

Los Angeles Housing + Community Investment Department (HCIDLA)
Housing Opportunities For Persons With AIDS (HOPWA)

Funding Sources:
HOPWA — Housing and Related Programs

Term of Performance:
July 1, 2019 to June 30, 2020

Procurement:
The HOPWA contractors were procured through Request for Proposals (RFP) processes in 2015 and 2016.

Program Description:
The HOPWA program is designed to provide housing and supportive services to low-income persons living with HIV/AIDS and their families. HCIDLA administers the HOPWA grant on behalf of the entire county of Los Angeles, as directed by federal statute, which also requires that each HOPWA service provider be allocated administrative funds in addition to program dollars, which are shown in the charts below.

CONTRACT NUMBER	AGENCY NAME	SERVICE TYPE (and/or AREA)	NEW PROPOSED CONTRACT TERM	GENERAL FUND*	PY 45 HOPWA PROGRAM	PY 45 HOPWA ADMIN	PY 45 TOTAL CONTRACT AMOUNT	AMENDED CONTRACT TOTAL
NEW	APLA Health & Wellness (formerly known as AIDS Project Los Angeles)	Regional Office (Southe LA)	7/1/19 - 6/30/20		\$ 1,330,558	\$ 100,150	\$ 1,430,708	
NEW	APLA Health & Wellness (formerly known as AIDS Project Los Angeles)	Training Module	7/1/19 - 6/30/20		\$ 116,250	\$ 8,750	\$ 125,000	
NEW	Alliance for Housing and Healing dba The Serra Project and Aid for AIDS	Regional Office (Metro West)	7/1/19 - 6/30/20		\$ 2,046,437	\$ 154,033	\$ 2,200,470	
NEW	Alliance for Housing and Healing dba The Serra Project and Aid for AIDS	Regional Office (South Bay)	7/1/19 - 6/30/20		\$ 1,265,713	\$ 95,269	\$ 1,360,982	
NEW	Alliance for Housing and Healing dba The Serra Project and Aid for AIDS	Residential Svc Coordination	7/1/19 - 6/30/20		\$ 237,029	\$ 17,841	\$ 254,870	
NEW	Alliance for Housing and Healing dba The Serra Project and Aid for AIDS	Central Coordinating Agency	7/1/19 - 6/30/20		\$ 1,231,706	\$ 92,709	\$ 1,324,415	
NEW	City of Pasadena	Tenant Based Rental Assistance	7/1/19 - 6/30/20		\$ 168,023	\$ 12,647	\$ 180,670	
NEW	Foothill AIDS Project	Subsidy Assistance and Supportive Svcs	7/1/19 - 6/30/20		\$ 1,229,399	\$ 92,535	\$ 1,321,934	
NEW	Hollywood Community Housing Corporation	Residential Svc Coordination	7/1/19 - 6/30/20		\$ 234,360	\$ 17,640	\$ 252,000	
NEW	Housing Authority City of Long Beach	Tenant Based Rental Assistance	7/1/19 - 6/30/20		\$ 1,162,500	\$ 87,500	\$ 1,250,000	
NEW	Housing Authority County of Los Angeles	Tenant Based Rental Assistance	7/1/19 - 6/30/20		\$ 381,800	\$ 28,700	\$ 410,000	
NEW	Housing Authority of the City of Los Angeles	Tenant Based Rental Assistance	7/1/19 - 6/30/20		\$ 3,099,953	\$ 233,330	\$ 3,333,283	
C-128893 Amendment 2	Housing Authority of the City of Los Angeles	Connections Grant	4/1/16 - 3/31/20		\$ -	\$ -	\$ -	\$ 1,460,550
NEW	Inner City Law Center	Legal Services	7/1/19 - 6/30/20		\$ 351,200	\$ -	\$ 351,200	
NEW	The People Concern (formerly LAMP, Inc.)	Subsidy Assistance and Supportive Svcs	7/1/19 - 6/30/20		\$ 650,678	\$ 48,976	\$ 699,654	
NEW	Pets Are Wonderful Support	Animal Advocacy	7/1/19 - 6/30/20		\$ 155,933	\$ 11,737	\$ 167,670	
NEW	Pets Are Wonderful Support	Housing Information and Referral	7/1/19 - 6/30/20		\$ 446,790	\$ 33,232	\$ 480,022	
NEW	Project New Hope	Residential Svc Coordination	7/1/19 - 6/30/20		\$ 262,260	\$ 19,740	\$ 282,000	
NEW	Shelter Partnership, Inc.	Technical Assistance and Resource Identification	7/1/19 - 6/30/20		\$ 93,000	\$ 7,000	\$ 100,000	
NEW	Single Room Occupancy Housing Corporation	Subsidy Assistance and Supportive Services (Metro)	7/1/19 - 6/30/20		\$ 623,100	\$ 46,900	\$ 670,000	
NEW	Single Room Occupancy Housing Corporation	Residential Svc Coord	7/1/19 - 6/30/20		\$ 203,670	\$ 15,330	\$ 219,000	
NEW	Tarzana Treatment Centers, Inc.	Regional Office (Antelope Valley and San Fernando Valley)	7/1/19 - 6/30/20		\$ 1,334,697	\$ 100,461	\$ 1,435,158	
NEW	West Hollywood Community Housing Corporation	Residential Svc Coordination	7/1/19 - 6/30/20		\$ 102,679	\$ 7,729	\$ 110,408	
C-131043 Amendment 2	Bitfocus, Inc.	Housing Information Service	10/1/17 - 9/30/20	\$ 55,000.00	\$ 100,000	\$ -	\$ 100,000	\$ 677,915
NEW	KNL Support Services	Fiscal Review and Risk Assessment	7/1/19 - 6/30/20		\$ 90,000	\$ -	\$ 90,000	
C-130679 Amendment 4	Senryo, Inc.	Housing Information Service	1/1/18 - 6/30/20		\$ 150,000	\$ -	\$ 150,000	\$ 1,837,500
TOTALS					\$ 17,067,235	\$ 1,232,209	\$ 18,299,444	

*The addition of General Fund is subject to Council and Mayor approval of the City's FY 2019-20 budget.

NOTE: SCATTERED SITE MASTER LEASING CONTRACTS ARE BEING APPROVED IN A SEPARATE TRANSMITTAL.

**45th Program Year Consolidated Plan
Recommendations for Contract Authorities**

Los Angeles Housing + Community Investment Department
Los Angeles Homeless Services Authority (LAHSA)

Funding Sources:

Emergency Solutions Grant (ESG)	\$ 4,415,910
Community Development Block Grant (CDBG)-Public Services	\$ 232,200
TOTAL FUNDING	\$ 4,648,110

Term of Performance:

July 1, 2019-June 30, 2020 (CDBG Contracts)

July 1, 2019-June 30, 2020 w/ option to renew for one additional one-year term (ESG Contracts)

Program Description:

CDBG — Planning/Administration

This category includes one CDBG-funded activity, Technical Assistance. This is for a consultant on homelessness reduction and prevention policies, programs and services.

CDBG & ESG — Homeless Emergency Shelter & Services

Provides funding for emergency and supportive services to homeless persons; also provides emergency shelter (including winter shelter program activities), housing, and referral and supportive services to homeless families. This category includes the following ESG-funded activities that are listed as separate line items in the 44th Year Consolidated Plan budget: Winter Shelter and Homeless Emergency Shelter and Services.

ESG — Homeless Prevention and Rapid Re-Housing (HPRP)

Provides funding for primarily rapid re-housing activities and may include, on a very limited basis, homelessness prevention and diversion activities. Activities may include various forms of financial assistance (rental application fee, security deposit, prior month's rent, utility deposit and arrears) and housing relocation and stabilization services such as housing search and placement, housing stability case management, mediation, legal services, and credit repair.

ESG — Administration/HMIS

Funds used by LAHSA for Administration and the continued operation of a Homeless Management Information System (HMIS) for data collection, analysis and evaluation, and reporting as mandated by HUD. Funds allocated for HMIS will include system oversight, training on data support, and reporting for homeless program providers and the L.A. Continuum of Care.

ESG — Winter Shelter

The Winter Shelter Program is a seasonal program designed to open additional emergency beds around the city during the most severe winter evenings (December 1 to March 15). Two meals, transportation to and from the sites, showers, and toilets are also made available to homeless individuals, as well as limited case management services and housing referrals and placements.

ESG — Downtown Drop In Center - Oasis at San Julian

The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security and funds from County Department of Health Services will provide clinical care.

**45th Program Year Consolidated Plan
Recommendations for Contract Authorities**

Project Title	Contract No.	PY 45 CDBG	Contract Total
Community Development Block Grant (CDBG)			
Administrative/Technical Assistance	new	\$80,000	\$80,000
Homeless Emergency Shelter & Services	new	\$152,200	\$152,200
TOTAL CDBG		\$232,200	
Emergency Solutions Grant (ESG)			
Project Title	Contract No.	PY 45 ESG	Contract Total
Homeless Emergency Shelter & Services	new	\$1,714,920	\$1,714,920
Homelessness Prevention and Rapid Re-housing (HPRP)	new	\$573,330	\$573,330
Administrative/HMIS	new	\$384,738	\$384,738
Winter Shelter	new	\$ 1,156,860	\$1,156,860
Downtown Drop In Center - Oasis at San Julian	new	\$586,062	\$586,062
TOTAL ESG		\$4,415,910	

TOTAL FUNDING \$4,648,110

45th Program Year Consolidated Plan Recommendations
for Contract Authorities

Los Angeles Housing and Community Investment Department
Neighborhood Improvement Projects

Funding Sources:

CDBG - Neighborhood Improvements

Description:

Neighborhood Improvement projects are construction, improvements and/or renovations to various facilities owned and/or operated by nonprofit agencies or City departments.

Project Name	Council District	Contractor	Contract #	Contract Term	PY45 CDBG	Contract Total
Amistad de Los Angeles Renovation	9	Epidaurus	new	7/1/2019 - 6/30/2022 plus 15 years service payback	\$1,500,000	\$1,500,000
Central Jefferson Greening Alley and Mural	9	The Trust for Public Land	new	7/1/2019 - 6/30/2023	\$957,486	\$957,486
Clínica Romero Transformation Project	14	Clínica MSR. Oscar A Romero	new	7/1/2019 - 6/30/2022 plus 5 years service payback	\$400,000	\$400,000
James Wood Community Center	14	Single Room Occupancy Housing Corporation	new	7/1/2019 - 6/30/2022 plus 5 years service payback	\$200,000	\$200,000
Weingart East LA YMCA Renovation	14	YMCA of Metropolitan Los Angeles	new	7/1/2019 - 6/30/2022 plus 6.8 service payback	\$682,000	\$682,000

**45th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Los Angeles Housing and Community Investment Department
Other Public Services

Funding Sources:
CDBG - Public Services

Term of Performance:
July 1, 2019-June 30, 2020

Program Description:

LA's BEST Expanded hours for Promise Zones	LA's BEST Free Summer Learning Program to expand hours and reach every elementary school in the Promise Zones. LA's BEST services will keep children engaged and active, prevent summer learning loss, and negative health outcomes that disproportionately affect children from low-income families.
Shelter Partnership Homeless Services	Food, clothing, backpacks, blankets and other essential items will be provided to low income and homeless families and individuals

Project Name	Council District	Contractor	Contract #	PY45 CDBG	Contract Total
LA's Best Expanded Hours in Promise Zones	1, 8, 9, 10, 14	LA's BEST	new	\$850,000	\$850,000
Shelter Partnership Homeless Services	Citywide	Shelter Partnership	new	\$50,000	\$50,000

45th Program Year Consolidated Plan Recommendations
for Contract Authorities

Attachment G

Los Angeles Housing and Community Investment Department
Systems for Various Programs

Funding Sources:

See below for other funding sources.

Procurement:

These contractors were procured through a Request for Proposal, CF# 17-0469, approved 11/9/2017.

Program Description:

The following contracts support the Housing Information Management System (HIMS) which maintains project data for the Affordable Housing Managed Pipeline and other housing programs, and the Homeless Management Information System (HMIS), which maintains customer data for Domestic Violence & Human Trafficking Shelters, Family Source Centers, and Housing Opportunities For Person With AIDS (HOPWA) programs.

Contractor	Contract Number	Proposed Amendment No.	New Proposed Contract Term	Existing Contract Amount	ACHF 10D*	General Fund* 100	CODE 41M	RENT 440	Amended Total	New Contract Total
Satwic Inc.	C-130642	2	1/1/18 - 6/30/2020	\$ 1,632,000	\$ 460,000	\$ -	\$ 409,500	\$ 220,500	\$ 1,090,000	\$ 2,722,000
3Di, Inc.	C-130651	3	1/1/18 - 6/30/2020	\$ 2,515,562	\$ -480,280	\$ 109,106	\$ 2,180,000	\$ 90,000	\$ 2,859,386	\$ 5,374,948

*Additional General Fund and other funding source amounts are subject to approval by the Council and Mayor of the FY 2019-20 budget.

45th Program Year Consolidated Plan Recommendations
for Contract Authorities

Los Angeles Housing and Community Investment Department
Technical Services - Housing and Related Programs

Funding Sources:

Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Municipal Housing Finance Fund (MHFF)
Low and Moderate Income Housing Fund (LMIHF)

Term of Performance:

July 1, 2019-June 30, 2020

Procurement:

Pursuant to Council File #16-1115, adopted November 8, 2016, HCID solicited and entered into contracts with firms selected through a Request for Proposals (RFP) released on November 21, 2016 for the following service categories: Appraisal Services; Architectural Services; Environmental Assessment Services; Financial Analysis and Loan Underwriting Services; Loan Servicing; Property Management Services; Real Estate Broker Services; and Title Report Services. This will be the final year of the contracts under this procurement. A request for authority to release an RFP is included in this report.

Description:

The contracts listed below provide technical services in support of various CDBG and HOME grant funded programs which are essential for the production and preservation of affordable housing and the implementation of housing programs. HCID anticipates a need for these services for which the existing contracts are scheduled to expire in 2018, as these services are crucial to the development of affordable housing projects.

Appraisal Services: Provide appraisals prepared according to the Uniform Standards of Professional Appraisal Practice (USPAP) as adopted by the Appraisal Standards Board of the Appraisal Foundation. Appraisers may be called upon to evaluate existing residential property, vacant land, proposed new construction projects, rehabilitation projects, mixed-use developments, and air rights.

Environmental Assessment Services: Determine the level of compliance with federal, state, and local environmental laws and regulations for a specific site and provide contractual services in accordance with the task schedule identified in this section.

Financial Analysis & Loan Underwriting Services: Provide expert analysis and advice regarding the financial structuring of affordable housing projects and programs. The financial services performed include, but are not limited to: pro forma review and underwriting for new affordable housing projects; pro forma review and underwriting for refinancing and loan restructuring proposals for existing affordable housing projects; and, analysis of HCIDLA affordable housing lending programs.

Loan Servicing: Provide loan servicing functions that include but are not limited to loan collections, processing of amendments and forbearances, subordinations and assumptions, reconveyances, payoff demands, credit inquiries, and Internal Revenue Service reporting.

Property Management Services: Provide management for various HCIDLA owned properties with responsibilities that include but are not limited to tenant selection, collection and accounting of rents, maintaining compliance with affordability covenants as well as all City Ordinances, and securing and maintaining vacant properties.

Title Report Services: Provide services that include but are not limited to Limited Title Reports, preliminary title reports, Trustee Sales and recordation of Deeds of Trust, Covenants, Notices of Completion, and other real property related documents, and foreclosures.

45th Program Year Consolidated Plan Recommendations
for Contract Authorities

Contractor	Project	Contract #	Proposed Amend. #	New Proposed Contract Term	Existing Contract Amount	MHFF (Fund 815)	LMIHF (Fund 551)	PY45 HOME (Fund 561)	Amend. Total	Amended Total Contract Amount
Gold Coast Appraisals, Inc.	Appraisal Services	129825	4	4/1/17 - 6/30/20	\$ 204,051	\$ 30,000	\$ 45,000	\$ -	\$ 75,000	\$279,051
Rincon Consultants, Inc.	Environmental Services	129628	3	4/1/17 - 6/30/20	\$ 42,999	\$ 40,000	\$ 15,000	\$ -	\$ 55,000	\$97,999
Keyser Marston Associates, Inc.	Financial Analysis & Loan Underwriting	129961	3	4/1/17 - 6/30/20	\$ 38,000	\$ 20,000	\$ 20,000	\$ -	\$ 40,000	\$78,000
Forsyth Street Advisors*	Financial Analysis & Loan Underwriting	129916	3	4/1/17 - 6/30/20	\$ 113,000	\$ 155,000	\$ 20,000	\$ -	\$ 175,000	\$288,000
CSG Advisors Incorporated	Financial Analysis & Loan Underwriting	129960	3	4/1/17 - 6/30/20	\$ 38,000	\$ 13,000	\$ -	\$ -	\$ 13,000	\$51,000
Amerinational Community Services, LLC	Loan Servicing	130344	3	5/1/17 - 6/30/20	\$ 300,000	\$ 6,250	\$ 56,250	\$ -	\$ 62,500	\$362,500
Intuitive Real Estate Solutions, LLC	Property Management	129824	3	7/1/17 - 6/30/20	\$ 131,250	\$ 2,500	\$ 42,500	\$ -	\$ 45,000	\$176,250
NEWCapital, LLC	Property Management	129900	3	4/1/17 - 6/30/20	\$ 95,000	\$ 3,750	\$ 63,750	\$ -	\$ 67,500	\$162,500
Orange Coast Title Company	Title Report Services	131128	3	4/1/18 - 6/30/20	\$ 60,000	\$ 3,000	\$ 15,000	\$ 2,000	\$ 20,000	\$80,000
GRAND TOTAL					\$ 1,022,300	\$ 273,500	\$ 277,500	\$ 2,000	\$ 553,000	\$ 1,575,300

*A request to amend this contract to add \$65,000 for the April 1, 2018-June 30, 2019 performance period is pending approval by Council and Mayor. Following approval of the request, and the execution of the amendment, the existing contract amount and the total amended contract amount will increase by \$65,000.

**45th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Los Angeles Housing and Community Investment Department

Urgent Repair Program (URP)

Funding Sources:

CDBG - Housing and Related Programs

Term of Performance:

July 1, 2019 to June 30, 2020

Procurement:

The last Request for Proposals (RFP) was released on September 18, 2017 (C.F. #17-0936). However, after a formal solicitation of a number of sources, competition was determined inadequate since the Department did not receive any proposals in response to the RFP. As a result, a sole-source agreement was necessary to prevent a disruption in this vital City service.

Program Description:

The Urgent Repair Program quickly responds to dangerous conditions in multifamily rental units. If the property owner fails to timely correct code violations within 48 hours of citation, HCID utilizes the pre-approved contractor below to make the repairs and prevent the displacement of tenants from their rental units.

Contractor	Contract Number	Proposed Amendment #*	Existing Contract Amount*	PY 45 CDBG	Amended Total Contract Amount*
AG Pacific Construction and Development Corp.	C-131251	3	\$50,000	\$75,000	\$125,000

*A request to amend this contract to add \$10,000 for the April 1, 2018-June 30, 2019 performance period is included in this report. Following approval of the request, and the execution of the amendment, the existing contract amount and the total amended contract amount will increase by \$10,000.

45th Program Year 2019-20 Consolidated Plan
Summary of Citizen Participation for Winter 2019

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The Housing + Community Investment Department of Los Angeles (HCIDLA), with the cooperation of the Mayor’s Office of Economic Opportunity and the offices of Councilmembers Cedillo, Price and Rodriguez, hosted three community meetings in March 2019 to solicit public feedback on the Mayor’s proposed budget for the 45th Program Year (PY) Consolidated Plan (2019-2020). The Mayor's proposed budget was released on March 4, and the 30-day public comment period required by HUD was March 7 to April 6. This report is a summary of community input for the proposed budget.

Meeting Locations

Meetings were held in three areas of the city with a low-to-moderate income population. The selected locations provided access to community members who are immediate beneficiaries of programming and services funded through the proposed budget. Moreover, all locations provided ADA accessibility and were easily accessed by all members of the community. The meetings were held as follows:

Wednesday, March 13, 2019 6:00 -7:30 pm Mervyn M. Dymally High School 8800 San Pedro Street Los Angeles, CA 90003	Tuesday, March 19, 2019 6:00 -7:30 pm El Nido Family Center 11243 Glenoaks Blvd. Pacoima, CA 91331	Thursday, March 21, 2019 6:00 -7:30 pm Central City Neighborhood Partners 501 South Bixel St. Los Angeles, CA 90017
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Outreach & Engagement Methods

Outreach

Outreach goals were developed to promote the community meetings and to enhance on-going outreach methods. For the short-term outcomes, HCIDLA aimed to increase participation and improve the quality and methodology of collecting community feedback. The outreach goals included:

1. Improve participation that represents diversity of neighborhoods.
2. Enhance the methodology of collecting and analyzing feedback.
3. Improve quality and relevance of feedback.
4. Raise awareness and elevate community knowledge around services and programs that are funded through the Con Plan.

To this end, HCIDLA convened a working group to advise on outreach methods and to support the department in meeting the outreach goals. Working group participants included representatives of the following: Los Angeles Unified School District (LAUSD), Department of Neighborhood Empowerment (DONE), Affordable Housing Commission, Community and Family Services Commission, Mayor’s Office of Economic Opportunity, Lift Communities, and Everyone In. Each of the working group participants provided insight to improve outreach

materials, meeting formats, and expanded reach into community networks. To maximize outreach, HCIDLA also coordinated with City Council Districts where the meetings were held, FamilySource Centers, the Public Libraries, Recreation and Parks Department, and other City departments, to further promote the meetings to constituents.

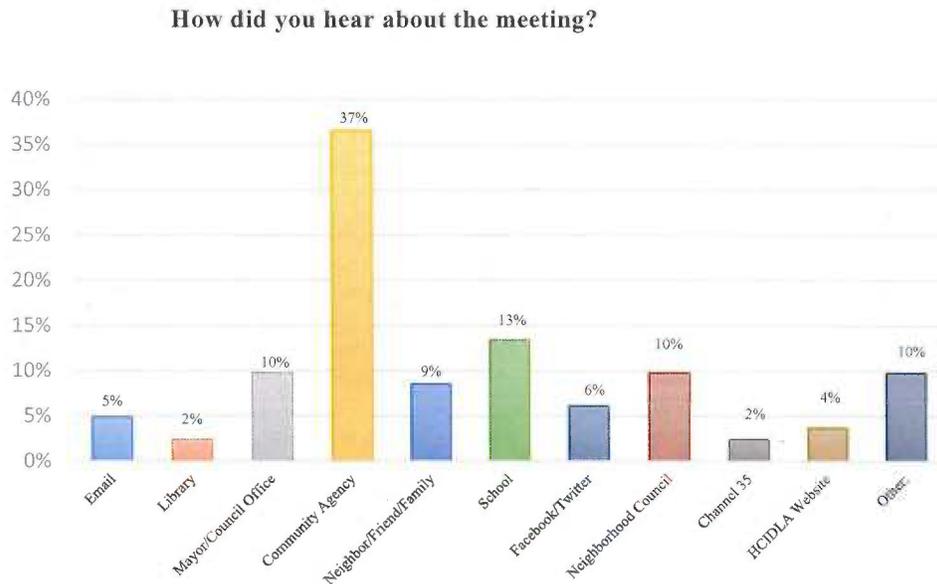
Citywide outreach methods included: mass email notifications, advertising on the HCIDLA website, a press release, public announcements on City Channel 35, and publication of an official notice per HUD regulations. Outreach flyers were provided in English and Spanish. In addition to the traditional outreach outlets, HCIDLA used social media announcements on Twitter and Facebook to widen its reach. Facebook postings and event pages for each of the meetings reached a total of 1,829 people. Additionally the HCIDLA and CCFS used their Twitter accounts to promote each of the meetings. Council offices along with the Mayor’s Office retweeted via their handle to promote the meeting announcements. Below is a table with impressions (Twitter accounts receiving the message) for HCID tweets.

Tweet text	Impressions
TOMORROW THURSDAY! #CD1 Councilmember Gilbert Cedillo and neighboring #CD14 Jose Huizar Your Neighborhood. Your Future. You are invited to the last of the community meetings regarding proposed projects in the community.... https://t.co/1Gc9WwBvEl	418
#HCIDLA staff and City partners taking the show on the road, sharing proposed plan to the community #CD7 #families	364
Tonight! Hoy! In Councilwoman Monica Rodriguez district. Your neighborhood. your future. Community meeting. Share your feedback on proposed projects. Su vecindad. Su futuro. Junta comunitaria. Comparta su opinion sobre proyectos propuestos. #community #families #sfv	450
#HCIDLA, Mayor Eric Garcetti and #communitypartners invite you to participate in an upcoming community meeting near you - to learn about proposed services, such as: Eviction defense for very low income Angelenos,... https://t.co/zoYe5VTVCY	414
Depto. de Vivienda y Inversion Comunitaria les invita a juntas comunitarias en su area para presentar plan de inversion para servicios en la comunidad. Vea volante para mas detalles. Su opinion es importante. Familias estan invitadas #juntos #families #comunidad #losangeles https://t.co/2COP1NtZRC	554
Los Angeles Housing + Community Investment Department, Mayor Eric Garcetti and #communitypartners invite you to participate in an upcoming community meeting near you - to learn about proposed services, such as: eviction... https://t.co/m77Bjd5qE2	586

Participation

A total of 136 participants attended the three meetings. This number doesn't include attendees who opted not to sign-in. It is estimated that an additional 25 people attended but did not sign in, bringing the final total to approximately 161 attendees for all three meetings. The expanded outreach efforts indicate an increase of participation by approximately 59% compared to the 2018 summer community meetings, and about 44% as compared to the 2018 winter community meetings.

In an effort to measure the effectiveness of the different outreach methods, a question in the survey asked how attendees heard about the meetings. The highest percentage of attendees, 37%, heard about the meeting through community agencies. This indicates that targeted outreach and engagement of community agencies to lead outreach efforts is most impactful. Below is a breakdown of results:



Meetings Format & Process Design

The agenda format was designed to share information regarding the budget and elicit specific feedback relating to proposed projects and programs. Speakers were selected based on areas of expertise as well as project knowledge. Real-time Spanish interpretation and real-time captioning for the hearing impaired were provided at all three meetings. The Con Plan overview and projects in the proposed budget were described in PowerPoint presentations and a projects gallery. The gallery highlighted the six goals of the Con Plan and included photos, architectural renderings, and other visuals. The Mayor's office highlighted newly proposed service programs in line with his priorities. In addition to the presentations and visuals, copies of the full budget proposal were available to the public.

Community Feedback

Participants were encouraged to provide comments via multiple formats. This included comment cards, survey questionnaires, digital input via Slido, and post-it notes during the projects gallery walk. In addition, community members were encouraged to provide comments through e-mail.

A total of 82 comment cards and 82 survey questionnaires were submitted during all three meetings. An additional 40 comments were provided via the survey form, 68 attendees participated via Slido, 20 post-it notes corresponding to visuals presented in the gallery walk were submitted, and four comments were received via email, bringing the overall total number of participant inputs to 296. The multiple platforms to collect feedback provided for increased participation for those who attended the meeting.

Survey Questionnaire

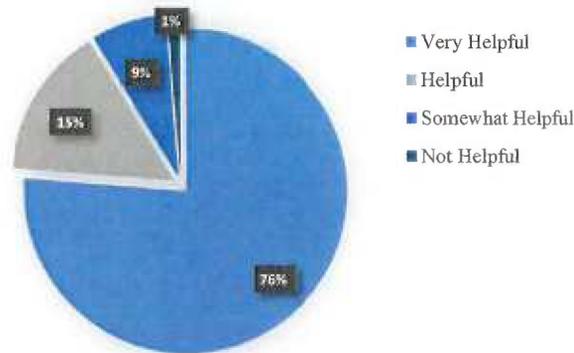
Half of the 161 attendees completed the survey questionnaires. Overall, 76% of those who completed the survey indicated that the services and programs to support aging adults, families and youth in the proposed budget are “very helpful” and 15% “helpful.” When asked about the new service programs proposed by the Mayor, Children’s Savings Account, LA’s Best expanded afterschool hours, and Right to Counsel eviction defense, 64% said “very useful” and 26% “useful.”

Other survey questions were aimed at gauging the importance of the five overall budget categories. To this end, participants were asked to rank the top two most important budget categories. The housing category received the highest rank with 62%, followed by homeless services at 44%, public services at 38%, neighborhood improvements at 37%, and economic development at 21%. When asked about whether the overall Con Plan proposed budget is meeting community needs, 34% indicated “yes” and 33% indicated “somewhat.” Only 13% stated “no” and 18% were not sure. The following is a list of survey questions with graphs showing results analysis:

1. The proposed budget includes funding for services to provide support for aging adults, families and youth. Some of the funding includes parenting classes, financial education, emergency alert system for seniors, and support services for domestic violence survivors.

How helpful do you think these services are for your community?

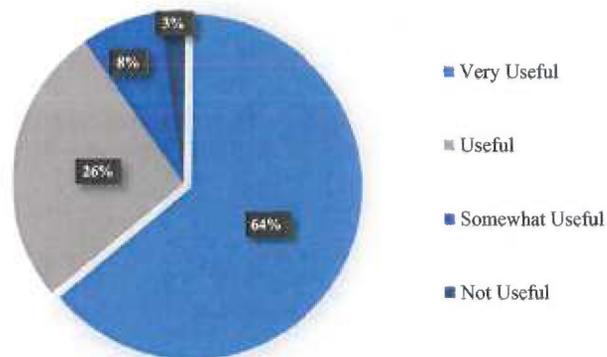
Helpfulness of Services



2. The proposed budget is funding three *new* or expanded projects including: Children’s Savings Account, LA’s Best expanded afterschool hours, and Right to Counsel to help with eviction.

How useful would these new proposed or expanded services be to you or people you know in your neighborhood?

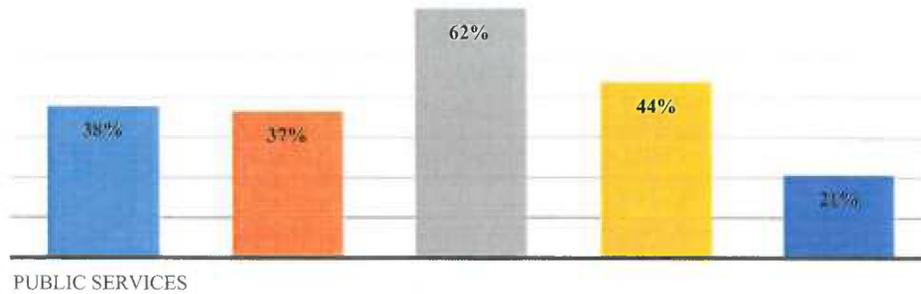
Utility of New & Expanded Proposed Services



3. Of the budget categories, which of the following is most helpful to you and/or your community? Please only pick the top 2 most important.
 - ✓ Public Services (i.e. family services, youth programs)
 - ✓ Neighborhood Improvements (i.e. streetlights, parks, neighborhood beautification)

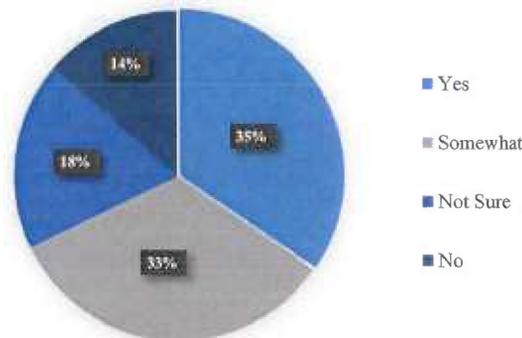
- ✓ Housing Programs (i.e. homeless prevention services, more affordable rental units, assistance loans to buy a first home, helping to house people with HIV/AIDS, and home repair programs)
- ✓ Homeless Programs (i.e. Skid Row support, emergency shelters & services)
- ✓ Economic Development (i.e. help to start new businesses or grow a small businesses)

Most Helpful Overall Category



1. Do you feel that the overall proposed funding in the 2019-2020 Consolidated Plan is meeting the needs of your community?

Proposed Funding Meets the Needs



Digital Input (Slido)

Enhancing methodology to collect feedback is one of our articulated goals to improve the meetings. While the traditional instruments continue to be useful tools to collect feedback, the use of Slido was a new added platform for engagement. In spite of some technical challenges, mostly due to equipment and limited software capabilities (free version), the tool still provided a fresh way for added input. The questions prompted participation via cell phones and gathered live results during meetings. This offered a positive aspect to affirm immediate collective audience input, allowed the lead facilitator to better gauge the audience, and provided transitions

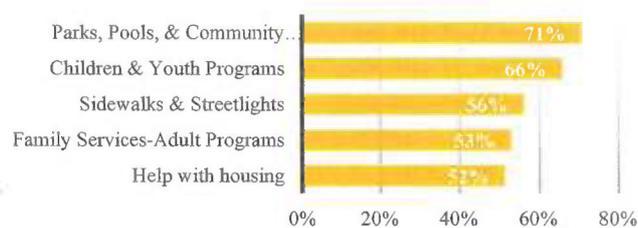
during the PowerPoint presentation. For those who were not able to participate via cell phone, a hard copy of questions was provided to ensure that everyone had the opportunity to participate.

The first question was an introduction to Con Plan-funded services. A total of 62 people participated. The answers offered a quick overview of services or programs that can be funded and allowed the facilitator to present the materials in a relatable manner. Additionally, the results indicated that the majority of attendees were likely to be beneficiaries of the Con Plan-funded projects or services.

Question #1: Which of the following services do you or your family members use now or have used in the past? Please mark all that applies:

- ✓ Parks, Pools, & community centers
- ✓ Family Services – Adult Programs
- ✓ Children & Youth Programs
- ✓ Sidewalks & Streetlights
- ✓ Help with housing

Services Used by Meeting Participants

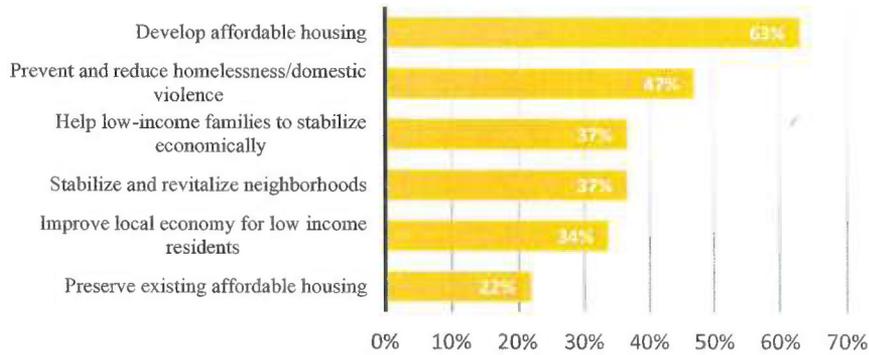


The second question asked participants to rank the six Con Plan funding goals. The question was posted following the overview of the goals. A total of 68 people participated in this question. Goal #1 “Develop Affordable Housing” received the highest rank at 63% followed by Goal #4 “Prevent and Reduce Homelessness & Domestic Violence” at 47%.

Question #2: Which of the six goals that I just shared with you is most important to you?

- ✓ Develop affordable housing
- ✓ Preserve existing affordable housing
- ✓ Stabilize and revitalize neighborhoods
- ✓ Prevent and reduce homelessness/domestic violence
- ✓ Improve local economy for low income residents
- ✓ Help low-income families to stabilize economically

Six Goals Priority Ranking



Written Comments

Overall, comments were positive and in support of the budget. Most comments were relevant to *Housing and Related Programs*, followed by *Neighborhood Improvement*, and *Public Services* categories in the proposed budget. Housing and Related Programs comments varied to include need for affordability, rent stabilization, funding assistance for first time home buyers, access to available affordable housing listings, and programs to address homelessness. Neighborhood Improvements comments were specific to park locations, street improvement, and lighting. A few comments also noted the need for security and public safety in relation to neighborhood improvements. Several Public Services comments highlighted the need for education and training services for young people, while some noted the need for youth services related to housing for foster youth. Some comments also noted the importance of outreach, community engagement and the need for more meetings to share the budget details. Below is a selected sample of comments:

<i>I think everything they talked about I agree. I like that they always think about the community but above all about the children that are the future of this country.</i>
<i>The Consolidated Plan is a great proposal for the surrounding communities. I believe more families need to be involved and informed about these proposals.</i>
<i>I commend efforts to support and improve Skid Row. Efforts in Skid Row must involve community leaders and people with lived experience. Let's continue to provide living wage jobs for community members to work to improve their community. Community engagement is essential to creating a social support network and expanding wellness. You must continue to get feedback from those most impacted. LAHSA's black people experiencing homelessness focus may help in form culturally informed policies.</i>
<i>As tenant rights advocates, we strongly support the proposal to find displacement prevention through right to counsel (RTC). Too often we see long term tenants targeted for displacement via illegal evictions. The lack of info on their rights combined with the lack of resources to get legal representation in eviction cases, allowing a more just process to defend their right to remain in their units and protect their affordable housing. Tenants that receive legal help with evictions win a greater percentage of their cases. Each case won is the best way to solve the homeless crisis. We support the funding of the ETC and urge that permanent source of funding be secured.</i>

Provide grants, stipends, incentives for landlords so that they will maintain affordable, rents, and provide housing to families and keep their property safe and clean. By doing this, landlords will not be so quick to raise rents and evict tenants. We have programs for tenant, if you want housing stability, a reduction in homelessness, better tenant - landlord relationships. Try something we have not tried. We keep doing the same things we will keep getting the same results.

Foreclosure prevention for home owners.

Comments also described community needs that may or may not be addressed in the proposed budget, providing information for consideration for future years.

Summary & Conclusion

Overall the proposed budget appears to be aligned with community needs and expressed interests of the public. The 2019-2020 proposed budget allocates two-thirds of the funds to Housing and Neighborhood Improvements. Feedback collected during the community meetings largely affirms these funding priorities, with Housing, Homelessness Prevention, and Neighborhood Improvements indicated as the top three areas of concern.

Future considerations in line with community feedback include more funding for the following:

- ✓ Improvements for Skid Row and programs to prevent homelessness
- ✓ Additional affordable housing
- ✓ Youth development, including access to education and safe neighborhoods and parks

Finally, several comments noted the importance of continuing outreach and community engagement. According to the survey, targeted outreach conducted by community agencies was the most effective method to connect with meeting participants. The City will continue strategizing its targeted outreach efforts, particularly by engaging with more community based organizations, engaging them sooner and in more points of contact.

Summer Program	Site	Address	Council District	Promise Zone
Existing Summer	20th	1353 E 20TH ST, LOS ANGELES, CA 90011	9	SLATE Z
Existing Summer	28th	2807 STANFORD AVE, LOS ANGELES, CA 90011	9	SLATE Z
Existing Summer	49th	750 E 49TH ST, LOS ANGELES, CA 90011	9	SLATE Z
Existing Summer	92nd	9211 GRAPE ST, LOS ANGELES, CA 90002	15	SLATE Z
Existing Summer	Alta Loma	1745 VINEYARD AVE, LOS ANGELES, CA 90019	10	SLATE Z
Existing Summer	Garcetti (68th)	612 W 68TH ST, LOS ANGELES, CA 90044	8	SLATE Z
Existing Summer	Grant	1530 N WILTON PL, LOS ANGELES, CA 90028	13	LA Promise Zone
Existing Summer	Hillcrest	4041 HILLCREST DR, LOS ANGELES, CA 90008	10	SLATE Z
Existing Summer	Hobart	980 S HOBART BLVD, LOS ANGELES, CA 90006	10	SLATE Z
Existing Summer	Hooper El	1225 E 52ND ST, LOS ANGELES, CA 90011	9	SLATE Z
Existing Summer	Hoover	2726 FRANCIS AVE, LOS ANGELES, CA 90005	1	LA Promise Zone
Existing Summer	Lockwood	4345 LOCKWOOD AVE, LOS ANGELES, CA 90029	13	LA Promise Zone
Existing Summer	Los Angeles	1211 S HOBART BLVD, LOS ANGELES, CA 90006	10	SLATE Z
Existing Summer	Magnolia	1626 S ORCHARD AVE, LOS ANGELES, CA 90006	1	SLATE Z
Existing Summer	Main	129 E 53RD ST, LOS ANGELES, CA 90011	9	SLATE Z
Existing Summer	Manchester	661 W 87TH ST, LOS ANGELES, CA 90044	8	SLATE Z
Existing Summer	Mariposa Nabi	1133 N MARIPOSA AVE, LOS ANGELES, CA 90029	13	LA Promise Zone
Existing Summer	Politi	2481 W 11TH ST, LOS ANGELES, CA 90006	1	LA Promise Zone
Existing Summer	Raymond	7511 RAYMOND AVE, LOS ANGELES, CA 90044	8	SLATE Z
Existing Summer	Santa Monica Community Charter	1022 N VAN NESS AVE, LOS ANGELES, CA 90038	13	LA Promise Zone
Existing Summer	South Park	8510 TOWNE AVE, LOS ANGELES, CA 90003	9	SLATE Z
Existing Summer	West Vernon	4312 S GRAND AVE, LOS ANGELES, CA 90037	9	SLATE Z
No Summer	42nd	4231 4TH AVE, LOS ANGELES, CA 90008	10	SLATE Z
No Summer	Arlington Heights	1717 7TH AVE, LOS ANGELES, CA 90019	10	SLATE Z
No Summer	Aurora	1050 E 52ND PL, LOS ANGELES, CA 90011	9	SLATE Z
No Summer	Bakewell PC	8621 BARING CROSS ST, LOS ANGELES, CA 90044	8	SLATE Z
No Summer	Baldwin Hills	5421 RODEO RD, LOS ANGELES, CA 90016	10	SLATE Z
No Summer	Tom Bradley Environmental Science	3875 DUBLIN, LOS ANGELES, CA 90008	10	SLATE Z
No Summer	Bright	1771 W 36TH ST, LOS ANGELES, CA 90018	8	SLATE Z
No Summer	Cienega	2611 S ORANGE DR, LOS ANGELES, CA 90016	10	SLATE Z
No Summer	Coliseum	4400 COLISEUM ST, LOS ANGELES, CA 90016	10	SLATE Z
No Summer	Estrella	120 E 57TH ST, LOS ANGELES, CA 90011	9	SLATE Z
No Summer	Hooper PC	1225 E 52ND ST, LOS ANGELES, CA 90011	9	SLATE Z
No Summer	Huerta	260 E 31ST ST, LOS ANGELES, CA 90011	9	SLATE Z
No Summer	King Jr.	3989 S HOBART BLVD, LOS ANGELES, CA 90062	8	SLATE Z
No Summer	Knox	8919 S MAIN ST, LOS ANGELES, CA 90003	8	SLATE Z
No Summer	Lamotte	4410 ORCHARD AVE, LOS ANGELES, CA 90037	9	SLATE Z

Summer Program	Site	Address	Council District	Promise Zone
No Summer	Lassen	15017 SUPERIOR ST, NORTH HILLS, CA 91343	7	SLATE Z
No Summer	Lizzaraga	401 E 40TH PL, LOS ANGELES, CA 90011	9	SLATE Z
No Summer	Los Feliz	2709 E MEDIA CENTER DR, LOS ANGELES, CA 90065	1	LA Promise Zone
No Summer	Menlo	4156 MENLO AVE, LOS ANGELES, CA 90037	9	SLATE Z
No Summer	Miller	830 W 77TH ST, LOS ANGELES, CA 90044	8	SLATE Z
No Summer	Ramona	1133 N MARIPOSA AVE, LOS ANGELES, CA 90029	13	LA Promise Zone
No Summer	Sally Ride	1041 E 46TH ST, LOS ANGELES, CA 90011	9	SLATE Z
No Summer	Trinity	3736 TRINITY ST, LOS ANGELES, CA 90011	9	SLATE Z
No Summer	YES Academy	3140 HYDE PARK BLVD, LOS ANGELES, CA 90043	8	SLATE Z