

March 1, 2019

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall
Los Angeles, CA 90012

Subject: 45th Program Year (PY) of the Housing and Community Development Consolidated Plan (2019-2020)

The Program Year 45 Consolidated Plan proposed budget has been developed to achieve the primary objectives: to development of urban communities, to provide decent housing and suitable living environments, and to expand economic opportunity for all City residents, but in particular the most vulnerable residents experiencing homelessness and income insecurity. These funds are for projects and programs aimed at increasing access to affordable housing, revitalizing neighborhoods and supporting economic development primarily benefiting low income residents of the City.

Last year, City Council approved the 2018-2022 Consolidated Plan Overview that outlines the framework for how the City will coordinate efforts to revitalize low income neighborhoods during a five-year period. Attached for your consideration is the proposed 45th (2019-2020) Program Year Action Plan that allocates funding for the second year implementation.

The City of Los Angeles receives four entitlement grants: (1) Community Development Block Grant (CDBG); (2) HOME Investment Partnerships Program (HOME); (3) Emergency Shelter Grant (ESG); and (4) Housing Opportunities for Persons with AIDS (HOPWA). These entitlements comprise the City's Consolidated Plan, a comprehensive, integrated approach to planning and implementing the City's housing, community development, and economic development needs and priorities.

The proposed 45th Consolidated Plan consists of more than \$138 million in annual allocations of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Program (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) grant funding from the U.S. Department of Housing and Urban Development (HUD).



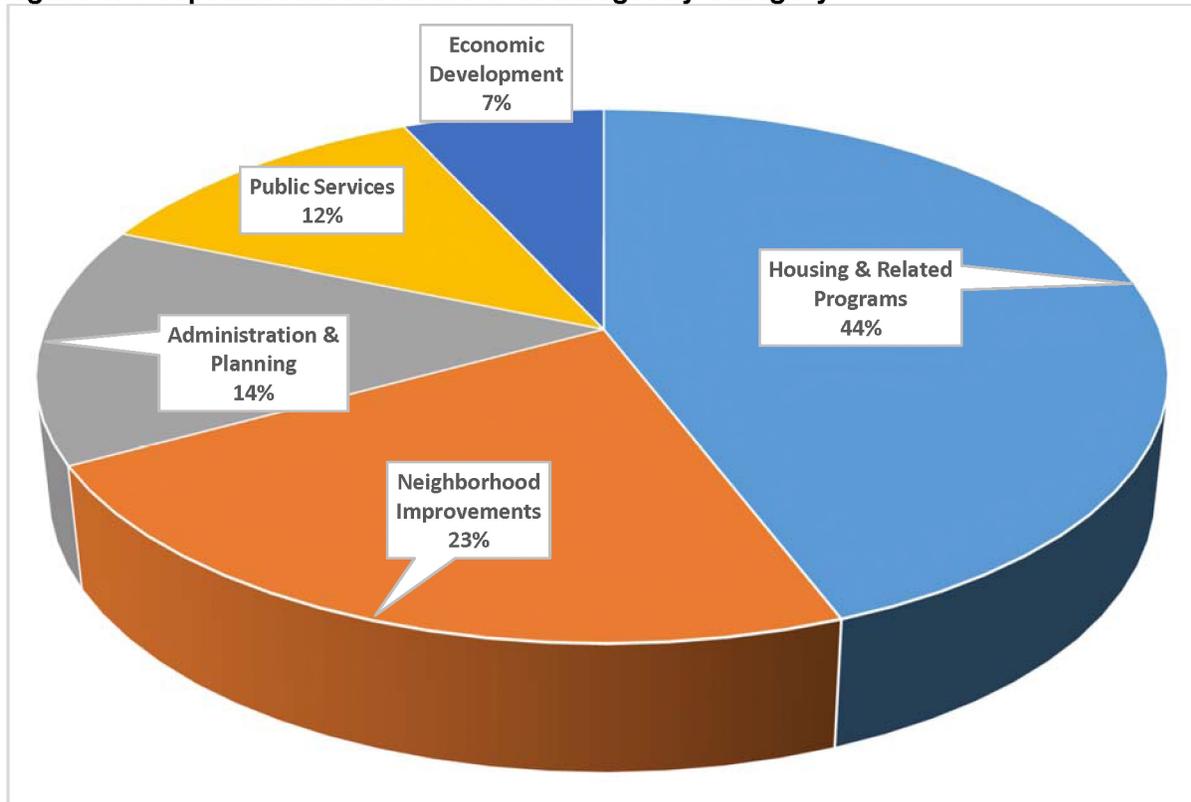
45TH PROGRAM YEAR ACTION PLAN BUDGET STRATEGY

The proposed 45th Program Year Action Plan reflects the following objectives:

- Strategically fund neighborhood improvement projects that can be completed within the 45th year and result in infrastructure improvements in our neighborhoods.
- Maximize the impact of CDBG funds by providing gap financing and deploying resources into projects that are ready to support immediate infrastructure development and economic activity.

Below is a summary of the proposed allocation of CDBG dollars for the 45th Program Year (Figure 1). A comparison of the 44th PY proposed distribution of CDBG funds with the current program year is in Attachment A. A detailed CDBG line item budget and project descriptions are included as Attachments B and C, respectively.

Figure 1: Proposed Allocation of PY 45 Budget by Category



Proposed Allocation of PY 45 Action Plan by Budget Category

	CDBG	ESG	HOME	HOPWA	Total
Public Services	\$12,066,000	\$4,267,392	\$ -	\$ -	\$16,333,392
Economic Development	9,419,567	-	-	-	\$9,419,567
Housing & Related Programs	6,767,093	-	35,036,691	19,475,876	\$61,279,660
Neighborhood Improvements	31,503,007	-	-	-	\$31,503,007
Administration/Planning	15,225,959	346,005	3,892,966	553,940	\$20,018,870
Total 45th PY Budget	\$74,981,626	\$4,613,397	\$38,929,657	\$20,029,816	\$138,554,496

As HOME, HOPWA, and ESG allocations of funding are restrictive in their allowable uses, this transmittal focuses on the CDBG program elements. The selection of contractors for HOME, HOPWA, and ESG program components are solicited through separate procurement processes, which are administered by the Los Angeles Housing and Community Investment Department (HCIDLA) and the Los Angeles Homeless Services Authority (LAHSA).

RECOMMENDATIONS

It is recommended that the City Council approve the following:

Relative to the approval of the City's Housing and Community Development Consolidated Plan Program Year 45 (2019-2020) Action Plan:

1. Find that the 2019-2020 Housing and Community Development Consolidated Plan and Program Year 45 (2019-20) Action will not have a significant effect on the environment, pursuant to the City's CEQA Guidelines, and in compliance with the California Environmental Quality Act of 1970; that the Notice of Exemption reflects the independent judgment of the lead agency of the City of Los Angeles; that the document constituting the record of proceedings in this matter is located in the custody of the City Clerk, and acknowledge the Notice of Exemption for the PY 45 Consolidated Plan, be submitted by the HCIDLA and attached to the Council File.

All new federally funded projects are subject to environmental review under the requirements of the National Environmental Policy Act (NEPA) and per the U.S. Department of Housing and Urban Development regulations, prior to any commitment of federal funds for expenditure, unless they are exempt from such review. HCIDLA has determined that some action is programmatically exempted per CFR 58.34 and categorically excluded per CFR 58.35(a)(b) from this annual environmental requirement.

Commitment of funding for new projects that could result in a direct or indirect physical change to the environment are also subject to environmental review under the California Environmental Quality Act, if implementation of the projects is authorized as part of the budgeting process. HCIDLA has determined that some action is programmatically exempt annually under CEQA Guidelines for General Exemptions, Article 18 Statutory Exemptions Section 15260 through 15285, and Article 19 Categorical Exemptions Section 15300 through 15333.

Those projects that are not exempt or not yet defined are approved, subject to: (1) confirmation that the project to be funded is categorically excluded under NEPA per 24 Code of Federal Regulations (CFR) Part 58 and exempt under CEQA per the Guidelines prior to project implementation; or (2) appropriate environmental review prior to project implementation.

All projects involving new construction and/or major rehabilitation will require the preparation of Mitigated Negative Declaration/Environmental Assessment + Finding of No Significant Impact or Environmental Impact Report/Environmental Impact Statement on a site-by-site basis.

2. Approve the Program Year 45 Consolidated Plan and the related budgets for the Community Development Block Grant, HOME Investment Partnerships Program, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS included as Attachment B to this report.
3. Authorize the General Manager of HCIDLA, or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to the review and approval of the City Attorney as to form.
4. Authorize the General Manager of HCIDLA, or designee, to submit the annual 2019-2020 Housing and Community Development Consolidated Plan Program Year 45 Action Plan to HUD after approval by Council and Mayor and the 30-day public comment period ends, as well as after the 2019 grantee allocations have been announced by HUD.
5. Instruct the General Manager of HCIDLA, or designee, to:
 - a. Provide written notification to Program Year 45 Action Plan applicants as follows:
 - i. To unsuccessful applicants informing them that they are not recommended for award and further advising them of current and forthcoming alternative competitive application processes; and
 - ii. To successful applicants advising them of final award recommendations and required contracting processes to facilitate program implementation.
 - b. Prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with the intent of the Program Year 45 Action Plan actions and instruct the Controller to implement these instructions.
 - c. Monitor public services and administrative services expenditures against the Program Year 45 statutory spending limitations respectively and report back to the Mayor and City Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded;
 - d. Prepare, with assistance from the Economic and Workforce Development Department (EWDD) and the CRA/LA (Designated Local Authority), quarterly reports for submission to the Mayor and City Council on program income receipts for all Consolidated Plan sources; and
 - e. Make revisions to the Program Year 45 plan as needed when the final federal allocations are announced by HUD, in alignment with the Contingency Language in Attachment A. If the allocations exceed the amounts indicated in the Contingency Language, the Program Year 45 plan will come back to the Council and Mayor for amendment.

6. Instruct HCIDLA, CAO, and CLA to ensure that PY 45 projects recommended for funding are in compliance with the City's CDBG expenditure policy and guidelines (CF 01-2765-S2), to establish a multi-year future projects priority-funding list, and to revise the current CDBG expenditure policy to comply with the aforementioned multi-year funding list for future program years.
7. Authorize resolution position authority for one (1) Project Coordinator class code 1537 and one (1) Project Assistant class code 1542 within HCIDLA Community Services and Development Bureau to be funded with Community Development Block Grant to operate the Children's Savings Account program during FY 2019-20.
8. Authorize the City Controller to process a Reserve Fund loan for up to \$10 million, to be available July 1, 2019 or soon thereafter for the period of July 1, 2019 to October 31, 2019 for cash flow purposes related to the Consolidated Plan grants (CDBG, ESG, HOME, HOPWA) with said loan to be fully reimbursed from grant receipts in FY 2019-20.

Relative to Reprogramming:

9. Approve the reprogramming of \$4,929,688 in CDBG prior year savings, as a source of revenue for the PY 45 Action Plan budget.
10. Approve the reprogramming of \$1,565,149 in HOPWA prior year savings, as a source of revenue for the PY 45 Action Plan budget.

Relative to Contract Authorities:

11. Authorize General Managers or designees of program implementing departments to negotiate and execute contracts, contract amendments and/or interdepartmental agreements as needed with the grant recipients, subject to City Attorney review and approval as to form.
12. Instruct the General Manager of HCIDLA, or designee, with the assistance from the CAO to report within 30 days of the Council and Mayor's approval of the Program Year 45 Consolidated Plan with an analysis, recommendations and any necessary additional implementing language for related authorities and administrative allocations.

Sincerely,



ERIC GARCETTI
Mayor

MEG:cr

Honorable Members of the City Council
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Attachments A — Findings
B — Revenues and Allocations
C — Revenues and Allocations Footnotes
D — CDBG Future Priority Projects
E — CDBG Resources and Expenditure Limitation (Spending Cap) Detail
F — Public Hearing Summary
G — CDBG Savings to be Reprogrammed

cc: Heads of City Departments
Commissioners, Affordable Housing Commission
Commissioners, Commission for Community and Family Services
Commissioners, HACLA Board of Commissioners
Commissioners, LAHSA Commission
Presidents, Neighborhood Councils

**PY 45 Year Action Plan (2019 -2020) Attachment A
Findings**

BACKGROUND

The Consolidated Plan is comprised of the following four federal entitlement grants received from the U.S. Department of Housing and Urban Development (HUD):

1. *Community Development Block Grant (CDBG)* - CDBG funds may be used by the City to perform a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services. More than 70% of the funding must be given to activities that benefit low- and moderate-income persons. The City may also implement activities that aid in the prevention and elimination of slums and blight or other community development needs having a particular urgency related to health or community welfare, such as following an earthquake. CDBG funds may not be used for activities that do not meet these broad national objectives.
2. *HOME Investment Partnerships Program (HOME)* - HOME is the largest federal block grant to state and local governments designed exclusively to produce affordable housing for low-income families. This program is dedicated to the City's Affordable Housing Managed Pipeline and the Homeownership Assistance Program operated by the Los Angeles Housing and Community Investment Department (HCIDLA).
3. *Emergency Solutions Grant (ESG)* - The ESG program provides outreach, shelter, rapid rehousing, homelessness prevention and related services to persons experiencing homelessness, or for persons in danger of becoming homeless. This program is designed to be the first step in a continuum of assistance to enable individuals and families to quickly regain stability and to prevent homelessness.
4. *Housing Opportunities for Persons with AIDS (HOPWA)* - The HOPWA program is operated by HCIDLA for both the City and County of Los Angeles. HOPWA provides resources to develop and maintain affordable housing options, as well as supportive services for individuals with HIV/AIDS and their families.

PROGRAM YEAR 45 (PY) ACTION PLAN APPLICATION PROCESS AND PROPOSAL REVIEW METHODOLOGY

In August 2018, HCIDLA, the Commission on Community and Family Services (CCFS), and the Community Action Board (CAB) convened three community meetings to inform the general public about the Action Plan process and solicit input about economic and facility improvements needed in their neighborhoods. The meetings were held in Pacoima, Boyle Heights and South Los Angeles. Attachment F is the summary of public comments from the community meetings.

In October 2018, the Mayor released a letter inviting applications for funding requests for the PY 45 Action Plan. Due to the uncertainty of the federal budget, new applications were limited to those seeking CDBG funds for economic development and neighborhood improvement projects.

The City received 75 requests totaling more than \$84 million in CDBG funds and more than \$41 million in HOME funds for the PY 45. HCIDLA reviewed all applications for eligibility and project readiness. The proposed budget is based on the review of project eligibility and readiness, alignment with the Consolidated Plan goals, alignment with the Mayor's priorities, and community input.

**PY 45 Year Action Plan (2019 -2020) Attachment A
Findings**

PROGRAM YEAR 45 ACTION PLAN BUDGET SUMMARY AND PROGRAM HIGHLIGHTS

Based on estimated federal entitlement, program income, and prior year savings, the anticipated total budget for the PY 45 Action Plan is approximately \$138.6 million. Table 1 details the changes in Action Plan resources per grant compared to the 44th PY.

Table 1: Comparison of 44th and PY 45 Resources

Description	Approved 44th PY	Estimated PY 45	\$ Change	% Change
CDBG				
Federal Entitlement	\$53,651,938	\$53,651,938	\$0	0%
Program Income	\$24,781,650	\$16,400,000	(\$8,381,650)	-33.8%
Program and Administrative Savings	\$6,663,139	\$4,929,688	(\$1,733,451)	-26.1%
Total CDBG Budget	\$85,096,727	\$74,981,626	(\$10,115,101)	-11.9%
ESG				
Federal Entitlement	\$4,448,633	\$4,613,397	\$164,764	3.7%
Total ESG Budget	\$4,448,633	\$4,613,397	\$164,764	3.7%
HOME				
Federal Entitlement	\$28,252,954	\$25,929,657	(\$2,323,297)	-8.2%
Program Income	\$13,158,200	\$13,000,000	(\$158,200)	-1.2%
Total HOME Budget	\$41,411,154	\$38,929,657	(\$2,481,497)	-6.0%

**PY 45 Year Action Plan (2019 -2020) Attachment A
Findings**

HOPWA

Federal Entitlement	\$17,618,957	\$18,464,667	\$845,710	4.8%
Program and Administrative Savings	\$10,756,231	\$1,565,149	(\$9,191,082)	-85.5%
Total HOPWA Budget	\$28,375,188	\$20,029,816	(\$8,345,372)	-29.5%
TOTAL RESOURCES	\$159,331,702	\$138,554,496	(\$20,777,206)	-13.1%

Program Income

On or about January 22, 2019, the Oversight Board of the CRA/LA met to approve the Recognized Obligation Payment Schedule ("ROPS") and Administrative Budget of the Successor Agency for the period of July 1, 2019, through June 30, 2020 ("ROPS 19-20"). Pending approval of the California Department of Finance (DOF), receipt of the funds from the former redevelopment agency is expected in July 2019 and will be accounted for as part of the PY 45 Action Plan Budget. This includes the 2nd installment payment of \$5,000,000 of a \$20,000,000 loan.

Combined with additional program income for CDBG and HOME identified by HCIDLA, the total program income estimated to be available to augment the PY 45 Action Plan Budget is \$29.4 million.

Enhancement to ESG

Based on the approved federal budget, we are anticipating an increase of approximately 3% in ESG funding for PY 45. This should result in an increase of \$152,407 in ESG available to program in PY45. HCIDLA reports that there are unspent prior year ESG funds totaling \$490,387.14 (PY 43) for which LAHSA has not yet submitted a plan on how to spend. This budget proposes to use the projected increase of \$152,407 and allocate \$490,000 of ESG to fund a new program, Right to Counsel, to meet the City's strategy to prevent displacement and curb inflow into homelessness. The amount of \$490,000 from PY43 is still available for LAHSA to spend PY45. This results to level ESG funding for LAHSA.

Public Services Cap Computation

The CDBG program limits how much money may be expended on social service type of activities called "public services". The City may expend no more than 15% of the total CDBG annual entitlement plus the *prior year's* program income on public services. The amount estimated to be available for public services in the PY 45 is \$12 million based on the calculation below.

**PY 45 Year Action Plan (2019 -2020) Attachment A
Findings**

Table 2: PY 45 Public Services Cap Calculation

PY 45 Estimated Entitlement Amount	\$53,651,938
44 th PY Total Projected Program Income Receipts	\$26,792,410
Total Basis for Public Services Cap	\$80,444,348
Multiply by 15%	0.15
Maximum Amount Available for Public Services	\$12,066,652

In recent years, the cap computation was approximately \$9.2 million in CDBG available for public service funding. The \$12 million calculated for PY 45 is due primarily to two reasons. First, during PY 44, the City changed its annual program year from April through March to align with the City fiscal year of July through June. To make this change, the City extended PY 44 by three months making it a 15-month program year. This resulted in a one-time increase in the amount of projected PY 44 program income and therefore an increase in the amount of funds that can be expended on public services in PY 45. Second, PY 44 program income also had the first installment payment of \$5,000,000 from a CRA/LA loan. This also meant an increase in program income that was used for the PY 45 cap computation.

CDBG Future Priority Projects

Attachment D of this transmittal is a list of CDBG Future Priority Projects. It has been developed to reflect the City's multi-year priorities for funding. Projects that are anticipated to be shovel ready can be placed on the list, however they cannot be funded until they are ready to begin. This list should be considered first when the City is reprogramming funds or when planning for future year entitlement. Any projects that are deleted from the budget because they are not yet shovel ready can be placed on the future projects priority funding list for future consideration.

The PY 45 Action Plan provides funding for the following neighborhood improvements that were on the PY44 CDBG Future Priority list:

Project Name	Council District	Amount
Algin Sutton Pool	8	\$1,000,000
Elysian Valley Lighting Project Phase VII	13	\$740,706
MacArthur Park	1	\$600,000
Rancho Cienega Sports Complex/Celes King III Pool	10	\$2,000,000

**PY 45 Year Action Plan (2019 -2020) Attachment A
Findings**

CONTINGENCY LANGUAGE CONCERNING FEDERAL ENTITLEMENT ALLOCATIONS

Beginning with federal fiscal year 2014 and in response to delays in appropriations at the Congressional level, each year HUD issues instructions that Action Plans are not to be submitted to HUD until after the federal fiscal year formula allocations have been announced. HUD issued instructions for 2019 on February 13, 2019, (CPD Notice 19-01) consistent with the annual instructions issued starting with federal fiscal year 2014. Currently, the City is estimating the amount of the entitlement funding based on the previous year’s amounts and the federal budget adopted February 15, 2019. A plan is needed for adjusting the funding if the amount allocated by HUD is different from the City’s estimate. Since the draft Action Plan must be made available for public comment, one option HUD suggests, so that there is only one public comment period needed for the Action Plan, is for grantees to incorporate contingency provisions on how the budget will be affected should the actual entitlements represent an increase or decrease from estimations. The PY 45 Con Plan proposes the following contingency provisions. Programs to be changed were chosen based on prior expenditure history and need. Program changes that exceed the thresholds set below will be made available for public comment as part of the substantial amendment process.

CDBG Reduction/Increase

If CDBG is adjusted by more than \$750,000, the budget will be resubmitted to the Mayor and Council for approval.

If the PY 45 federal allocation of CDBG is adjusted (increased or decreased) by \$750,000 or less, the following adjustments would need to be made to the various categories of CDBG activities:

Public Services activities would need to be changed up to:	\$750,000 x 15%	\$112,500
Administration and Planning activities would need to be changed up to:	\$750,000 x 20%	\$150,000
Remaining categories of CDBG activities (Economic Development / Housing and/or Neighborhood Improvement) would need to be changed up to:	\$750,000 x 65%	\$487,500
		\$750,000

The contingency plan for CDBG would be to first apply the **Public Service** cap percentage to the difference in the CDBG allocation; then,

- a) If the Public Service funding needs to be reduced, then the reduction will be made to the Downtown Drop-in Center Oasis at San Julian line item.
- b) If the Public Service funding needs to be increased, then the increase will be allocated proportionately to the Displacement Prevention Right to Counsel and LA’s Best Expanded Hours in Promise Zones line items.

**PY 45 Year Action Plan (2019 -2020) Attachment A
Findings**

Next, the contingency plan for the CDBG would be to apply the **Administration / Planning** cap percentage to the difference in the CDBG allocation; then,

- a) If the Administration / Planning funding needs to be reduced, then the reduction will be made proportionately to these city department line items: Aging, Economic and Workforce Development Department (EWDD) and Los Angeles Housing + Community Investment Department (HCIDLA). Further, the HCIDLA line item contains costs for three other city departments that the HCIDLA is required to support. Any reduction to HCIDLA administration line item will be proportionately applied to HCIDLA, City Attorney, City Planning and Personnel.
- b) If the Administration / Planning funding needs to be increased, a new line item will be added to fund formal evaluations of targeted programs.

Finally, the contingency plan for the CDBG would be to apply the remaining changes to the **Economic Development** and **Neighborhood Improvements** programs:

- a) If the remaining CDBG funding needs to be reduced, reduction will be allocated to the Skid Row Neighborhood Improvement line item.
- b) If the remaining CDBG funding needs to be increased, funds will be allocated to the Skid Row Neighborhood Improvement line item.

HOME Reduction/Increase

If the PY 45 federal allocation is different from the estimated allocation, the increase or decrease in the Administrative cap will be applied to the HCIDLA administration line item. Further, the HCIDLA HOME Administration line item contains costs for four other city departments that the HCIDLA is required to support. Any reduction to HCIDLA will be proportionately applied to HCIDLA, City Administration Officer, City Attorney, Controller and Personnel. Any increases will be added to HCIDLA only. The balance in reductions or additions will be applied to the Affordable Housing Managed Pipeline and Program Delivery line item.

HOPWA Reduction/Increase

If the PY 45 federal allocation is different from the estimated allocation, the increase or decrease in the Administrative cap will be applied to the HCIDLA administration line item. For the program line items, HCIDLA will apply a proportionate decrease in funding to each line item, and will apply an increase in funding to Permanent Supportive Housing Development.

ESG Reduction/Increase

If the PY 45 federal allocation is different from the estimated allocation by up to \$250,000, the increase or decrease in the Administrative cap will be applied to the LAHSA and HCIDLA administration line items proportionately. The Right to Counsel ESG funding will be increased or decreased by any change to the ESG available for program funding.

FISCAL IMPACT STATEMENT

The Mayor's proposed PY 45 Consolidated Annual Plan budget proposes a temporary impact on the General Fund in requesting a Reserve Fund Loan up to \$10 million for the period July 1, 2019 through October 31, 2019 for cash flow purposes if the City should not receive access to the federal grant funds immediately in the new program year.

PY 45 Year Action Plan (2019 -2020) Attachment A
Findings

The estimated PY45 grant amounts are subject to the allocations determined by HUD. Should the amounts be less than what is estimated, the General Fund may be affected by the loss of funding to support various City Departments that carry out Con Plan-funded programs. Per HUD regulations, the City is subject to a statutory limitation that restricts expenditures for program administration, as follows: CDBG - 20%; HOME – 10%; ESG – 7.5%; HOPWA – 3%. Based on estimated entitlement and program income amounts, funding for Con Plan grant administration is limited to approximately \$20 million for the PY 45. While each impacted department was asked to identify capacity in other grants or revenue sources to absorb personnel costs, it is recommended that departments work with the Office of the City Administrative Officer to identify the impact and any alternate funding options.

45TH PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS

Row	Project	City Dept.	Council District	44th PY 2018-19 (4/1/18-6/30/19)							45th PY 2019-20 (7/1/19-6/30/20)					
				Original CDBG	City Budget 5/25/18 & Reprogram 8/31/18 (Change to 15 mo)	CDBG Reprogram 11/30/2018	CDBG Revised Total (15 Months)	HOME	ESG	HOPWA	Con Plan Total	CDBG	HOME	ESG	HOPWA	Con Plan Total
REVENUE/RESOURCES																
1	Entitlement			\$ 47,769,700	\$ 5,882,238	\$ -	\$ 53,651,938	\$ 28,252,954	\$ 4,448,633	\$ 17,618,957	\$ 103,972,482	\$ 53,651,938	\$ 25,929,657	\$ 4,613,397	\$ 18,464,667	\$ 102,659,659
2	Program Income			14,692,196	10,089,454		24,781,650	13,158,200			\$ 37,939,850	16,400,000	13,000,000			29,400,000
3	Program and Administrative Savings			7,547,683	(4,102,757)	3,218,213	6,663,139			10,756,231	\$ 17,419,370	4,929,688			1,565,149	6,494,837
4	TOTAL RESOURCES			\$ 70,009,579	\$ 11,868,935	\$ 3,218,213	\$ 85,096,727	\$ 41,411,154	\$ 4,448,633	\$ 28,375,188	\$ 159,331,702	\$ 74,981,626	\$ 38,929,657	\$ 4,613,397	\$ 20,029,816	\$ 138,554,496
PUBLIC SERVICES																
5	Aging Services Delivery System	Aging	Citywide	\$ 555,000	\$ 138,750	\$ 227,585	\$ 921,335				\$ 921,335	\$ 550,000				\$ 550,000
6	Domestic Violence Shelter Operations	HCIDLA	Citywide	2,768,673			2,768,673				2,768,673	2,727,584				2,727,584
7	FamilySource System	HCIDLA	Citywide	5,761,227			5,761,227				5,761,227	5,761,227				5,761,227
8	Children's Savings Account (CSA)	HCIDLA	Citywide									330,000				330,000
9	Displacement Prevention Right to Counsel	HCIDLA	Citywide									344,989		642,406		987,395
10	LA's Best Expanded Hours in Promise Zones	HCIDLA	1,8,9,10,13									850,000				850,000
11	Shelter Partnership Homeless Services	HCIDLA	Citywide									50,000				50,000
12	Skid Row Community Space	HCIDLA	14									500,000				500,000
13	LAHSA - Homeless Emergency Shelter & Services	HCIDLA	Citywide	152,200	38,050		190,250		1,239,901		1,430,151	152,200		1,714,920		1,867,120
14	LAHSA - Homeless Management System (HMIS)	HCIDLA	Citywide						224,845		224,845			179,876		179,876
15	LAHSA - Homeless Prevention and Rapid Re-Housing (HPRP)	HCIDLA	Citywide						1,204,163		1,204,163			573,330		573,330
16	LAHSA - Downtown Drop-In Center - Oasis at San Julian	HCIDLA	Citywide									800,000				800,000
17	LAHSA - Winter Shelter Program	HCIDLA	7,8,9,11,14						1,446,076		1,446,076			1,156,860		1,156,860
18	LAHSA - Replace ESG for Apr-Jun 2019	HCIDLA	Citywide	-	951,000		951,000				951,000					-
19	Subtotal - Public Services			\$ 9,237,100	\$ 1,127,800	\$ 227,585	\$ 10,592,485	\$ -	\$ 4,114,985	\$ -	\$ 14,707,470	\$ 12,066,000	\$ -	\$ 4,267,392	\$ -	\$ 16,333,392
20	CAP			\$ 9,237,100	\$ 1,505,900	\$ 378,100	\$ 10,743,000					\$ 12,066,000				
21	Balance between CAP and Allocation			-	378,100	150,515	150,515					0				
ECONOMIC DEVELOPMENT																
22	Economic Development Program Delivery	EWDD	Citywide	\$ 1,514,665	\$ 378,666	\$ -	\$ 1,893,331				\$ 1,893,331	\$ 1,285,567				\$ 1,285,567
23	Dulan's Soul Food Restaurant Project	EWDD	8	650,000			650,000				650,000	190,000				190,000
24	Great Streets Great Business: Restore LA	EWDD	Citywide	350,000			350,000				350,000					-
25	Grid 110	EWDD	Citywide	350,000			350,000				350,000	425,000				425,000
26	Healthy Neighborhood Market Network Program	EWDD	Citywide	250,000			250,000				250,000	500,000				500,000
27	HLH Holdings LLC- Optometry Parking Lot	EWDD	8	200,000			200,000				200,000					-
28	Homeboy Industries Parking Lot Improvements	EWDD	1	160,000			160,000				160,000	150,000				150,000
29	LA BusinessSource Program	EWDD	Citywide	5,618,000			5,618,000				5,618,000	4,725,000				4,725,000
30	Los Angeles Cleantech Incubator	EWDD	Citywide	1,789,000		447,250	2,236,250				2,236,250	1,789,000				1,789,000
32	Micro-Joan Program	EWDD	Citywide	250,000			250,000				250,000	-				-
33	Sabio Enterprises - Microenterprise Incubator	EWDD	Citywide									225,000				225,000
34	SEE-LA Food Business Incubator	EWDD	Citywide									130,000				130,000
35	Subtotal - Economic Development			\$ 11,131,665	\$ 378,666	\$ 447,250	\$ 11,957,581	\$ -	\$ -	\$ -	\$ 11,957,581	\$ 9,419,567	\$ -	\$ -	\$ -	\$ 9,419,567
HOUSING AND RELATED PROGRAMS																

45TH PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS

Row	Project	City Dept.	Council District	44th PY 2018-19 (4/1/18-6/30/19)							45th PY 2019-20 (7/1/19-6/30/20)					
				Original CDBG	City Budget 5/25/18 & Reprogram 8/31/18 (Change to 15 mo)	CDBG Reprogram 11/30/2018	CDBG Revised Total (15 Months)	HOME	ESG	HOPWA	Con Plan Total	CDBG	HOME	ESG	HOPWA	Con Plan Total
36	Affordable Housing Managed Pipeline & Program Delivery	HCIDLA	Citywide	\$ 4,536,580	\$ -	\$ -	\$ 4,536,580	\$ 33,270,043			\$ 37,806,623	\$ 2,402,811	\$ 29,096,691		\$ 31,499,502	
37	HCIDLA - Section 108 Debt Service	HCIDLA	Citywide	800,000			800,000				800,000				-	
38	Homeownership Assistance	HCIDLA	Citywide	1,019,932	254,983		1,274,915	4,000,000			5,274,915	862,020	5,940,000		6,802,020	
39	HOPWA Facility-Based Housing Subsidy Assistance	HCIDLA	Citywide							4,532,609	4,532,609			4,026,177	4,026,177	
40	HOPWA Housing Information Services	HCIDLA	Citywide							871,338	871,338			696,790	696,790	
41	HOPWA Permanent Housing Placement	HCIDLA	Citywide							818,112	818,112			652,733	652,733	
42	HOPWA Permanent Supportive Housing Development	HCIDLA	Citywide							3,614,041	3,614,041				-	
43	HOPWA Reserved for PY 45	HCIDLA	Citywide							316,813	316,813				-	
44	HOPWA Resource Identification	HCIDLA	Citywide							116,358	116,358			93,000	93,000	
45	HOPWA Service Provider Admin	HCIDLA	Citywide							1,654,212	1,654,212			1,321,239	1,321,239	
46	HOPWA Short Term Rent, Mortgage and Utility Payment	HCIDLA	Citywide							486,655	486,655			404,092	404,092	
47	HOPWA Supportive Services	HCIDLA	Citywide							10,283,918	10,283,918			7,999,489	7,999,489	
48	HOPWA Tenant-Based Rental Assistance (TBRA)	HCIDLA	Citywide							5,152,563	5,152,563			4,282,356	4,282,356	
49	Lead Hazard Remediation and Healthy Homes Program	HCIDLA	Citywide	993,642	248,411		1,242,053				1,242,053	1,074,688			1,074,688	
50	Single Family Rehabilitation - Handyworker	HCIDLA	Citywide	2,352,574	234,637		2,587,211				2,587,211	2,352,574			2,352,574	
51	Urgent Repair Program	HCIDLA	Citywide	50,000			50,000				50,000	75,000			75,000	
52	Subtotal - Housing & Related Programs			\$ 9,752,728	\$ 738,030	\$ -	\$ 10,490,758	\$ 37,270,043	\$ -	\$ 27,846,619	\$ 75,607,421	\$ 6,767,093	\$ 35,036,691	\$ -	\$ 19,475,876	\$ 61,279,660
NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)																
53	Building Improvement Fund (Family Source Nonprofit Owned)	HCIDLA	3, 9, 13, 15	\$ 2,500,341	\$ -	\$ -	\$ 2,500,341				\$ 2,500,341	\$ 2,734,425			\$ 2,734,425	
54	DV Shelter Improvement Capital Project	HCIDLA	Citywide									500,000			500,000	
55	Certified Access Specialist (CASP)	HCIDLA	Citywide	200,000		155,478	355,478				355,478				-	
56	City Attorney Residential Enforcement (CARE)	City Atty	Citywide	150,000	37,500		187,500				187,500	150,000			150,000	
57	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	Citywide	450,000	112,500		562,500				562,500	450,000			450,000	
58	Code Enforcement (Citywide PACE)	DBS	Citywide	2,510,017	627,504		3,137,521				3,137,521	3,101,258			3,101,258	
59	Neighborhood Facility Improvements Program Delivery	HCIDLA	Citywide	1,381,028	345,257		1,726,285				1,726,285	1,284,816			1,284,816	
60	BCA/Prevailing Wage Labor Compliance Services	PW-Contr Adm	Citywide									37,474			37,474	
61	5800 Figueroa Pocket Park	RAP	9	1,500,000	(1,500,000)		-				-				-	
62	Algin Sutton Pool	RAP	8	1,100,000			1,100,000				1,100,000	1,000,000			1,000,000	
63	Amistad de Los Angeles Restoration	HCIDLA	9									1,500,000			1,500,000	
64	Celes King III Pool Replacement	RAP	10									2,000,000			2,000,000	
65	Central Jefferson Greening Alley and Mural	HCIDLA	9									957,486			957,486	
66	Clinica Romero Transformation Project	HCIDLA	14									400,000			400,000	
67	Community Coalition Facility Improvements	HCIDLA	8	450,000			450,000				450,000				-	
68	Coronado (Golden Age) Park	HCIDLA	1			100,000	100,000				100,000				-	
69	Council District 9 Sidewalk Improvements	HCIDLA	9		700,000		700,000				700,000				-	

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REVENUES AND ALLOCATIONS

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				Original CDBG	City Budget 5/25/18 & Reprogram 8/31/18 (Change to 15 mo)	CDBG Reprogram 11/30/2018	CDBG Revised Total (15 Months)	HOME	ESG	HOPWA	Con Plan Total	CDBG	HOME	ESG	HOPWA	Con Plan Total
70	Hoover Gage Park Fitness Area	RAP	9	50,000			50,000				50,000					-
71	Green Meadows Recreation Center	RAP	9	50,000		450,000	500,000				500,000					-
72	Council District 9 Pedestrian Tunnel Closures	PW-Engr	9		800,000		800,000				800,000					-
73	David M. Gonzales Recreation Center	RAP	7		655,830		655,830				655,830					-
74	Downey Recreation Center	RAP	1	500,000			500,000				500,000					-
75	Elysian Park Bishop Canyon Restroom	RAP	1				-				-	800,000				800,000
76	Elysian Valley Lighting Project	PW-St Lighting	13	400,000			400,000				400,000	740,706				740,706
77	Freda Mohr Multipurpose Center	HCIDLA	5	750,000			750,000				750,000					-
78	Harbor City Recreational Center Skate Park	RAP	15	800,000			800,000				800,000					-
79	Hermon Park Playground	RAP	14									400,000				400,000
80	Huntington Drive Sidewalk Construction	PW-St Services	14	750,000			750,000				750,000					-
81	InnerCity Struggle	HCIDLA	14			400,000	400,000				400,000					-
82	James Wood Memorial Community Center	HCIDLA	14									200,000				-
83	Legacy LA Armory Rehabilitation	HCIDLA	14	400,000			400,000				400,000					-
84	Lincoln Park Playground	RAP	1									500,000				500,000
85	Louise Park ADA Restroom Improvements	RAP	6				-				-	550,000				550,000
86	MacArthur Park Improvements	RAP	1			233,000	233,000				233,000	600,000				600,000
87	Neighborhood Legal Services Facade Improvements	HCIDLA	7	650,000		(650,000)	-				-					-
88	Normandie Recreation Center Capital Improvements	RAP	1	500,000			500,000				500,000					-
89	Normandie Recreation Center Synthetic Meadow	RAP	1	1,250,000			1,250,000				1,250,000					-
90	North Hollywood Area 3 Street Lighting	PW-St Lighting	2									640,706				640,706
91	North Sepulveda Pedestrian Island	PW-San	6	262,000	138,000	464,000	864,000				864,000					-
92	Old Fire Station 6	HCIDLA	1			20,000	20,000				20,000					-
93	Pacoima Community Center Rehabilitation (El Nido FSC)	HCIDLA	7									83,142				83,142
94	Panorama City CD 6 Street Lighting	PW-St Lighting	6									800,706				800,706
95	Pico Union Pocket Park	RAP	1									250,000				250,000
96	Pio Pico Library Pocket Park	PW-Engr	10	4,000,000			4,000,000				4,000,000					-
97	Ramon Garcia Recreation Center Improvements	RAP	14		300,000		300,000				300,000					-
98	Reseda Skate Facility	RAP	3	1,000,000			1,000,000				1,000,000					-
99	Richardson Family Park Playground	RAP	8									350,000				350,000
100	Rolland Curtis Housing Development / Health Clinic	HCIDLA	8		1,000,000		1,000,000				1,000,000					-
101	Rose Hills Recreation Center HVAC & Playground	RAP	14									600,000				600,000
102	San Pascual Park Improvements	RAP	14	200,000	200,000		400,000				400,000					-
103	Skid Row Neighborhood Improvements	PW-St Services	14									4,384,927				4,384,927

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REVENUES AND ALLOCATIONS

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				Original CDBG	City Budget 5/25/18 & Reprogram 8/31/18 (Change to 15 mo)	CDBG Reprogram 11/30/2018	CDBG Revised Total (15 Months)	HOME	ESG	HOPWA	Con Plan Total	CDBG	HOME	ESG	HOPWA	Con Plan Total
				104	South Park Recreation Center	RAP	9			520,900	520,900				520,900	
105	Summit View Sidewalk & Public Improvements Construction	HCIDLA	7			650,000	650,000				650,000	1,514,655				1,514,655
106	Sun Valley Street Lighting	PW-St Lighting	6									1,040,706				1,040,706
107	Sun Valley Wheatland Street Lighting	PW-St Lighting	6	500,000			500,000				500,000					-
108	Sylmar Community Park Improvements	RAP	7	800,000			800,000				800,000					-
109	Valerio Street Lighting Improvement	PW-St Lighting	6	600,000			600,000				600,000					-
110	Valley Park Plaza Playground	RAP	2									1,950,000				1,950,000
111	Van Nuys-Marson Street Lighting Improvement (formerly known as Van Nuys-Onion Street Area Lighting)	PW-St Lighting	6	400,000		200,000	600,000				600,000					-
112	Vera Davis McClendon Center Rehabilitation (Engr. Special Services Fund)	PW-Engr	11	650,000	300,000		950,000				950,000					-
113	Vision Theatre Renovation	Cultural Affairs	10		2,109,547		2,109,547				2,109,547					-
114	Wabash Recreation Center Improvement Phase 2	RAP	14	350,000			350,000				350,000					-
115	Ways Park Project	HCIDLA	9	150,000			150,000				150,000					-
116	Watts Skate Park	RAP	15									1,300,000				1,300,000
117	Weingart East LA YMCA Renovation	HCIDLA	14									682,000				682,000
118	Whittsett Fields Park Lighting Improvements	RAP	2	1,800,000			1,800,000				1,800,000					-
119	YWCA Angeles Mesa Empowerment Center	HCIDLA	10		600,000		600,000				600,000					-
120	Subtotal - Neighborhood Improvements			\$ 27,053,386	\$ 6,426,138	\$ 2,543,378	\$ 36,022,902	\$ -	\$ -	\$ -	\$ 36,022,902	\$ 31,503,007	\$ -	\$ -	\$ -	\$ 31,503,007
ADMINISTRATION / PLANNING																
121	Aging Department	Aging	Citywide	\$ 300,000	\$ 44,080	\$ -	\$ 344,080				\$ 344,080	\$ 300,000				\$ 300,000
122	City Attorney CDBG Program Administration for HCIDLA	City Atty	Citywide	181,414	26,286		207,700				207,700					-
123	Economic and Workforce Development Department	EWDD	Citywide	2,033,425	298,447		2,331,872				2,331,872	2,539,029				2,539,029
124	Fair Housing	HCIDLA	Citywide	370,500	54,392		424,892				424,892	370,500				370,500
125	LAHSA (Los Angeles Homeless Services Authority) Administration	HCIDLA	Citywide				-		200,188		200,188		207,603			207,603
126	LAHSA Technical Assistance	HCIDLA	Citywide	80,000			80,000				80,000	80,000				80,000
127	Los Angeles Housing + Community Investment Department (HCIDLA) Administration	HCIDLA	Citywide	9,819,361	2,675,095		12,494,456	4,141,111	133,460	528,569	17,297,595	11,611,430	3,892,966	138,402	553,940	16,196,738
128	Citywide Training on CDBG Administration	HCIDLA	Citywide									100,000				100,000
129	Information Systems Improvements for CDBG Administration	HCIDLA	Citywide									125,000				125,000
130	Slum & Blight Studies: Central Ave. Historic District, Skid Row	HCIDLA	9, 14									100,000				100,000
131	Neighborhood Stabilization Study for South LA	HCIDLA	8, 9	-	100,000		100,000				100,000					-
132	Translation Services for Language Access Plan	HCIDLA	Citywide	50,000			50,000				50,000					-
133	Subtotal - Administration / Planning			\$ 12,834,700	\$ 3,198,300	\$ -	\$ 16,033,000	\$ 4,141,111	\$ 333,648	\$ 528,569	\$ 21,036,327	\$ 15,225,959	\$ 3,892,966	\$ 346,005	\$ 553,940	\$ 20,018,870
134	CAP			\$ 12,834,700	\$ 3,198,300		\$ 16,033,000	\$ 4,141,115	\$ 333,647	\$ 528,569	\$ 21,036,332	\$ 15,227,300	\$ 3,892,966	\$ 346,005	\$ 553,940	\$ 20,020,210
135	Balance between CAP and Allocation			-	-	-	-	5	(0)	-	4	1,341	(0)	-	-	1,341
TOTAL FUNDING																
136	TOTAL FUNDING AVAILABLE (PY)			\$ 70,009,579	\$ 11,868,935	\$ 3,218,213	\$ 85,096,727	\$ 41,411,154	\$ 4,448,633	\$ 28,375,188	\$ 159,331,702	\$ 74,981,626	\$ 38,929,657	\$ 4,613,397	\$ 20,029,816	\$ 138,554,496
137	TOTAL PROGRAM FUNDING ALLOCATIONS			\$ 70,009,579	\$ 11,868,935	\$ 3,218,213	\$ 85,096,727	\$ 41,411,154	\$ 4,448,633	\$ 28,375,188	\$ 159,331,701	\$ 74,981,626	\$ 38,929,657	\$ 4,613,397	\$ 20,029,816	\$ 138,554,496
138	BALANCE			\$ 0	\$ 0	\$ 0	\$ 0	\$ -	\$ 0	\$ 0	\$ 1	\$ 0	\$ -	\$ 0	\$ (0)	\$ 0

Revenues and Allocations Footnotes

CONSOLIDATED PLAN REVENUE/RESOURCES			\$ 138,554,496
1	Entitlement	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's Census and American Community Survey data compared with other US cities/jurisdictions.	102,659,659
2	Program Income	Program income results from the payment of principal and interest on housing rehabilitation, housing construction, economic development, former Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.	29,400,000
3	Program and Administrative Savings	Program and administrative savings are derived from unspent funds from prior year activities.	6,494,837
PUBLIC SERVICES			\$ 16,333,392
5	Aging Services Delivery System	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.	550,000
6	Domestic Violence Shelter Operations	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.	2,727,584
7	FamilySource System	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.	5,761,227
8	Children's Saving Account (CSA)	These fund would provide a project coordinator, project assistant and part-time accountant to develop Children Saving's Accounts (CSAs), long-term savings or investment accounts that help children from low-income backgrounds build savings for the future. The City is pursuing state funds to seed accounts for this program and maintain it long-term.	330,000
9	Displacement Prevention Right to Counsel	According to the Los Angeles Right to Counsel Coalition, from 2014 to 2016, 162,717 households faced eviction in Los Angeles County courts, with about 30,000 evictions each year in the City of Los Angeles. With the 2018 Homeless Count showing nearly 10,000 people experiencing homelessness for the first time, it is reasonable to conclude that the combined impacts of evictions and rental housing unaffordability are contributing substantially to the homelessness crisis in Los Angeles and impeding efforts to reduce the number of unhoused Angelenos. As one solution, state legislators, housing and tenant advocates and academic experts are promoting increased statewide protections for tenants and a basic "right to counsel" to ensure that representation is available for tenants facing eviction. The City Council has responded by approving Council File 18-0610 (Koretz-Wesson) calling for the development of a Right to Counsel program in Los Angeles. Such a program would curb displacement, increase housing stability, and reduce inflows into homelessness.	987,395
10	LA's BEST Expanded hours for Promise Zones	LA's BEST Free Summer Learning Program to expand hours and reach every elementary school in the Promise Zones. LA's BEST services will keep children engaged and active, prevent summer learning loss, and negative health outcomes that disproportionately affect children from low-income families.	850,000
11	Shelter Partnership Homeless Services	Food, clothing, backpacks, blankets and other essential items will be provided to low income and homeless families and individuals	50,000
12	Skid Row Community Space	Funding is provided to assist organizations with adapting their existing space with paint, furniture, audio-visual equipment that reflect the provision of trauma informed care services and community space for approximately 2,000 people living outdoors to come indoors. Nonprofits in the area, including missions will submit applications for these funds.	500,000
13	LAHSA - Homeless Emergency Shelter and Services	Projects provide a range of services in the homeless continuum of care including supportive services, emergency shelter, and transitional housing for homeless individuals and families. Also included under this project title is the Housing Stability Program, which provides short-term shallow subsidies to formerly homeless families to assist them to maintain stable housing in the first few months after placement in permanent housing.	1,867,120
14	LAHSA - Homeless Management Information System (HMIS)	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must entered into the system. Under HEARTH Act regulations, expenditures for HMIS are allowable.	179,876
15	LAHSA - Homeless Prevention and Rapid Rehousing (HPRP)	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the HEARTH Act service element titled 'housing relocation and stabilization.' These activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.	573,330
16	LAHSA - Downtown Drop In Shelter - Oasis at San Julian	The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security and funds from County Department of Health Services will provide clinical care.	800,000
17	LAHSA - Winter Shelter Program	The Winter Shelter Program is a seasonal program designed to open additional emergency beds around the city during the most severe winter evenings (December 1 to March 15). Two meals, transportation to and from the sites, showers, and toilets are also made available to homeless individuals, as well as limited case management services and housing referrals and placements.	1,156,860
18	LAHSA - Replace ESG for Apr-June 2019	As a result of changing the program year from 12 to 15 months, ESG will not be provided until July 1, 2019. CDBG can be used to support homeless emergency shelter and services usually funded by ESG for one quarter.	

Revenues and Allocations Footnotes

ECONOMIC DEVELOPMENT			\$ 9,419,567
22	Economic Development Program Delivery Funding	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.	1,285,567
23	Dulan's Soul Food Restaurant	The CDBG grant will fund only the façade, exterior improvements, electrical upgrade for the Dulan's On Crenshaw restaurant. The owner will contribute \$50,000 of his own funds to pay for non-façade improvements. Project is located in a low income residential and slum and blighted area.	190,000
24	Great Streets Great Business: Restore LA	The City will target economic development technical assistance and access to capital to attract and retain businesses on some of the 15 Great Streets commercial corridors, including a stronger emphasis on supporting existing businesses through supporting enterprise hubs along the corridors. CDBG funds will pay for program staff and materials for sub-recipient to deliver the TA to the targeted business.	-
25	GRID 110	Funding will be used for operating costs for GRID 110 (a 501(c)3), a technology incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2) Community Programs-- entrepreneur/investor boot camps, hackathons to develop technology and panel/networking events, 3) Community partnerships-- partner with the key stakeholders to grow microenterprises.	425,000
26	Healthy Neighborhood Market Network Program	The Healthy Neighborhood Market Network Program (HNMNP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.	500,000
27	HLH Holdings LLC	Renovation of a parking lot adjacent to an optometrist to allow for patient parking.	-
28	Homeboy Industries Parking Lot Improvements	Improvement to parking lot on Main Street for safety and improved use for community clients and employees. Improvements include but are not limited to new pavement of all surface parking lot, purchase and install new gate and fence, and additional lighting for safety.	150,000
29	LA BusinessSource Program	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.	4,725,000
30	Los Angeles Cleantech Incubator	The Los Angeles Cleantech Incubator (LACI) is the City's clean-tech focused incubator, located at the LaKretz Innovation Campus, a city facility developed with philanthropic, local, state, and federal funds. LACI receives CDBG funding to nurture early stage clean technology businesses, create green living-wage jobs in Los Angeles and create a more sustainable and livable City. Funds will be used to continue the City's core incubation program, and broaden and support efforts to increase underserved communities of color, veterans and women into the clean technology sector.	1,789,000
31	Micro-Loan Program	Microloan program will provide loans ranging from \$5,000 to \$50,000 to eligible businesses with 5 or fewer employees.	-
33	Sabio Enterprises-Microenterprise Incubator	The Sabio Microenterprise pilot Tech Accelerator incubator program will train individuals with criminal justice backgrounds how to look for freelance coding opportunities, how to develop their own tech design firms, and how to complete all the regulatory requirements to establish their business. The project will create microenterprise businesses for low-mod-income individuals.	225,000
34	SEE LA Food Business Incubator	See-LA will offer an array of entrepreneurial training and services to 5 successful and promising food vendors. Four of these businesses will be selected from their current network of farmers' markets, based upon the quality of their product and determination and they will create at least one full time equivalent job. The fifth participating business will be drawn from the low income street vendor clients of Lurn, a vendor ready to make the leap to selling at a weekly market. CDBG funds will be used to contract with expert partners to develop programs and give technical assistance to the 5 businesses in order to position each business owner to create at least one job. In addition, partners will provide a month long business plan development course administered by business entrepreneurial stewardship training focus on job creation, immersive one on one marketing coaching by barrio.la and one on one kitchen management coaching by LA Prep.	\$ 130,000
HOUSING AND RELATED PROGRAMS			\$ 61,279,660
36	Affordable Housing Managed Pipeline And Program Delivery	The Affordable Housing Managed Pipeline and Program Delivery (formerly AHTF) provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for program delivery and administrative costs of the AHMP.	31,499,502
37	HCIDLA - Section 108 Debt Service	Debt service for HCIDLA's Section 108 loans that are an advance of CDBG funds (\$30 million from Section 108 authority for 1992 Civil Disturbance recovery efforts, and \$40 million for 1994 Northridge earthquake rebuilding efforts). HCIDLA previously refinanced these loans to achieve a lower interest rate.	-
38	Homeownership Assistance	HCIDLA provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.	6,802,020

Revenues and Allocations Footnotes

39	HOPWA Facility-Based Housing Subsidy Assistance	This project, Facility-Based Housing Subsidy Assistance, accounts for two contracts that manage scattered site master leasing services. Multiple units are leased and maintained for households that benefit from supportive services for members with a diagnosis and are low-income. This project also accounts for/pays for services as provided by Regional Offices and the Central Coordinating Agency.	4,026,177
40	HOPWA Housing Information Services	HOPWA Housing Information and Referral Services include the maintenance of a telephonic hotline, a website as well as the coordinated referral of services to other HOPWA service providers for HOPWA-eligible and other members of the public affected by HIV/AIDS.	696,790
41	HOPWA Permanent Housing Placement	This Permanent Housing Program is also know as the "move-in grant." This program assists clients in providing move-in assistance, largely in the form of a security deposit, as TBRA clients transition from HOPWA-TBRA to the Housing Choice Voucher (Section 8) program.	652,733
42	HOPWA Permanent Supportive Housing Development	HOPWA funds will be leveraged with other resources, including but not limited the Affordable Housing Trust Fund, for the purpose of developing new permanent supportive affordable housing for persons living with HIV/AIDS and their families.	
43	HOPWA Reserved for PY 45	HOPWA funds reserved to start program year in April. No longer needed since PY 45 changed start of PY to July 1	
44	HOPWA Resource Identification	The contractor provides technical assistance for the efficient administration of the HOPWA program. The contractor has the capacity and expertise to assist HCDLA identify ways to maintain, improve and innovate where possible.	93,000
45	HOPWA Service Provider Administration	Oversight, management, monitoring, and coordination of the HOPWA grant-funded programs and activities. This amount represents the 7% allowed, in administrative expenses/costs, for project sponsors (contractors/service providers) to use to deploy the services for which they are being contracted.	1,321,239
46	HOPWA Short Term Rent, Mortgage and Utility Payment	This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide.	404,092
47	HOPWA Supportive Services	This project total is comprised of various contracts that provide an array of support services. These services include: residential service coordination as deployed by 5 service providers; legal services; training, animal support and advocacy; and services by area agencies in SPA 4. The services are provided by community-based organizations selected through a competitive process.	7,999,489
48	HOPWA Tenant-Based Rental Assistance (TBRA)	This TBRA aggregate amount is distributed among four, county housing authorities; Pasadena, Long Beach, the County and City of LA This tenant-based rental assistance program offers 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a permanent Housing Choice Voucher (i.e., Section 8).	4,282,356
49	Lead Hazard Remediation and Healthy Homes Program	The program provides grants to multifamily units and single family homes, where low-income families reside, to remediate lead-based paint (LBP) hazards. Each property will receive a lead inspection/risk assessment to determine the presence of LBP. If LBP hazards are detected, the hazard will be remediated by a lead-certified contractor and cleared as per State and Federal regulations. Education and relocation assistance is also provided, if needed.	1,074,688
50	Single Family Rehabilitation - Handyworker	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.	2,352,574
51	Urgent Repair Program	The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When HCDLA's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, HCDLA's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.	75,000
NEIGHBORHOOD IMPROVEMENTS			\$ 31,503,007
53	Building Improvement Fund	The Building Improvement Fund will be used for various facility improvements, including improvements for complying with the Americans with Disabilities Act (ADA) accessibility standards, at Family Source Centers owned by Non Profit organizations.	\$ 2,734,425
54	DV Shelter Improvement Capital Project	Various facility improvements at domestic violence emergency and transitional housing sites, including improvements for compliance with the accessibility standards of the Americans with Disabilities Act (ADA).	500,000
55	Certified Access Specialist	CASP will inspect and evaluate Neighborhood Improvement construction projects' compliance with ADA requirements. Some of the funds will also be used to remove architectural barriers of buildings owned by the City and/or nonprofits in accordance with federal and state ADA requirements.	
56	City Attorney Residential Enforcement (CARE)	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and LA County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.	150,000
57	City Attorney Task Force For Apartment and Rental Properties (TARP)	The TARP team has the ability to use resources from the LA Housing and Community Investment Dept., LA Fire Dept., and LA County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.	450,000
58	Code Enforcement (Citywide PACE)	PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low and moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.	3,101,258

Revenues and Allocations Footnotes

59	Neighborhood Facility Improvements Program Delivery	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.	1,284,816
60	BCA Prevailing Wage Labor Compliance	CDBG will pay 20% of (1) Senior Management Analyst I salary including GASP and related costs who will provide prevailing wage labor compliance monitoring of Neighborhood Improvement projects implemented by Non profits. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity.	37,474
61	5800 Figueroa Pocket Park	The nature and scope of this project is to construct a new pocket park. CDBG funds will pay for all design, materials and construction costs related to this project.	
62	Algin Sutton Pool	The nature and scope of this project is to construct and demolish existing 50' x 150' pool and replace with 75' x 120' pool to include new deck, shade structures, fencing, security lighting, and splash pad. Renovate pool equipment room and install new equipment.	1,000,000
63	Amistad De Los Angeles Renovation	Rehabilitation of existing property for housing offenders released from prison. Agency will also apply for State funding RFP which is expected to released in 2019, and awards are anticipated by June 30, 2019, and available for encumbrance or expenditure until June 30, 2021. Project will be completed in phases, and CDBG would cover Phase I and most of Phase 2.	1,500,000
64	Celes King III Pool Replacement	Partial funding for this multi-year project to replace the existing year-round Celes King III indoor pool/bathhouse, and the gym at the Rancho Cienega Sports Complex. CDBG funds will pay for planning, design, permit fees, salaries, construction to replace the pool/bathhouse and gym at this sports complex in South Los Angeles and other incidental construction materials/items related to the project.	2,000,000
65	Central Jefferson Green Alley Network-BMPs, Greening and Mural	The CDBG funds would be used for project management, planning and community design done by the trust for public land, engineering consultants and construction. The multi-benefit elements to be constructed include: High-Albedo Concrete, Permeable pavers, infiltration trenches, a dry well system, plantings of vines and trees, street trees, interpretive signage and murals.	957,486
66	Clinca Romero Transformation Project	The Transformation Project would allow us to provide a patient-centered team-based care model to an additional 1,200 new patients at our Boyle Heights (Marengo) clinic site. The project is divided into 3 Phases, the first includes a build out of conference rooms, 3 new medical exam rooms, and dental operator redesign. Phase 2 and 3 include the build out of a nursing station/lab room, medical provider room, medical records, expanded reception area, and building a pharmacy storefront. CDBG funds will help support phase 3, includes expanding and updating the reception area to build restroom and accommodate an increase in patients. In addition, build a ramp that is compliant with the Americans with Disability Act and the Lobby Restroom will ensure we are compliant with California's OSHPD II Clinic License requirements.	400,000
67	Community Coalition Building Rehabilitation Phase 2	Second phase of rehab on nonprofit-owned facility. Services provided onsite (through other funding sources):college-prep and literacy enrichment to local LMI students; support and kinship care to relative caregivers. 1. Concrete/ADA repave of parking lot. 2. Fence installation. 3. Install new walkway, irrigation line, and planting. 4. Install lighted shade structure to parking lot. 5. Restore building facade. 6. Stucco refinish of wall. 7. Painting of a mural. 8. Install solar panels to roof.	
68	Coronado Park	Transform a vacant lot in a dense neighborhood with a high senior population into a vibrant public space. Potential improvements include a garden area, picnic and gathering spaces, walking path(s), public art, landscaping and safety improvement such as lighting.	
69	Council District 9 Sidewalk Improvements	Funds used to reconstruct sidewalks.	-
70	Council District 9 Hoover-Gage Mini-Park Fitness Area	Installation of fitness area	
71	Council District 9 Green Meadows Recreation Center Fitness Area	Installation of fitness area	
72	Council District 9 Pedestrian Tunnel Closures	Close five pedestrian tunnels not in use but have entrances (stairwells) that are fenced and a nuisance to the surrounding area. The tunnels are adjacent to elementary schools and were used to for students to avoid traffic by passing underneath. Now, however, the sides are covered in graffiti and used for illegal purposes. Close off access and replace with sidewalk.	
73	David M. Gonzales Recreation Center Gym Floor	The nature and scope of this project is to construct a new gym floor and upgrade lighting.	
74	Downey Recreation Center Phase II	The nature and scope of this project is for design, construction, installation, and other related costs associated with improvements at the Downey Recreation Center in Lincoln Heights including replacement of HVAC system; roof replacement; interior gymnasium ceiling replacement; security lighting and restroom renovation including ADA upgrades.	
75	Elysian Park Bishop Canyon Restroom	Project is to construct the replacement of restroom and concession facilities, ADA accesibility improvement, storm drain, catch basins, sewer and electrical connections.	800,000
76	Elysian Valley Lighting Project (Phase VII)	This Project will construct 35 new street lights in a residential area of Elysian Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved liveability of their neighborhood. Are will cover will be on Crystal St from Fernleaf to Elmgrove and Blake Ave, from Fernleaf St. to Arnold St. and Elmgrove St, Duval St, Oros St, Barclay St, and Arnold St. from Riverside Dr. to LA River	740,706

Revenues and Allocations Footnotes

77	Freda Mohr Multipurpose Center	Project involves the rehabilitation of the Jewish Family Service's Freda Mohr Multipurpose Center, which provides comprehensive services to senior citizens in the west Wilshire/Fairfax area. Services are funded through CDBG, Older Americans Act, City, and County sources. Three separate buildings, which house a meal site, 2 activity rooms, counseling/office space, and fitness center, will be consolidated into one, adding an underground parking lot, and doubling the capacity of the meal site. The funded agency for this project is <i>Jewish Family Service of Los Angeles</i> .	
78	Harbor City Recreation Center Skate Park	The nature and scope of this project is to construct a new skate park and related amenities.	
79	Hermon Park Playground	Renovate existing playground including shade canopies, site amenities and path of travel. CDBG funds will pay for all costs associated with the renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of a new children's playground apparatus, shade canopies, path of travel, and related amenities.	400,000
80	Huntington Drive Sidewalk Construction	The scope of the project is reconstruction of existing sidewalks consisting of over 2,300 linear feet of sidewalk (1,600 of it is new sidewalk) along Huntington Drive between Turquoise Street and Monterey Road. Additionally, it will remove existing fences on the south side of Huntington Drive between Turquoise St and Topaz St.	-
81	InnerCity Struggle ADA Improvements	Project scope involves upgrading facility to comply with federal ADA standards. Specifically, installation of an elevator, upgrading of restrooms, and ADA ramp access. The funded agency for this project is <i>InnerCity Struggle</i> .	
82	James Wood Community Center	The James M. Wood Community Center is located in and serves residents of the Central City East (Skid Row) community. Residents reclaim and rebuild their community through organizing and participating in social, recreational, educational, artistic, nutritional, civic, recovery and community prevention activities. The Center's goal is to provide a safe, sober and well-maintained space that is available to all community groups. Funding is needed for building improvements of this community space.	200,000
83	Legacy LA Armory Rehabilitation	Funds will be used to leverage the renovation of the building. Renovations include, replacement of HVAC, restroom upgrades for accessibility requirements, installation of safety lighting, repaving/restriping of parking lot to meet accessibility requirement.	-
84	Lincoln Park Playground	CDBG funds will pay for all costs associated with renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, shade canopies, path of travel, and related amenities.	500,000
85	Louise Park ADA Restrooms	CDBG funds will pay for all costs associated with installation of an ADA accessible restroom, which may include contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of a new ADA Restroom, path of travel, and related amenities.	550,000
86	Macarthur Park Improvements (Playground)	CDBG funds will pay for all costs associated with the construction of a new child's play area which may include: Contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, shade canopies, path of travel and related amenities.	600,000
87	Neighborhood Legal Services Facade Improvements	Rehabilitation of facade and some interior renovations. The funded agency for this project is <i>Neighborhood Legal Services of Los Angeles County</i> .	
88	Normandie Recreation Center Capital Improvements	The nature and scope of this project is to construct capital improvements may include removal of existing play area, replace with resilient surface and install new playground, renovate interior and exterior restrooms, including ADA upgrades, LED lighting upgrades, and installation of fitness zone.	
89	Normandie Recreation Center Synthetic Meadow	The nature and scope of this project is to construct a synthetic field and make ADA accessibility improvements.	
90	North Hollywood Area 3 Street Lighting	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved liveability of their neighborhood. Various locations bounded by Whitnall HWY to the North, Burbank Blvd to the south, Denny Ave to the west and Willowcrest Ave to the east.	640,706
91	North Sepulveda Pedestrian Island	Improvements to an existing 1,300 sq ft median or frontage strip that buffers the residential North Sepulveda street from the larger Sepulveda Boulevard to make an urban green passageway to public access / connectivity to public transportation and surrounding neighborhood. In addition, the project will collect and divert 2 acre feet of surface flow that ends up as untreated flow in the LA River.	
92	Old Fire Station 6 Capital Improvements	Rehabilitation is needed for this neighborhood facility, including HVAC, roof, and flooring. The facility provides youth and family services, tutoring, youth and family counseling, after-school programs.	-
93	Pacoima Community Center Rehabilitation (El Nido FSC)	The center needs 3 new A/C units, as the units are past their life span and repairs are no longer cost-effective and do not restore adequate function. Furthermore, there have been recent roof repairs that have been inadequate to prevent leaks and damaging water intrusion. The roof needs a new elastomeric roof coating to extend the life of the roof. CDBG funds will be used to purchase and install three A/C units and new elastomeric roof coating.	83,142
94	Panorama City Street Lighting Project	This Project will construct 38 new street lights in a residential area of North Hollywood. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. The area benefitted is located in Panorama City on the following streets: Rogue Street (Rincon to Omelveny), Haley Street (Rincon to Omelveny), Amboy cul de sac off Rouge Jerome Street (Rincon to Haddon), & Amboy cul de sac off Haley.	800,706
95	Pico Union Pocket Park	Renovate existing playground including shade canopies, site amenities and path of travel.	250,000
96	Pio Pico Library Pocket Park	Project involves the conversion of existing at-grade parking into a pocket park with dog park and playground over a submerged parking structure. Project includes street improvements to allow for converting parallel parking to angled parking spaces on the street.	
97	Ramon Garcia Recreation Center Improvements	This project involves capital improvements at Ramon Garcia Recreation Center including: security lighting, basketball court upgrades, batting cage fencing, bleachers, dugout shade structures, and baseball field fencing.	-

Revenues and Allocations Footnotes

98	Reseda Skate Facility	The nature and scope of the project, includes the acquisition and development of a skate facility. CDBG will pay for all costs associated with the acquisition, contractual services, construction, labor, and materials.	
99	Richardson Family Park Playground	CDBG funds will pay for all costs associated with the renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, path of travel and related amenities.	350,000
100	Rolland Curtis Gardens	Rolland Curtis commercial is a new 8,000 square foot development fronting exposition boulevard near the Metro/Expo/Vermont light rail station. Commercial space will include a 6,500 sf federally qualified health center operated by St. John's Well Child and Family Center, offering medical, dental, and behavioral health services, as well as 1,500 sf of community-serving retail operated by a local business. The funded agency for this project is <i>ABODE Communities</i> .	
101	Rose Hills Recreation Center HVAC & Playground	Install HVAC. Renovate exiting playground including shade canopies, site amenities and path of travel. CDBG funds will pay for all costs associated with the procurement and installation of heating, ventilation, and air conditioning system (HVAC), renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection and related costs involving the design and construction/installation of the HVAC system and new children's playground apparatus, shade canopies, path of travel and related amenities.	600,000
102	San Pascual Park ADA Improvements	Scope of work will be constructing a new ADA compliant restroom and walkway at San Pascual Park.	
103	Skid Row Neighborhood Improvement	The Skid Row Neighborhood Improvement project will enhance City services that make city neighborhoods livable and improve the quality of life for Skid Row residents and business owners through the use of sustainable design. This project will leverage the investment of HEAP funding allocated for Skid Row for expansion of the Pit Stop mobile restroom and the sidewalk sweeping and litter abatement programs. The preliminary cost estimate for the pedestrian access ramp improvements and street lighting relocation within the Skid Row area, which includes approximately 10 signalized intersections and 16 non-signalized intersections and alleys, is \$5 million.	4,384,927
104	South Park Recreation Center	The nature and scope of this project is to construct and enhance palm walkway, picnic and new game area; add central interactive water feature; add semicircular area at the east street entrance; vehicular cut off at street may be added; pedestrian and low-impact roads; 3 exercise areas w/shade structures (one ADA compliant) and fitness area; end of the palm walkway to terminate on new/renovated fence of existing pool; and smart irrigation, turf reduction, planting beds.	
105	Summit View Apartments Sidewalk & Public Improvements	New construction of 49 units of permanent supportive housing. The proposed project will consist of four buildings, ranging from three to four stories, connected by walkways and landscaped areas. Improving up to the street centerline with a culdesac end point. Developing sidewalk, curb, and gutter along with restriping portions of the roadside. Installing additional street lights along Foothill and Kagel Canyon. Install 300 feet of 8 inch pipe to connect parcel to the main sanitation line.	1,514,655
106	Sun Valley Street Lighting	This Project will construct 50 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved liveability of their neighborhood. The new street lights will be in various locations bounded by Peoria Street to the North, Pendelton Street to the South, Laurel Canyon Blvd to the West and Golden State Freeway to the East.	1,040,706
107	Sun Valley - Wheatland Street Lighting	This project will construct 25 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	
108	Sylmar Community Park Improvements	The nature and scope of this project is to construct a synthetic soccer field.	
109	Valerio Street Lighting Improvement	This project will construct 31 new street lights in a residential area of Van Nuys. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	
110	Valley Park Plaza Playground	CDBG funds will pay for all costs associated with renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, security cameras, path of travel, and related amenities.	1,950,000
111	Van Nuys-Marson Street Lighting Improvement	This project will construct 19 of a total of 65 new street lights in a residential area of Van Nuys. The 19 street lights will be constructed with funds from the 2017-18 Program Year. The rest of the street lights will be funded on subsequent years. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk.	
112	Vera Davis McClendon Center Rehabilitation	Renovation of this historical, City-owned building (former library) currently used as a multipurpose community center to be used by a nonprofit organization(s) that will serve limited clientele and ensure that 51% or more are from low income families.	
113	Vision Theater Renovation	Renovation and expansion of a City-owned performing arts and cultural facility with historical importance to confirm to current ADA, fire and life safety requirements in order to showcase leading-edge productions, including theatrical, musical, and live performance and to provide a training center and education space for performing arts for youth. Theater contains 17,250 sq. ft. and when completed will seat 750 people. Vision Theatre is at the center of the LA historic African American community.	
114	Wabash Recreation Center Improvements Phase 2	The nature and scope of this project is to install baseball field turf, bleachers, basketball court, baseball field fencing, dugout shade structures and ADA accessibility improvements.	

Revenues and Allocations Footnotes

115	Ways Park Project	Project will involve the development of a green space and environmental education site that includes native plants, fitness area with track and exercise stations, meeting spot with sitting areas, tot lot, and a water quality improvement project for the watershed.	
116	Watts Skate Park	To construct a new skate park and related amenities. CDBG funds will pay for all costs associated with the construction of a new skate park and related amenities. May include costs for contractual services for construction, construction materials, design permits, inspection, and related costs involving the design and construction/installation of the skate park landscaping, lighting, ada path of travel accessibility, and related amenities.	1,300,000
117	Weingart East LA YMCA Renovation	CDBG funds will be used to demolish and repurpose a portion of the Weingart East LA YMCA facility into a multi-purpose space that would allow for the Y to enhance program offerings. Currently, the space is utilized as 3 offices, 2 storage areas, 1 restroom, hallway and 1 small room. The Y is converting this space into a larger, multi-use open room. CDBG funds will be used to pay for the planning, purchase of materials, construction costs, demolition costs, and associated staffing for each item.	682,000
118	Whitsett Fields Park Lighting Improvements	The nature and scope of this project is to design and install security lighting in the parking areas and walkways and install sports field lighting on 3 soccer fields. The design will incorporate sustainable design principles, green building aspects, low impact development and water conservation standards.	
119	YWCA Angeles Mesa Empowerment Center	Convert indoor pool to senior services program space including ADA upgrades of adjacent locker room.	
ADMINISTRATION/PLANNING			\$ 20,018,870
121	Aging Department	The funding provided will support the Los Angeles Department of Aging's (LADOA) administration of the Aging Services Delivery System, including the evidence based program, and the Emergency Alert Response System (EARS) program. These programs are administered by the LADOA through contractual monitoring, budgetary assistance, technical assistance, and outreach support.	300,000
122	City Attorney- CDBG Administration For HCIDLA	Provides advice pertaining to the HUD formula grants under the Con Plan, including a variety of legal and regulatory issues. Some issues involve, but are not limited to, real estate and real property matters, contract questions, construction law, competitive bidding, and the interpretation of federal regulations, as well as state and local law. Attorneys also handle litigation matters, generally tort and breach of contract clauses.	
123	Economic and Workforce Development Department	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of subrecipients; and review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.	2,539,029
124	Fair Housing	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff.	370,500
125	LAHSA (Los Angeles Homeless Services Authority)	Funding for administrative costs related to the implementation of ESG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.	207,603
126	LAHSA Technical Assistance	This project will provide technical assistance to LAHSA in a variety of areas relating to homeless services. These areas include: assistance with the completion of the Continuum of Care Super NOFA; program analysis and development; executive level assistance to LAHSA and the City of Los Angeles; Short-Term housing directory; program linkages and workshops; state policy; and support for homeless re-entry program.	80,000
127	Los Angeles Housing and Community Investment Department (HCIDLA) Administration	Administration and oversight of federal grants, programs, and services. Includes the support of other departments for CDBG as follows: City Attorney \$316,700, Dept of City Planning \$44,689, and Personnel Dept \$115,933. Includes the support of other departments for HOME as follows: City Administrative Officer \$41,896, City Attorney \$126,190, City Controller \$55,149, and Personnel Dept \$65,213.	16,196,738
128	Citywide Training on CDBG Administration	Over 100 staff Citywide implement and administer CDBG programs, and many of them are new due to the accelerated retirement rate. Nationally HUD certified trainers will train City staff on federal regulations to help ensure effective, timely and compliant use of CDBG funding.	100,000
129	Information Systems Improvements for CDBG Administration	The data for hundreds of new projects and activities each year is in constant need of updating and is used frequently to prepare various reports for HUD, executive management, Council, Mayor, Congress, the public and other stakeholders. Currently several different systems are in use, and an updated and more efficient information system is needed to satisfy HUD audit findings, ensure compliance with federal regulations, and implement programs more efficiently.	125,000
130	Slum & Blight Studies: Central Ave. Historic District, Skid Row	The outcome of these studies must be files containing documentation (pictures, individual assessments) and summary reports of the properties in each of the redevelopment areas that the City wants to have qualify to use the Slum Blight Area (SBA) national objective. Qualified "slum / blight areas" are not in compliance with HUD requirements to have a physical and economic study of particular items done every 10 years. Therefore the city cannot use the SBA national objective. This can be detrimental as some eligible activities (e.g., medians) can really only be eligible if the SBA national objective is available. These studies and related documentation must be in formats that HUD monitors will be able to review and determine follow the regulations appropriately.	100,000
131	Neighborhood Stabilization Study for South LA	Funds to study conditions in South LA	
132	Translation Services For Language Access Plan Implementation	Executive Order 13166 requires federally-funded programs to provide vital documents in the languages spoken by limited-English-speaking individuals served by its programs. Vital documents are any documents needed for program participation such as applications and guidelines, loan documents, etc. The documents must be translated by professionals to ensure that the information provided is accurate and understandable to the reader.	

**45th Program Year Action Plan (2019-2020)
CDBG Future Priority Projects**

A	B	C	D	E	F	G	J	K		
Project	CD	Vested*	Total CDBG Needed	Year Project Applied	PY 43 awarded	PY 44 awarded	PY 45 applied for	PY 45 Recommended	Balance needed	Comments
5181 Adams Boulevard Housing Project	10		\$ 750,000	PY 41	\$ -	\$ -			\$ 750,000	
9th Street Lofts Community Health Center	15		1,000,000	PY 45			1,000,000		\$ 1,000,000	
Algin Sutton Pool	8	V	3,850,000	PY 42	750,000	1,100,000	1,000,000	1,000,000	\$ 1,000,000	
Cypress Park Recreational Center Phase 2	1	V	500,000	PY 41					\$ 500,000	Added to list in PY 43.
David M. Gonzales Recreation Center	7	V	1,200,000	PY 42	500,000	655,830			\$ 44,170	
Denver Avenue Sidewalk Improvement Project	8		250,000	PY 43					\$ 250,000	
Elysian Valley Lighting Project - Phases III - VII	13	V	1,540,706	PY 41	400,000	400,000	-	740,706	\$ 740,706	
Former Washington Irving Library Rehabilitation	10		2,000,000	PY 41					\$ 2,000,000	Added to list in PY 42.
Hollenbeck Park Improvements	14	V	900,000	PY 42	400,000		500,000		\$ 500,000	
James Slauson Recreational Center Splash Pad	9	V	1,500,000	PY 41					\$ 1,500,000	Added to list in PY 43.
Keswick Pocket Park	2		1,500,000	PY 43					\$ 1,500,000	Pending resolution of Issues with site control.
MacArthur Park Improvements	1	V	1,200,000	PY 41			600,000	600,000	\$ 600,000	This is a total \$20M+ project to be completed over many years in many phases, leveraging with other funding sources, e.g. Quimby.
Pacoima Senior Center Upgrades	7		800,000	PY 41					\$ 800,000	Added to list in PY 44.
Park Gateway Commercial Space	15		1,500,000	PY 43					\$ 1,500,000	Added to list in PY 44.
Rancho Cienega Sports Complex / Celes King III Pool	10	V	2,000,000	PY 40			2,000,000	2,000,000	\$ -	\$3,640,432 in CDBG funds in PY40. Is also funded with Prop. K, CIEP, and Quimby funds.
Rio de Los Angeles Park Synthetic Field	1		800,000	PY 43					\$ 800,000	Added to list in PY 43.
Roger Jessup Park Improvements	7		1,350,000	PY 44					\$ 1,350,000	Added to list in PY 44.
Skid Row Neighborhood Improvement	14		5,000,000					3,501,221	\$ 1,498,779	Added to list in PY45.
Slauson Wall Green Space Affordable Housing	9	V	2,127,000	PY 42					\$ 2,127,000	Added to list in PY 42.
South Park Improvements	9	V	2,750,000	PY 41	1,750,000	520,900			\$ 479,100	This is multi-phase project. Added to list in PY 43.
Van Nuys - Hamlin Street Lighting	6		800,000	PY 41					\$ 800,000	Added to list in PY 42. PY 45 applications received for other areas in CD 6.
Vera Davis McClendon Center Rehabilitation	11	V	1,400,000	PY 43	150,000	950,000			\$ 300,000	Total need amount may increase due to asbestos remediation needed.
22		Totals	\$ 34,717,706		\$ 3,950,000	\$ 3,626,730	\$ 5,100,000	\$ 7,841,927	\$ 20,039,755	

* **Vested Projects** : If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.

**45th Program Year Action Plan (2019-20)
CDBG Resources and Expenditure Limitation (Spending Caps) Detail**

Attachment E

A	B	C	D	E	F					
						PY 44 (April 2018 to June 2019)				PY 45 (July 2019 to June 2020)
						Projections (CF 18-0106 PY 44 CLA Report)	Projections with CF 18-0600 City 18-19 Budget	15-mos. Projections	Revised 15-mos. Projections	Projections
PROGRAM YEAR SOURCES										
1	PROGRAM INCOME (PI)									
2	PRIOR YEAR SURPLUS (DEFICIT)	\$ 1,602,711	\$ 1,602,711	\$ 2,756,963	\$ 2,756,963	\$ (1,121,278)				
3	HCIDLA Monitored Loans	12,286,700	12,286,700	15,982,000	15,219,000	12,100,000				
4	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	544,400	544,400	708,993	305,500	141,700				
5	CRA/LA Recognized Obligation Payment Schedule (ROPS) 19-20 (7/1/19-6/30/20), Interest on CDBG 20-year loan (maturity date: 6/30/2021)	79,485	79,485	79,485	79,485	79,485				
6	CRA/LA ROPS 19-20 (7/1/19-6/30/20), 25% of \$20 million loan each yr starting in PY 44; 2nd pymt PY 45 (CF 12-0014-S28)			5,000,000	5,000,000	5,000,000				
7	EWDD Loans	74,000	74,000	123,084	122,000	102,700				
8	Neighborhood Facilities	13,900	13,900	17,375	17,375	13,900				
9	Misc. Program Income	17,400	17,400	21,750	21,750	17,400				
10	Applicable Credits (Not counted for CAP purposes)	73,600	73,600	92,000	138,300	73,600				
11	(Subtotal rows 3-10)	\$ 13,089,485	\$ 13,089,485	\$ 22,024,687	\$ 20,903,410	\$ 17,528,785				
12	PROGRAM INCOME AVAILABLE FOR YEAR (row 2 + 11)	\$ 14,692,196	\$ 14,692,196	\$ 24,781,650	\$ 23,660,373	\$ 16,407,507				
13	ADD ENTITLEMENT AMOUNT	47,769,700	53,651,938	53,651,938	53,651,938	53,651,938				
14	PRIOR YEAR SAVINGS	1,882,683	1,882,683	3,444,926	3,444,926	4,929,688				
15	CRA/LA payment for CDBG portion (35%) from sale of Westlake Theatre at 634 Alvarado	665,000	665,000	-	-	-				
16	Program and Admin Savings Subtotal (rows 14-18)	\$ 7,547,683	\$ 7,547,683	\$ 3,444,926	\$ 3,444,926	\$ 4,929,688				
17	SAVINGS FROM MIDYEAR REPROGRAMMING				\$ 3,218,213					
18	AVAILABLE RESOURCES FOR PROGRAM YEAR (rows 12+13+19)	\$ 70,009,580	\$ 75,891,818	\$ 81,878,513	\$ 83,975,449	\$ 74,989,133				
19	Amount allocated for Action Plan	\$ 70,009,579	\$ 70,009,579	\$ 81,878,514	\$ 85,096,727					
20	Surplus/Deficit	\$ 1		\$ (1)	\$ (1,121,278)	\$ 74,989,133				
21	PY 45 CAP COMPUTATIONS				PY 45 CAP COMPUTATIONS					
22					Public Service	Admin				
23					Proj PY 44	Proj PY 45				
24					Program	Program				
25					Income	Income				
26	HCIDLA Monitored Loans				15,219,000	12,100,000				
27	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments				305,500	141,700				
28	CRA/LA Recognized Obligation Payment Schedule (ROPS) 19-20 (7/1/19-6/30/20), Interest on CDBG 20-year loan (maturity date: 6/30/2021)				79,485	79,485				
29	CRA/LA ROPS 19-20 (7/1/19-6/30/20), 25% of \$20 million loan each yr starting in PY 44; 2nd pymt PY 45 (CF 12-0014-S28)				5,000,000	5,000,000				
30	EWDD Loans				122,000	102,700				
31	Neighborhood Facilities				17,375	13,900				
32	Misc. Program Income				21,750	17,400				
33	Section 108 loans				6,027,300	5,029,500				
34	TOTAL PROJECTED PROGRAM INCOME RECEIPTS				\$ 26,792,410	\$ 22,484,685				
35	ADD ENTITLEMENT AMOUNT				53,651,938	53,651,938				
36	TOTAL ANTICIPATED RESOURCES				\$ 80,444,348	\$ 76,136,623				
37	Multiply by Cap Rate				15%	20%				
38	TOTAL CAP AVAILABLE—PUBLIC SERVICE				\$ 12,066,000					
39	TOTAL CAP AVAILABLE—ADMINISTRATIVE					\$ 15,227,300				
40	Difference from PY 44 Caps				\$ 1,323,000	\$ (805,700)				

45th Program Year Annual Action Plan 2019-20

Summary of Community Planning Meetings

The Los Angeles Housing + Community Investment Department (HCIDLA), in coordination with the Mayor's Office, Commission on Community and Family Services, and Los Angeles Homeless Services Authority (LAHSA) conducted three public meetings to gather community input in drafting the City's Housing and Community Development Consolidated Annual Action Plan (Con Plan) for 2019-20. The public meetings were held in South Los Angeles, East Los Angeles, and the Valley on August 22, 23, and 28, 2018, respectively. A total of 101 individuals attended, consisting of community residents and representatives from the private, government, and nonprofit sectors. The locations were chosen for their concentration of low-income residents, access to public transportation, and ability to accommodate a public meeting. Outreach was conducted to the 96 Neighborhood Councils, and by email blast, website postings and a news publication. Outreach materials in English and Spanish were distributed and professional Spanish interpretation was provided at each of the meetings, allowing for greater participation by limited and non-English speaking persons (translation in other languages was also available, if requested). Captioning for hearing impaired persons was provided at each of the meetings.

Meeting Format

Attendees were provided with an overview of the Con Plan, including what the four grants can be used for, the programs and projects that have been funded, and the timeline for developing the plan. Since interest was high in previous years, presentations on the development of affordable housing and on homeless programs were given in the main Con Plan presentation. Question and answer sessions were held at the end of each subsection of the presentation.

The majority of the meeting was set aside for small discussion groups, to allow community members to discuss ideas, concerns, and goals. Attendees were asked to identify specific locations needing improvement, such as specific buildings needing improvements, vacant lots, facilities currently in use or abandoned, current businesses in need of assistance, or new businesses needed in the community. Three questions were stressed: "Where is it?" "What does it look like now?" "How can it be improved?"

Each meeting produced a number of specific locations and some ideas to improve them, listed in the tables 1-7 in the Attachment.

The community members did raise some issues and solutions for which the Con Plan funds cannot be used or because of limited funding have not been used. These are included in Tables 8-9 in the Attachment.

Trends

Some trends arose in analysis of the data received. The South Los Angeles area was most concerned with homelessness and the problems that occur due to rampant homelessness. The East Los Angeles area was most concerned with affordable housing; although every area showed a strong interest in housing as well, with housing being South LA's second greatest concern and the Valley's third greatest concern. In the Valley, attendees were most interested in parks and recreational centers as well as their local economy. The diverse distribution of interest reflects the different needs and wants of the many

areas of Los Angeles. Figures 1-2 in the Attachment show concerns raised for the combined meetings and also broken down by region.

Across Los Angeles, residents face common issues of affordable housing, the effects of homelessness on their neighborhoods, the need for healthy food markets, safe streets, vibrant parks and more. From the input of the residents, a holistic approach to poverty must address these issues.

List of Tables and Charts in the Attachment

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Tables 1-7 provide a summary of comments heard at the meetings and the solutions proposed to address the issues, sorted into themes or subjects.

Table 1: Homelessness

Row	Location	Council District	Issues	Proposal
1	West Valley	3, 12	Homelessness	Showers and food pantries for homeless
2	Fox & Laurel at the 5 freeway, and behind El Nido	7	RV issue (more and more of them), they are a safety issue	Designate areas specifically for RVs
3	Church 1179 W. 25th St. – Winter Shelter Program	8	Homelessness	Want year-round shelter to support community and ADA.
4	Leimert Park	8, 10	Homeless using the bathroom in your yard	More clean-up efforts, homeless outreach
5	Hooper, Adams, and Compton	9	In the alleys, homeless live there and there is a lot of trash.	More clean-up efforts, homeless outreach
6	30th and Crenshaw	10	Homeless in alley	Homeless outreach
7	30th and Crenshaw Church Youth Center	10	Alley used by homeless people to defecate	More clean-up efforts, homeless outreach
8	Hollenbeck Park	14	Homeless encampments. Gets dangerous at night. Park has been under construction for a long time. No parking. Old infrastructure	Playground, water park, more police presence
9	Skid Row	14	Large homeless population	Facilities to offer basic needs like washing and water. Removal of tents.

Table 2: Affordable Housing

Row	Location	Council District	Issues	Proposal
1	Old JC Penney store (San Fernando)	1	Old buildings	Build housing
2	North Hollywood Arts District	2	Old buildings	Build housing
3	Montgomery Ward property	6	Vacant	Build housing
4	Van Nuys and Titus Street	6	Vacant	Build housing
5	Near Food 4 Less on Glenoaks Blvd, Sylmar	7	Empty lot	Build housing
6	Van Nuys and Telfair	7	Vacant	Build housing
7	Evergreen Avenue and Malabar Street	14	Decaying area	Rehab area for affordable housing
8	Vanowen Street	Multi	Needs improvement	Apartment units

Table 3: Street Services and Lighting

Row	Location	Council District	Issues	Proposal
1	Lincoln Park	1	Dangerous	More lighting
2	Behind Strathern Street Elementary School	2	Lots of debris including bulky items	Needs lighting
3	Griffith Park Blvd between Lucile and Hyperion	4, 13	Pot holes, cracks, indentations similar to roads in third world countries such as Cambodia.	Repair road
4	Area near Sun Valley High School	6	Debris, loitering, and poor lighting	More clean-up, install lighting
5	San Fernando Gardens	7	Needs more lighting	Install lighting
6	Budlong & 69th, Florence	8	Pot holes are really bad	Repair road
7	South Los Angeles	8, 9	Sidewalks and streets need repairs	Repair sidewalks and streets
8	Soto – Huntington Drive Elementary School	14	Sidewalk is needed	Install sidewalk
9	Soto - Marengo - Vernon, Whittier - Soto	14	Sidewalks in disrepair	Sidewalk rehab
10	Sylmar, Panorama City, and Sherman Oaks: San Fernando Rd to Polk, Parthenia and Van Nuys, Hazeltine south of the 101 freeway, Sutter Middle School	Multi	Need street lighting	Install street lighting
11	Metro Orange Line	Multi	Needs more lighting	More clean-up

Table 4: Recreation and Parks

Row	Location	Council District	Issues	Proposal
1	MacArthur Park	1	Identify structures not up to code	Rehab failing structures
2	Petit Park, Winnetka Park	3, 12	Parks in disrepair	Revamp parks
3	Van Nuys Park at Tyrone Avenue and Vanowen Street	6	Needs repair	Renovate park
4	Telfair Avenue and Sheldon Street	6	Area in disrepair	Install a sidewalk and is a good site for a pocket park
5	Lennox Park	6, 7	Very high use, but lack of adequate infrastructure	Renovate park
6	Van Nuys	6, 7	No community space	Build community center
7	Pacoima Community Center	7	Empty space	Small playground
8	Petit park and Ritchie Valens Park	7, 12	Pool in disrepair	Park pool upgrades
9	El Nido FamilySource Center	7	Needs new irrigation, AC, and landscaping	Install improvements

Row	Location	Council District	Issues	Proposal
10	Rita D. Walters Learning Complex/ FamilySource Center	8	Additional parking is needed for community members, repairs for the facility is needed ongoing.	Facility improvement and additional parking
11	Vermont Square branch Library near Vermont Avenue and Vernon Avenue	9	It is old and underutilized	Put money into it, it should be expanded.
12	Cesar Chavez Blvd	14	Lacks area for community	Build community meeting place
13	Hazard Park	14	HACLA adjacent (Ramona Gardens)	Improve area
14	Ramona Gardens	14	Terrible gym	Rehab gym
15	Rose Hill Park	14	Park is empty	Install playground and water park
16	West of Balboa Blvd	Multi	No dog parks	Build dog park

Table 5: Business and Economic Development

Row	Location	Council District	Issues	Proposal
1	Cohasset and Owensmouth	3	More healthy/affordable restaurants	Subsidize family-owned and small businesses to produce healthy and affordable food
2	Van Nuys Blvd and Vanowen Street	6	Façade issue	Rehab façades
3	Van Nuys Blvd	6, 7	Street is old	Façade/streetscape improvements
4	Pacoima	7	Need more and different kinds of supermarkets	Business development
5	NW corner 25th Street and Hobart Blvd	8	Abandoned CRA building	Should be repurposed
6	Vacant motel on Roscoe (near Budweiser plant)	12	Not safe or well lit	Rehabilitate
7	Leimert Park: Degnan Street, between 43rd Pl and 43rd Street, which is designed as a retail village	10	Landlords with vacant storefronts and empty buildings want to keep them vacant for the completion of projects in the area for more money	Have the City buy vacant storefronts and sell them back to the community
8	OSH Liquidating	Multi	Business is closing	Business assistance

Table 6: Clean-Up and Beautification

Row	Location	Council District	Issues	Proposal
1	Westlake – Pico Union, MacArthur Park, Skid Row	1	More trash cans are needed	Install solar powered trash cans with automatic compacting
2	Fillmore Street and Bradley Avenue	7	Lots of bulky items/trash	More clean-up
3	Laurel Canyon Blvd and Van Nuys Blvd	7	Lack of trash cans for street/sidewalk usage	Install trash cans
4	Numero Uno Supermarket in Pacoima	7	Abandoned/asphalt lot behind market attracts dumping	More clean-up
5	Ritchie Valens Park	7	Need more trash cans	Install trash cans
6	Imperial Highway near 110 Freeway	8	Burnt shell of RV has been parked there for 6 months, and the location is a dumping site	More clean-up efforts
7	50 th Street and Vermont Avenue	9	Empty lot, people dump hazardous waste	More clean-up efforts and neighborhood development
8	Alvarado, 24th and Broadway, Skid Row	9	Trash clean-up services needed	Frequent, automatic clean up needed
9	Century and Compton	15	Trash on old Metro tracks	More clean-up efforts
10	Van Nuys , Panorama City, Canoga Park, and North Hills	Multi	Not enough garbage cans	Install trash cans

Table 7: Space Available for Housing, Parks, Economic Development, etc.

Row	Location	Council District	Issues	Proposal
1	Old JC Penney store (San Fernando)	1	Old buildings	Housing, Bridge Housing, Parks, Economic Development
2	North Hollywood Arts District	2	Old buildings	Housing, Bridge Housing, Parks, Economic Development
3	Montgomery Ward property	6	Vacant	Housing, Bridge Housing, Parks, Economic Development
4	Van Nuys Blvd and Titus Street	6	Vacant	Housing, Bridge Housing, Parks, Economic Development
5	Telfair Avenue and Sheldon Street	6	Area in disrepair	Housing, Bridge Housing, Parks, Economic Development
6	Near Food 4 Less on Glenoaks	7	Empty lot	Housing, Bridge Housing, Parks, Economic Development
7	Van Nuys Blvd and Telfair Avenue	7	Vacant	Housing, Bridge Housing, Parks, Economic Development
8	NW corner 25th Street and Hobart Blvd	8	Abandoned CRA building	Housing, Bridge Housing, Parks, Economic Development
9	Imperial Highway near 110 Freeway	8	Burnt shell of RV has been parked there for 6 months, and the location is a dumping site	Housing, Bridge Housing, Parks, Economic Development

Row	Location	Council District	Issues	Proposal
10	50th Street and Vermont Avenue	9	Empty lot, people dump hazardous waste	Housing, Bridge Housing, Parks, Economic Development
11	Leimert Park: Degnan Street, between 43rd Place and 43rd Street, which is designed as a retail village	10	Vacant storefronts and empty buildings	Housing, Bridge Housing, Parks, Economic Development
12	Evergreen Avenue and Malabar Street	14	Decaying area	Housing, Bridge Housing, Parks, Economic Development
13	Cesar Chavez Blvd	14	Lacks area for community.	Housing, Bridge Housing, Parks, Economic Development
14	Vanowen Street	Multi	Needs improvement	Housing, Bridge Housing, Parks, Economic Development

Figure 1: Concerns Raised at All Meetings Combined

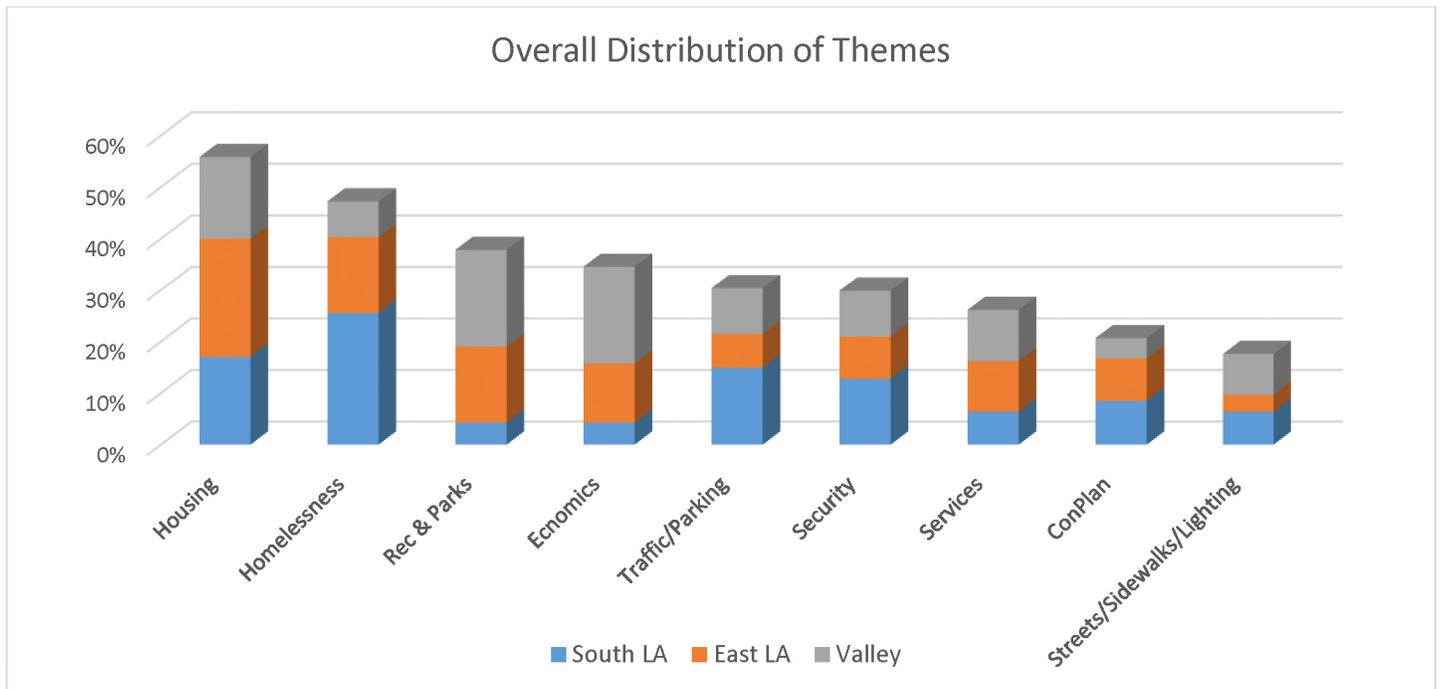
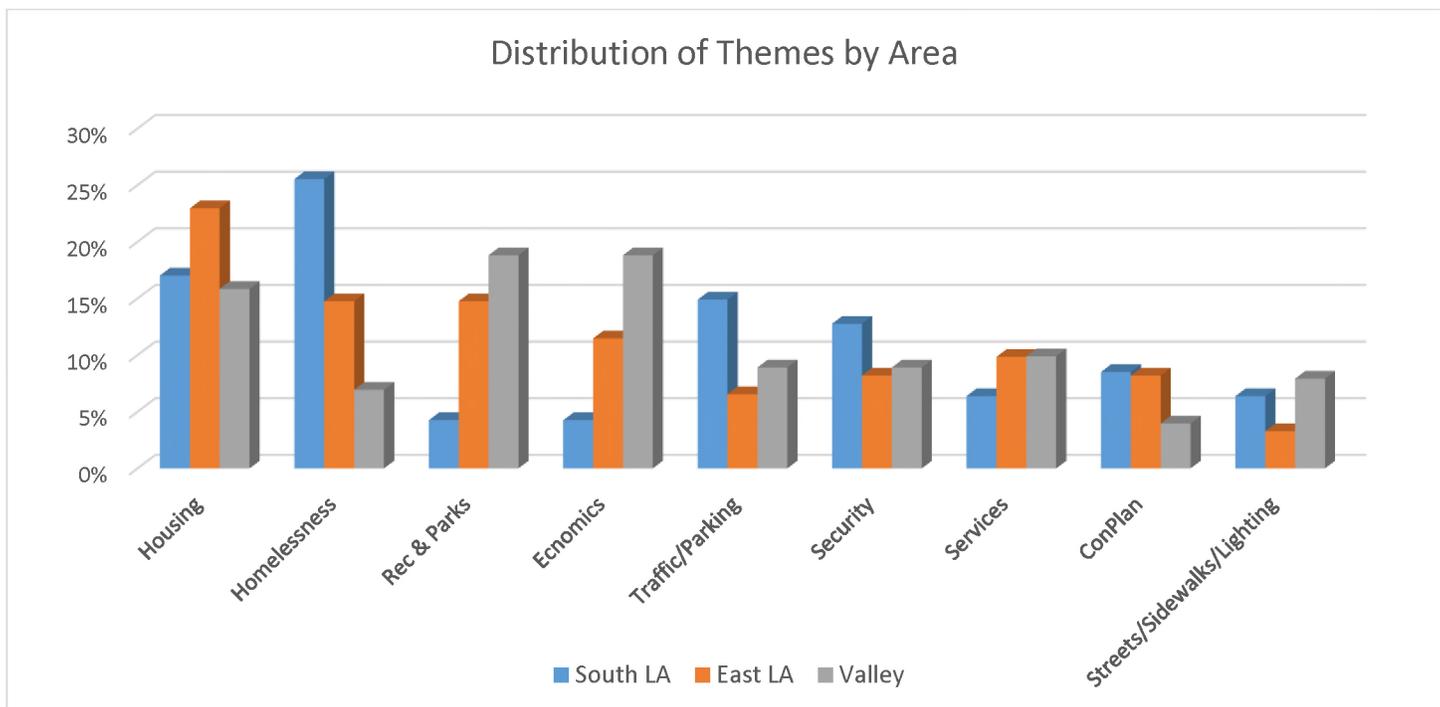


Figure 2: Concerns Raised within Each Area



The tables below provide a summary of comments heard at the meetings and the solutions proposed to address the issues, sorted into themes or subjects, for activities generally outside of what the Con Plan can be used for.

Table 8: Comments Outside of the Con Plan from South Los Angeles on August 22, 2018

Row	Category	Location	Council District	Issues	Proposal
1	Crime	Figueroa Street	Multi	Sex trafficking	More police patrols
3	Parking	Jefferson Park	10	Insufficient parking; need for parallel parking. City doesn't ticket during street cleaning. Cars park on sidewalks near marijuana dispensaries on Budlong. Dispensaries don't have parking lots, so the customers take more spots on the street.	Parking enforcement
4	Parking	Jefferson Park Neighborhood	8, 10	Congested neighborhood parking, multiple cars per family.	Make people park on one side of street or in front of multiple family dwellers (i.e., courtyards, duplexes, etc.). Issue parking permits, 2 per households.
5	Parking	Leimert Park	8, 10	Residents unable to park in front of or near their residents. Some neighbors purchase old cars and park in 2 places to save spaces for their family and guests, leaving no parking for seniors in the area.	Parking enforcement
7	Street Services	Budlong & 69th, Florence	8	Pot holes are really bad	Repair road
8	Street Services	South Los Angeles	8, 9	Sidewalks and streets need repairs	Repair sidewalks and streets
9	Traffic	Leimert Park	8	Area has been rezoned and can't exit onto Crenshaw; negatively affects traffic	Add more lanes
10	Traffic	Washington and Pico (Arlington & 24th)	10	Adding islands, congesting traffic	Remove islands, add more lanes
11	Traffic	Griffith Park Blvd between Lucile and Hyperion	4, 13	Drivers speed and ignore stop signs.	Prominent lights or blinkers at all stop signs. Police enforcement needed on Griffith Park Blvd.
12	Traffic	Along Figueroa between Imperial and Manchester through King, and Central Avenue	8, 9	Hard to cross, no traffic signal, saw people get hit	Stop signs or pedestrian signs that flash

Table 9: Comments Outside of the Con Plan from the Valley on August 28, 2018

Row	Category	Location	Council District	Issues	Proposal
1	Business	San Fernando/Sylmar (North Hollywood), Roscoe and Canoga (OSH Buildings)	3	Need day laborer sites	Build day laborer sites
2	Crime	Canoga Park/Van Nuys	3	Gang activity	More police presence
3	Crime	Sepulveda Park neighborhood	6	Feel less than safe	More police presence
4	Events	Hansen Dam	7	No events	Re-launch 4 th of July
5	Events	Van Nuys	Multi	No events	Arts Locale
6	Parking	Roscoe Blvd and Van Nuys Blvd	6	Not enough parking	Residential parking in apartment areas
7	Traffic	Canoga Ave. and Saticoy St.	3	Inconvenient	More seats and shade at bus stops
8	Traffic	On Archwood St.	6	Traffic safety issues, very dangerous	More police
9	Traffic	LA River Bike Path (North) Tujunga Wash	7	Inconvenient	Extend bike path
10	Traffic	Laurel Canyon Blvd and Van Nuys Blvd	7	Inconvenient	Bus shelters need improvement and more of them are needed
11	Traffic	Van Nuys Blvd	6, 7	Bike paths do not connect to anything or each other, Red line bike path will end into street without sidewalks	Connect bike paths
12	Traffic	Metro Orange Line	Multi	Need more bus stops with shaded areas	More bus stops with shaded areas

Program Year 45 Action Plan (2019-20)
CDBG Funding to be Reprogrammed

Attachment G

Program Year	Dept.	Council District	FMS Acct.	Project Title	Available for Reprogramming
39	HCIDLA-OPS	CW	22K309	FAMILY SOURCE - YPI RETURN OF UNEARNED GRANT	\$64,525.41
40	EWDD	CW	43L122/ L132/ L682	EWDD ADM AND PROGRAM DELIVERY	\$39,816.98
40	HCIDLA-OPS	CW	43L582	FAMILY SOURCE - YPI RETURN OF UNEARNED GRANT	\$19,684.91
41	EWDD	CW	43M122	EWDD ADM AND PROGRAM DELIVERY	\$56,638.83
41	HCIDLA	CW	43M143	HCIDLA ADM AND PROGRAM DELIVERY	\$768.49
41	PW-Engineering	9	43M57F	CD 9 SIDEWALK REPAIR PROGRAM (CRCD)	\$196,562.99
41	PW-CON ADM	9	43M176	CD 9 SIDEWALK REPAIR PROGRAM (CRCD)	\$21,694.95
42	EWDD	CW	43M122/N122	EWDD ADM AND PROGRAM DELIVERY	\$345,294.65
42	EWDD	CW	43M247	VEDC RESTORE LA	\$859.49
42	EWDD	CW	43M299/N299	EWDD ADM AND PROGRAM DELIVERY	\$303,320.99
42	PW-Engineering	10	43N140	SOUTHWEST LOS ANGELES ANIMAL SERVICES, JEFFERSON PARK	\$3,813.45
42	PW-Engineering	10	43N468	SOUTHWEST LOS ANGELES ANIMAL SERVICES, JEFFERSON PARK	\$282,199.00
42	PW-Engineering	10	43N682	SOUTHWEST LOS ANGELES ANIMAL SERVICES, JEFFERSON PARK	\$120,330.57
42	PW-Engineering	10	43R140	SOUTHWEST LOS ANGELES ANIMAL SERVICES, JEFFERSON PARK	\$7,302.08
42	PW-ST LIGHTING	6	43P184	VAN NUYS AND LEMAY STREET LIGHTING PROJECT	\$200,000.00
42	PW-ST LIGHTING	13	43P184	ELYSIAN VALLEY LIGHTING PROJECT - PHASE IV	\$35,094.76
42	Rec & Parks	1	43N706	ELYSIAN PK BISHOP CNYN BASEBALL FLDS	\$6,400.00
42	Rec & Parks	13	43N596	WASHINGTON IRVING MIDDLE SCHOOL SOCCER FIELD	\$50,473.70
43	HCIDLA	CW	43P609	SAN PEDRO BEACON ST / PACIFIC CORRIDORS SLUM BLIGHT AREA DOCUMENTATION	\$3.98
43	HCIDLA-ND	14	43P642	Learning Works @ Homeboy Industries Satellite Campus (roof)	\$6,664.89
43	PW-Engineering	1	43R140	GLASSELL PARK TRANSIT PAVILION	\$8,691.34
44	PW-Engineering	9	43R690	CD 9 PEDESTRIAN TUNNELS	\$800,000.00
	EWDD	7	43M254	VEDC INCUBATOR-RETURN OF FUNDS	\$200,000.00
		7		VEDC INCUBATOR-RETURN OF FUNDS	\$50,000.00
		10		Metropolitan District Square #C-122004 Partial Repayment	\$2,109,547.47
GRAND TOTAL					\$4,929,688.93