

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: January 3, 2019

CAO File No. 0150-07129-0022

Council File No. 18-1122

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., City Administrative Officer 

Reference: Board of Police Commissioners Transmittal dated November 20, 2018;
Supplemental information received December 20, 2018

Subject: **2018 INTERNET CRIMES AGAINST CHILDREN TASK FORCE (ICAC)
PROGRAM GRANT FROM THE OFFICE OF JUVENILE JUSTICE AND
DELINQUENCY PREVENTION, UNITED STATES DEPARTMENT OF JUSTICE**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police or his designee to:
 - a. Retroactively apply for and subsequently accept the grant award for the 2018 Internet Crimes Against Children Task Force (ICAC) Program in the amount of \$727,582 for the period of October 1, 2018 through September 30, 2019, from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice;
 - b. Negotiate and execute the grant award agreement, subject to the approval of the City Attorney as to form;
 - c. Negotiate and execute either new agreements or to amend any agreements with affiliate task force agencies, subject to the approval of the City Attorney as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
 - a. Spend up to the total grant amount of \$727,582 in accordance with the grant award agreement;
 - b. Submit grant reimbursement requests to the grantor and deposit the grant receipts in the Police Department Grants Fund No. 339, Department No. 70;
 - c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and,

3. Authorize the Controller to:

- a. Establish a grant receivable and appropriate \$727,582 to appropriation account, account number to be determined, within Fund No. 339, Department No. 70, for the receipt and disbursement of 2018 ICAC Program grant funds;
- b. Increase appropriations for the 2018 ICAC Program as needed from Appropriations Account No. to be determined, in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

Account No. 001012, Sworn Salaries:	\$ 22,382
Account No. 001090, Civilian Overtime:	38,775
Account No. 001092, Sworn Overtime:	162,000
Total	\$ 223,157

SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$727,582 grant award for the 2018 Internet Crimes Against Children Task Force (ICAC) Program from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice. The grant award has a performance period of October 1, 2018 through September 30, 2019. No matching funds are required.

BACKGROUND

The primary purpose of the ICAC Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate, and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. To meet these objectives, ICAC funds may be used to enhance investigation of offenders, deliver educational outreach programs, prosecute offenders in federal, state or local courts, allow for the LAPD to serve as a forensic resource to law enforcement agencies within the service area, and support participation in nationally coordinated investigations. The program narrative and applicable documents submitted for grant approval is attached for reference as Attachment A.

The Los Angeles ICAC Task Force is comprised of a network of 72 law enforcement and prosecutorial agencies that work in concert to prevent, investigate, and prosecute computer-facilitated crimes against children, particularly the exchange of child pornography and online solicitation for sexual purposes. The increasingly widespread proliferation, sophistication, and accessibility of computers and technology-related communication devices put children and youth increasingly at risk for online victimization, including unwanted exposure to sexual materials, sexual solicitations, or online harassment. A sample Memorandum of Agreement between the LAPD and supporting law enforcement agencies is attached as Attachment B.

The LAPD ICAC Task Force is funded through a combination of State grant funds, Federal Department of Justice grant funds, and various local funds from the 72 involved agencies. The

LAPD ICAC Unit is staffed by 13 officers: one Police Lieutenant II; one Police Detective III; one Police Detective II; six Police Detective Is; and, three Police Officer IIIs. A Management Analyst, Senior Administrative Clerk, and Police Service Representative also provide administrative support to the LAPD ICAC Unit as needed.

The 2018 ICAC Program grant will fund the following:

Expense Category	Amount
Sworn Salaries	\$ 22,382
Sworn Overtime	162,000
Civilian Overtime	38,775
Travel	82,120
Equipment	30,000
Supplies	99,845
Consultants	88,405
Other Costs*	204,055
Total	\$ 727,582

*Includes software, licenses, cellular phone service, and registration fees for conferences and training.

A detailed budget breakdown is provided as Attachment C to this report.

While the LAPD ICAC Task Force Unit is partially funded through a combination of Federal and State grant funds, a majority of its funding is provided in the City's General Fund as part of the LAPD's regular law enforcement duties. Although no matching funds are required for this grant, the City must cover the remaining salary costs. These costs are already included in the Adopted Budget and do not represent any additional General Fund impact, since the positions are filled by existing LAPD personnel.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will allow for the retroactive approval and subsequent acceptance and expenditure of the 2018 Internet Crimes Against Children Grant Program from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice. No matching funds are required for this grant. Approval of the recommendations in this report will have no additional impact on the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that one-time revenue is used for one-time expenses.

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Attachments

PROGRAM NARRATIVE**I. PROBLEM STATEMENT**

The Los Angeles Police Department (LAPD) is a law enforcement community leader that is the lead agency for the Los Angeles Regional Internet Crimes Against Children Task Force (LA ICAC or Task Force). The Task Force serves five counties and encompasses an area of approximately 29,500 square miles and 16 million community members. The purpose of the LA ICAC is to quickly respond, to investigate and prosecute incidents involving the exploitation of juveniles through the use of the Internet. The Task Force's specialized investigators monitor and intercept wireless data, prevent destruction of computerized evidence, assist in the physical transportation of hardware during a search warrant, and respond rapidly as needed to facilitate successful prosecutions of perpetrators.

Popularity of the Internet has grown significantly during the past twenty years; the Internet is now used by predators to commit crimes such as the possession and distribution of child pornography. Public safety agencies have lacked sufficient resources to adequately combat the problem of Internet predators.

The LAPD recognized the need for law enforcement partners to coordinate their efforts to address Internet crime. With federal assistance, (LA ICAC) was formed in 2005. Led by the LAPD, this enormous partnership required a great deal of effort and planning. Today, the Task Force is currently comprised of 70 law enforcement agencies (LEAs). As technology improves and usage of the Internet continues to increase, adding additional agencies will enhance the ability of the Task Force to successfully prevent, interdict, investigate, and prosecute Internet Crimes Against Children. The LAPD is leading the effort to acquire additional grant funding to add additional LEAs under the FY 2018 Internet Crime Against

Children (ICAC) Grant. With the addition of LEAs, LAPD is able to strengthen its reach and move toward including all LEAs in our target area.

Funding is being sought from the Office of Juvenile Justice and Delinquency Prevention's Internet Crimes Against Children Task Force program to enable the LA ICAC to continue to improve Task Force effectiveness in preventing, interdicting, investigating and prosecuting Internet crimes against children by accomplishing the following goals:

- Serve as a resource for communities and agencies within its geographic area;
- Conduct both proactive and reactive investigations into the computer/technology crimes perpetrated against children and youth;
- Serve as a forensic resource to affiliate and non-affiliate agencies within the Task Force's geographical service area;
- Assist with the successful prosecution of cases at the local, State and Federal level; and
- Expand the LA ICAC Task Force to prevent, interdict, investigate and prosecute Internet crimes against children.

Through these goals and activities, the LA ICAC will strive to provide a safer environment for children.

The Task Force encompasses an area that includes Los Angeles County and its surrounding jurisdictions, which has a population of approximately 16 million people. Throughout the areas served by the Task Force, access to computers and other technology-related communication devices has increased at a dramatic rate. Computers are available to children at home, in schools, public libraries, community youth centers, and countless other public places where youth congregate. Based on data from the United States (U.S.) Census

Bureau (2005), it is estimated that over 24.5 million Internet users in the United States are 10 to 17 year of age.¹ Additionally, youth are accessing the Internet at ever-increasing levels and 92% of teens 13 to 17 years of age report going online daily.² Just the technological advances over the last five years have been staggering. There have been “large increases in the capacity of computers to receive and transmit images; increases in speeds of Internet access; increases in the availability of inexpensive and sophisticated digital cameras, web cameras, cell phone cameras, and media players; and the development of new technologies such as peer-to-peer file sharing.”³

This increase in technology has created a tremendous learning potential for youth. Unfortunately, it has also brought with it the increased potential for online victimization of these same young people and includes unwanted exposure to sexual material, unwanted sexual solicitations, and online harassment. Over the last several years, the aggressive marketing of sexual material on the Internet has also increased. Young people encounter unwanted exposure to sexual material through pop-up ads and malicious software. These items have even been found bundled in game demonstrations.

The number of Internet users under the age of 18 who experienced unwanted exposure to sexual material was at an all-time high of 34% of users.⁴ Particularly disturbing trends in these solicitations are requests for young people to send photographs of themselves in sexually explicit poses. It is a crime under Federal law to take, distribute, or possess sexually explicit images of children younger than 18 years of age. Many of these photographs would

¹ Online Victimization of Youth: Five Years Later, 2006, National Center for Missing & Exploited Children

² Teens Social Media & Technology, 2015 Pew Research Center

³ IBID

⁴ Online Victimization of Youth: Five Years Later, 2006, National Center for Missing & Exploited Children

constitute child pornography. When a person under the age of 18 complies with these requests, he/she may not be able to realize the potential impact of his/her actions. The picture(s) could be circulated online to hundreds of people. The victim would have no way of retrieving the images.

The foregoing statistics mirror what is currently happening locally in the LA ICAC Task Force area. During 2017, the Task Force received 6,045 CyberTips from the National Center for Missing and Exploited Children (NCMEC) and conducted 5,139 investigations. The Task Force continues to receive documented complaints regarding the manufacturing, distribution, and possession of child pornography. In addition to the documented complaints and CyberTips received, the Task Force receives countless phone calls and referrals from parents, teachers, relatives, and other agencies regarding possible online crimes committed against children. CyberTips are citizen complaints and Internet service provider complaints forwarded from NCMEC for the possession and posting of child pornography. During calendar 2017, the LA ICAC handled 1,021 proactive investigations and 7,813 reactive investigations.

Both national and local statistics suggest that the online victimization of children is not decreasing, but growing significantly, on all levels. The volume of CyberTips nationwide has more than doubled from 2013 to 2014. In 2013, NCMEC reported 505,280 CyberTips. NCMEC reported 1,106,072 CyberTips in 2014⁵. This could be attributed to a combination of factors including an increase in the number of online child predators, an increase in a young person's access to computers, an increase in the technological advances of the

⁵ Volume of CyberTipline Reports, 2014, National Center for Missing and Exploited Children

computer devices used, and an increase in the amount of time children spend using the Internet daily.

Victims and suspects often reside in different areas under different jurisdictions. Communication and cooperation are enhanced when law enforcement agencies are members of the Task Force. New funding is necessary to continue to maintain and expand State and regional ICAC Task Forces as well as improve the overall effectiveness of the Task Force in combating Internet crimes against children. A list of agencies seeking Task Force technical assistance or investigative assistance with ICAC-related cases has been compiled. Those agencies will be targeted and contacted about establishing a formal relationship with the Task Force. They will also be provided with a presentation on the ICAC Program and the process for becoming an affiliate agency.

II. GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

In order to maintain and expand state and regional ICAC Task Forces, as well as improve Task Force effectiveness and prevent, interdict, investigate, and prosecute crimes against children, the LA ICAC proposes the following goals during the 12-month grant period: These are based on the goals of the 2018 National ICAC Program.

Goal 1: Serve as a resource for communities and agencies within its geographic area.

Objective 1a: Increase the number of ICAC related referrals and requests received and forwarded to the appropriate agency.

Objective 1b: Engage in additional law enforcement and community outreach activities including training, prevention, and education activities. In accordance with the *National Project Safe Childhood Initiative*, the Task Force recognizes the need to train Federal, State,

and local law enforcement. The Task Force also recognizes the need for continued awareness and public education campaigns.

Objective 1c: Provide grant funding in financial assistance to law enforcement and community-based partner agencies through training opportunities, equipment, etc., as funding allows.

Activities:

Specifically, to achieve these objectives, the proposed expanded Task Force will:

- Accept and assess referrals and requests for information from participating agencies, citizens, teachers, NCMEC, and other related entities.
- Refer non-ICAC related referrals and requests to the appropriate agency.
- Identify and provide information/resources requested.
- Identify, advise and register attendees for potential training classes that may be applicable to law enforcement and community-based partner agencies.
- Identify equipment needs and assist with the purchase and acquisition of needed equipment, specifically computer software and computers of partner agencies.
- Receive requests via telephone, mail or email for presenters from people representing LEAs and community groups (community groups include, but are not limited to, schools, youth organizations, community-based organizations, state and local law enforcement associations and chapters, local businesses, business organizations, victim service providers, faith-based organizations, the media, and family advocacy organizations).

- Track and report the presentations and financial assistance provided to partner agencies on the monthly statistical reports.

Goal 2: To conduct both proactive and reactive investigations into the computer/technology crimes perpetrated against children.

Objective 2a: Investigate reactive and proactive cases.

Objective 2b: Conduct criminal investigations initiated from Task Force members, allied agencies (local, State, and Federal), citizen complaints, teachers, CyberTips, NCMEC, and other similar sources. The Task Force will strive to integrate and collaborate with federal, state and local efforts as identified in the U.S. Attorney General's *Project Safe Childhood Initiative*.

Objective 2c: Develop and complete a statistical tracking form for investigations to include information on case outcomes (arrests, search warrants, etc.).

Activities:

To achieve this objective for reactive cases, the Task Force will complete the following activities:

- Assess initial report information to identify the responsible jurisdiction related to prosecution and additional investigative follow up.
- Develop suspect information and probable cause through appropriate investigative techniques.
- Write and execute search and arrest warrants.

- Conduct undercover investigations including, on-line chat, Peer-to-Peer, monitoring of social network sites, e.g., Snapchat, Facebook, ChatStep, etc. The LA ICAC will strive whenever possible to integrate and collaborate with Federal, State and local efforts as stated in the *Project Safe Childhood Initiative*.
- Coordinate case presentation with appropriate prosecutorial designee (Assistant United States Attorney, District Attorney, Deputy Attorney General, etc.).

Goal 3: Serve as a forensic resource to affiliate and non-affiliate agencies within the Task Force's geographic service area.

Objective 3a: Complete at least 120 forensic examinations.

Objective 3b: Respond effectively to at least 250 ICAC related referrals from agencies (other Task Forces, Federal partners, CyberTips, etc.).

Objective 3c: Participate in nationally coordinated investigations as requested.

Activities:

To achieve the objective the Task Force will complete the following activities:

- Receive and assess forensic requests from Task Force members and affiliate and non-affiliate agencies within the Task Force service area.
- Refer non ICAC related referrals and requests to the appropriate agency.
- Triage forensic requests based on Task Force guidelines (based on pending court dates, seriousness of the crime, etc.).
- Coordinate forensic requests/requirements with the respective prosecutor to minimize unneeded analysis.

- Assist in conducting previews and search warrants.
- Prepare forensic reports based on Task Force policy.
- Complete statistical tracking forms for forensic examinations completed.
- Provide and identify information/resources needed by a requesting party.
- Make personnel resources available for all necessary meetings as identified by the investigation leader.

Goal 4: Assist with the successful prosecution of cases at the local, State and Federal level.

The Task Force will strive to increase Federal involvement in the prosecution of these cases as set forth in the *National Project Safe Childhood Initiative*.

Objective 4a: Submit at least 30 additional cases for Federal, State, or local prosecution.

Activities:

To achieve this objective, the Task Force will:

- Prepare cases for prosecution based on the prosecutor's standards.
- Complete statistical tracking to include the number of cases submitted for Federal prosecution, the number of cases accepted for Federal prosecution, the number of cases submitted for State prosecution, and the number of cases submitted for local prosecution.
- Complete statistical tracking to include case dispositions (e.g., unfounded, suspended, plea, or trial).

Goal 5: Expand the LA ICAC Task Force to prevent, interdict, investigate and prosecute Internet crimes against children.

Objective 5a: Add new law enforcement partners in the LA ICAC task force.

Objective 5b: Obtain a signed MOU from new partner agencies, which includes adoption of federal ICAC Task Force investigative standards.

Activities:

To achieve this objective, the Task Force will:

- Contact and conduct presentations to agencies that have requested assistance, training, information or had CyberTips referred to them in the past year.
- Ensure the MOU includes language requiring partner agencies to adopt ICAC Task Force Investigative Standards for all ICAC-related investigations.
- Provide a copy of ICAC Task Force Investigative Standards to all partner agencies;
- Keep copies of signed MOUs on file and add the new agency to list of formal ICAC partners.
- Keep agencies apprised of training opportunities, nationally coordinated investigations and planning meetings and invite them to attend quarterly Task Force meetings.

III. PROJECT/PROGRAM DESIGN IMPLEMENTATION

The LA ICAC will assist with the successful prosecution of cases at the local, State and Federal levels as well as strive to increase Federal involvement in prosecutions. Cases will be prepared based on the prosecutor's standards. It is the goal of the Task Force to submit at least 30 additional cases for prosecution.

The Task Force will seek to expand its membership during the grant period. A list of those agencies seeking Task Force technical assistance or investigative assistance with

ICAC-related cases has been compiled. Those agencies will be targeted and contacted about establishing a formal relationship with the Task Force. They will also be provided with a presentation on the ICAC Program and the process for becoming an affiliate agency.

In the LAPD, the day-to-day activities of the assigned ICAC Unit detectives are supervised by a Lieutenant dedicated to ICAC duties. This supervisor is the LA ICAC Task Force Commander (TFC). The TFC ensures that all investigators follow the ICAC Task Force Operational and Investigative Standards. The TFC is responsible for case assignments and public presentation assignments. The TFC is also responsible for assigning requests for technical assistance and requests for resources. On an as-needed basis, the TFC will support requests for technical assistance, requests for resources and training by other LEAs and the community. The TFC is supervised by a Captain who provides direction for Task Force activities.

Proactive and Reactive Investigations

The Task Force will conduct criminal investigations initiated from the Task Force members, other agencies (local, State and Federal), public complaints, NCMEC, Children's CyberTip line and other similar sources. It will assess initial report information, identify jurisdiction related to prosecution and additional investigative follow up. The Task Force will write and serve search and arrest warrants and collect and process evidence. In addition, it will coordinate case presentation with the appropriate prosecutorial designee (District Attorney, Deputy Attorney General, Assistant U.S. Attorney, and City Attorney). The LA ICAC will conduct both proactive and reactive investigations. Proactive investigations occur when undercover investigators enter various Internet chat rooms posing as children to engage and arrange meetings with predators who are interested in traveling to meet children for sex.

During these proactive investigations, the investigators will also capture any sexually explicit images and videos that the predator sends them. In California, sending lewd material to a child in order to lure that child for sex is an additional felony charge that can be filed along with the attempt to molest a child when the predator travels to a meet location. Reactive cases arise from reports from a variety of sources, although most come from citizens directly or from NCMEC. In the event that the report is about a child who has already been molested, officers will attempt to assume the persona of the abused child to re-engage the predator through the Internet to gather corroborative evidence. If the predator agrees to meet for sex again, the individual can be charged with additional offenses.

The Task Force will conduct both proactive and reactive investigations into computer and technology crimes perpetrated against children throughout its geographic service area. The Task Force services will be directed at communities within its multi-county service area. Services will be provided to children, teachers, parents, other concerned community members, and LEAs. Crimes committed by suspects residing in the service area will be investigated. Cases involving suspects residing outside of the service area/jurisdiction will be referred to the appropriate LEA.

When it comes to computer facilitated crimes against children, the most effective tool is forensic computer examinations. Forensic computer examination is the process of collecting, analyzing and preserving computer related data. Examiners use special tools and follow certain evidence collection procedures. The forensic examiner's tools usually include operating system utilities (for backups, disk manipulation, string searches, etc.), data recovery software (to thwart file deletion attempts), file viewers and Hex editors (to perform

Win/Mac data conversion and reveal information contents and patterns) and commercial firewalls (for network sniffing and port scanning during investigations).

Digital evidence is information and data of investigative value that is stored and transmitted by an electronic device. Such evidence is acquired when data or physical items are collected and stored for examination purposes. Computer forensic evidence is often latent in the same sense as fingerprints or DNA evidence. It can cross borders with ease and speed, is fragile and can be easily altered, damaged, or destroyed, and it is sometimes time sensitive.

Forensic Resources

The LA ICAC is located within the Immigration and Customs Enforcement (ICE), Homeland Security Investigations (HSI) regional headquarters in Long Beach, California. This allows HSI and the LA ICAC to work together and collaborate on cases as well as have access to the forensic capabilities and laboratory housed within HSI. As a member of the HSI Task Force with cross Federal status, the LA ICAC members housed at HSI have become Task Force Officers, allowing them to facilitate investigations and computer forensic examinations beyond the City boundaries. This enables the LA ICAC to establish better working relationships with other agencies through the work the computer forensic examiner provides.

The LA ICAC also serves as a forensic resource to affiliate and non-affiliate agencies within the Task Force's geographical service area. When forensic resource requests are received, they are assessed and either processed or referred to the appropriate agency. The Task Force then coordinates the forensic requests with respective prosecutors to minimize

unnecessary analysis. Forensic reports are generated based on Task Force policy and statistical tracking forms are completed to assist in quarterly reports.

Computer forensic evidence, like all other evidence, must be handled carefully and in a manner that preserves its evidentiary value. Certain types of computer evidence require special collection, packaging, and transportation. If precautions are not taken or the computer is not examined by a trained and experienced computer forensics specialist, then the usefulness and credibility of that evidence may be compromised.

The ability to bring perpetrators of serious crimes against children to justice requires that the data be preserved. When prospective exploiters of children record or re-create pornography using computers or digital devices, they almost always leave digital remnants, artifacts and a recurring record of their crimes. Unfortunately, perpetrators may get away with these crimes if computers or other devices capable of storing data such as commercial servers, workstations, laptops, hard drives, digital cameras, palm size computers, and cellular telephones are not examined by trained and experienced forensics specialists and preserved with special precautions. When the integrity of the evidence is compromised, its use in obtaining a conviction is diminished. In jurisprudence, this is referred to as maintaining the "chain of custody." The "chain of custody" specifically refers to the documentation or trail showing the seizure, custody, control, transfer, analysis and disposition of physical and electronic evidence. Because evidence is used in court to convict persons of crimes, it must be handled in a scrupulously careful manner to avoid later allegations of tampering or misconduct which can compromise the prosecution's case and lead to acquittal.

For the computer forensics field, the concept of "chain of custody" equates to the following of best practices. Best practices can be described as the methods and procedures

used to collect digital evidence, while maintaining its integrity. In order to conform to best practices, examiners require knowledge on the tools required and extensive training on how to use them and a properly equipped facility to carry them out.

Reporting and Data Collection

On a monthly basis, the TFC will compile a report showing the number of investigations completed, the status of each investigation (e.g., arrested, pending, etc.), the number of forensic examinations completed, the number and type of presentations given each month, the number of people trained, the frequency of technical assistance provided, and the number of times the Task Force served as a resource to the community and other LEAs. On a quarterly basis, the TFC will complete a report detailing the Task Force's status toward achieving the stated goals and objectives. This report will list each objective as shown in this application, each goal associated with the individual objectives, and our status to date. Those areas where we are not on target toward achieving our stated goals will be reviewed by the TFC. Resources will be allocated to those areas to ensure our ability to meet our goals as stated in this application.

As the lead agency, the LAPD will endeavor to coordinate and provide all resources for the investigation of computer-facilitated crimes against children in Los Angeles County, and evaluate all requests for assistance, to ensure the successful operation of the ICAC Program. These resources include, building space, furniture, investigative tools, computer equipment, forensic equipment, investigative staff, and support personnel. The statistics that are collected monthly, quarterly and semi-annually will be submitted to the Office of Juvenile Justice and Delinquency Prevention (OJJDP) via the required semi-annual progress reports.

IV. ORGANIZATIONAL CAPABILITY AND COMPETENCIES

The LAPD is the third largest police department in the United States, consisting of almost 10,000 sworn officers, 3,000 civilian employees and encompasses an area of 473 square miles, and provides public safety for a population of approximately 3.8 million people with an annual budget that exceeds one billion dollars. Although the LAPD has a relatively small police force per capita in comparison to other major cities in the United States, it serves among the largest municipal populations. Established in 1869, the LAPD has a 140-year history of distinguished service, highlighted by its outstanding support in sporting events such as the Summer Olympics in 1984 and the 2015 Special Olympics World Summer Games. LAPD is recognized for the agency's response to the 1994 Northridge earthquake and service during the 2000 Democratic National Convention. The LAPD regularly provides security for regular and post-season games for professional sports teams such as the Dodgers, Lakers, Clippers, and Kings. LAPD is noted for providing top notch protection of dignitaries such as Pope John Paul II in 1987, the Duke and Duchess of Cambridge in 2011, President of Mexico Enrique Pena Nieto in 2014, and Prime Minister of Japan Shinzo Abe in 2015. LAPD has provided security to government officials such as former President Obama, former Vice President Biden, former Secretary of State Hillary Clinton, and numerous dignitaries.

The ICAC Unit Juvenile Division, LAPD, provides functional oversight for Task Force operations and serves as the administrator of the grant funds. Lieutenant Andrea Grossman is the supervisor of the ICAC Unit and Commander of the Los Angeles Regional ICAC Task Force. She is charged with meeting all goals and objectives of the ICAC Task Force grant award. Detective Gilbert Escontrias assists Lieutenant Grossman in all operations of the LA ICAC Task Force.

The LA ICAC experienced a significant increase in productivity during 2017. The information below represents an overview of a portion of the accomplishments:

- Arrests: 979 arrests were made on complaints filed.
- Federal Search Warrants: 110 Federal search warrants and 285 subpoenas or court orders were obtained.
- State/Local Search Warrants: 14,58 State/Local Search Warrants and 195 subpoenas or court orders were obtained.
- LA ICAC received 6,045 documented CyberTips and 4,973 investigations.

The LAPD and the LA ICAC member agencies recognize the need for prevention efforts. The LAPD has successfully reached out to the media and the public. Specifically, the LAPD has publicized prevention strategies on the Dr. Phil Show, the Early Show on NBC with Katie Couric, the Doctors, and various computer radio shows on KFI-AM 640 and KNX-AM 1070 to promote awareness of Internet dangers for children. The LA ICAC has been aggressively promoting education and information to the public through the media and community presentations. Recently, NBC's Los Angeles Region produced a special investigation regarding the LA ICAC mission during its highest rating period of "Sweeps Week." This information was also broadcast widely through the Internet. The LA ICAC also published an article for *Police Chief Magazine*, which was highlighted as the feature article and covered the mission of the LA ICAC. The LA ICAC also won the International Association of Chiefs of Police Award for Use of Technology for the apprehension of criminals using computers to facilitate crimes. The LA ICAC appeared on a local television program "Sunday LA." The program was about child sexual predators and helping the

public understand the current laws. The news program was available in 2.3 million households in Southern California.

The Associated Press accompanied the ICAC Task Force during the execution of a search warrant on a suspected Internet child pornographer. The article that the Associated Press wrote regarding their experience with the ICAC investigators was very positive. The information was presented in the best way possible to educate the community regarding the very dangerous and prevalent existence of Internet predators.

In 2014, the British Broadcasting Corporation (BBC) and FOXLA / KTLA each produced half-hour news specials on the LA ICAC on LA ICAC operations and catching Internet predators.

In 2015, Nationally syndicated television shows Crime Watch Daily and the Doctors produced half-hour shows on the LA ICAC on LA ICAC mission and catching suspects of child sexual exploitation.

Additional appearances on national television (in English and Spanish) and local radio are expected. Moreover, the LAPD has designed and is hosting a website for the LA ICAC Task Force Program. In its effort to collaborate with the community, the LAPD has made numerous Internet Safety presentations to schools, parent groups, and youth conferences, most notably the 2017 Internet Cyber Symposium, where an Internet safety program was delivered to approximately 450 children and parents.

Due to the increased interest and participation in “sexting” by teens and pre-teens, the LA ICAC has partnered with law enforcement agencies from Interpol, Ireland, the United Kingdom, Australia and the Royal College of Surgeons in Ireland to assist in developing a

more comprehensive analysis of sexting. Sexting is defined as sexually suggestive images taken and willfully distributed by mobile phone by the person in that image. This form of self-generated pornography is very disturbing and gives the Internet child predator yet another method of easily obtaining nude photographs of children. The study covered a three-year period (January 1, 2009, through December 31, 2012). The findings have been presented at Interpol and other law enforcement venues.

In December 2007 through July 2008, Project Fairplay employed the proactive technique known as "Peer-to-Peer Investigations". Peer-to-Peer investigations target individuals sharing child pornography files among the Gnutella File Sharing Network. Users of the Gnutella Network made the files on their computer available for download to other users on the network. Thereby, the public availability of these files constituted distribution of child pornography.

LA ICAC recognizes the need for prevention efforts. The Task Force will continue to reach out to the media and the public. LA ICAC will continue to publicize prevention strategies online, through television and cable programs and radio shows. LA ICAC will continue to promote education and information to the public through the media and community presentations.

The LA ICAC assisted LA Saves, which is a specialized unit to conduct probation and parole searches of sex registrants who have search conditions as a result of prior child pornography convictions (Penal Code Section 311, et al.). The LA Saves Task Force consisted of LA ICAC investigators and affiliate members, along with members of the LAPD Registration Enforcement and Compliance Team (REACT) and Computer Crimes Unit (CCU), the Department of Children and Family Services, the U.S. Secret Service Computer

Crimes Task Force, and the Los Angeles County Probation and Parole Departments. During Operation Broken Heart V in March, April and May of 2017, over 186 child predators were arrested. The arrest and subsequent charges included Possession, Manufacturing and Distribution of Child Pornography, Child annoying, Lewd and lascivious acts with a child, various violations of Sex Registration requirements, and violations of Parole Conditions. Members of the LA ICAC Task Force conducted over 1,372 investigations and served over 387 search warrants. The LA ICAC also conducted 65 Community Outreach presentations to over 2,917 community attendees concerning Internet Safety.

The LAPD is partnered with Ireland Interpol, New Scotland Yard, NCMEC, and the Australian Police in Project Vic. This Interpol Initiative is for improving information sharing using cutting-edge technologies and approaches. This project will serve as a model that conclusively demonstrates the effectiveness of targeted information sharing to improve agencies' abilities to apprehend pedophiles and rescue children from sexual abuse. The project will define and publish the first standards-based protocol for connecting the dots across separate child exploitation systems and processes, which has the potential to radically transform the global response to child exploitation in the same way that other standards such as Wi-Fi have revolutionized networking. The service will support a high-quality repository of categorized image hashes, leading to major improvements in the efficiency of investigators in rescuing victims. The service will allow investigators in separate agencies to be aware of each other's activities in ongoing investigations and help make the connections across boundaries. The project will also define the protocol for connecting disparate child exploitation applications and databases and implement the protocol as part of the service.

V. CONCLUSION

The LA ICAC will continue to improve task force effectiveness in preventing, interdicting, investigating and prosecuting Internet crimes against children by accomplishing the following goals: Serve as a resource for communities and agencies within its geographic area; Conduct both proactive and reactive investigations into the computer/technology crimes perpetrated against children and youth; Serve as a forensic resource to affiliate and non-affiliate agencies within the Task Force's geographical service area; Assist with the successful prosecution of cases at the local, State and Federal level; and Expand the LA ICAC Task Force to prevent, interdict, investigate and prosecute Internet crimes against children. Through these activities, the LA ICAC will strive to provide a safer environment for children.

**Los Angeles Police Department
2018 Los Angeles Internet Against Children Task Force**

PROJECT ABSTRACT

The Los Angeles Police Department (LAPD) is a law enforcement community leader that has integrated the Los Angeles Regional Internet Crimes Against Children (LA ICAC) Task Force into its law enforcement efforts. This Task Force serves five counties and encompasses an area of approximately 29,500 square miles and 16 million community members. The purpose the LA ICAC is to quickly respond, investigate and prosecute incidents involving the exploitation of juveniles through the use of the Internet. The Task Force specialized investigators allow monitoring and interception of wireless data, prevents destruction of computerized evidence, enables physical transportation of hardware during a search warrant, and enables a quick response to prosecute perpetrators.

Through the utilization of the requested grant funding under the Office of Juvenile Justice and Delinquency Prevention's Internet Crimes Against Children Task Force program, the LA ICAC Task Force will continue to improve task force effectiveness in preventing, interdicting, investigating and prosecuting Internet crimes against children by accomplishing the following goals: serve as a resource for communities and agencies within its geographic area; conduct both proactive and reactive investigations into the computer/technology crimes perpetrated against children and youth; serve as a forensic resource to affiliate and non-affiliate agencies within the Task Force's geographical service area; assist with the successful prosecution of cases at the local, state and federal level; and expand the LA ICAC Task Force to prevent, interdict, investigate and prosecute Internet crimes against children. Through these activities, the LA ICAC Task Force will strive to provide a safer environment for children.

The Internet Crimes Against Children Unit, LAPD, will evaluate the Task Force progress and provide forums for discussion through quarterly meetings. The LA ICAC Task Force will continue to seek media opportunities to publicize computer safety tips, thus reducing the number of investigations required.

Goal 1: Serve as a resource for communities and agencies within its geographic area.

Objectives:

- 1A* – Increase in the number of ICAC related referrals and requests will be received and forwarded to the appropriate agency.
- 1B* – Engage in law enforcement and community outreach activities including training, prevention, and education activities.
- 1C* – Provide over 25% of grant funding in financial assistance to partner agencies through training opportunities, equipment, etc.

Goal 2: To conduct both proactive and reactive investigations into the computer/technology crimes perpetrated against children and youth.

Objectives:

- 2A* – Investigate reactive and proactive cases.
- 2B* – Conduct criminal investigations initiated from Task Force members, allied agencies (local, state, and federal), citizen complaints, teachers, Cybertips, NCMEC, and other similar sources.
- 2C* – Develop and complete a statistical tracking form for investigation to include information on case outcome (arrests, search warrant, etc.).

Goal 3: Serve as a forensic resource to affiliate and non-affiliate agencies within the Task Force’s geographical service area.

Objectives:

- 3A* – Complete at least 120 forensic examinations.
- 3B* – Respond effectively to at least 250 ICAC related referrals from agencies (other task forces, federal partners, Cybertips, etc.).
- 3C* – Participate in nationally coordinated investigations as requested.

Goal 4: Assist with the successful prosecution of cases at the local, state and federal level. The Task Force will strive to increase federal involvement in the prosecution of these cases as set forth in the National Project Safe Childhood Initiative.

Objectives:

- 4A* – Submit at least 30 total cases for federal, state, or local prosecution.

Goal 5: Expand the LA ICAC Task Force to prevent, interdict, investigate and prosecute Internet crimes against children.

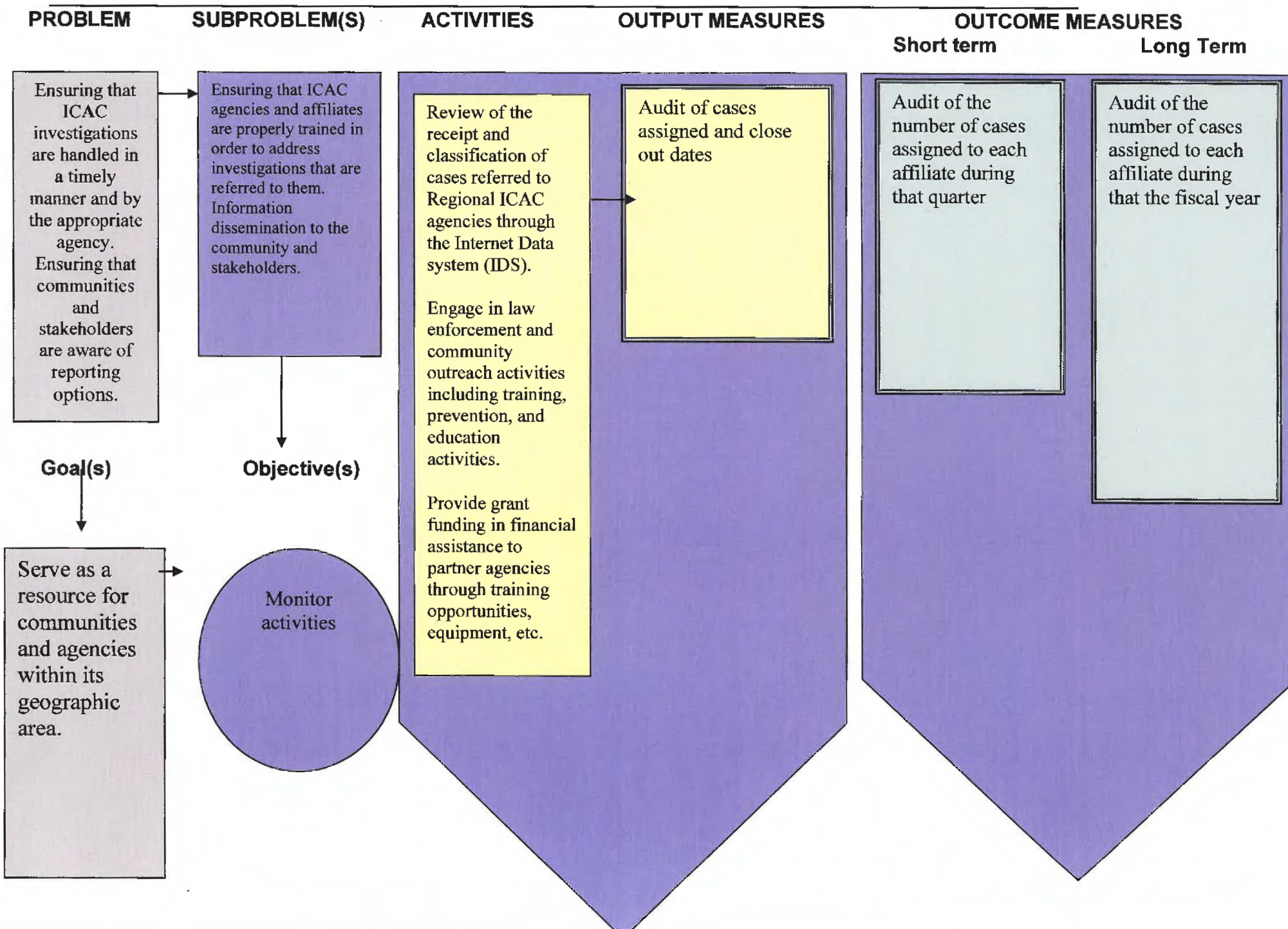
Objectives:

- 5A* – Add new law enforcement partnerships in the LA ICAC task force.
- 5B* – Obtain a signed MOU from new partner agencies, which includes adoption of federal ICAC Task Force investigative standards.

Key Activities	Obj/tasks	Responsible Staff	Months											
			1	2	3	4	5	6	7	8	9	10	11	12
Award acceptance.		LAPD Grant Administrator	X	X										
Accept and assess referrals and requests for information from participating agencies, citizens, teachers & NCMEC.	1A, 1B	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Identify, advise and register attendees for training classes that may be applicable to partner agencies.	1B	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Identify equipment needs and assist with the purchase and acquisition of needed equipment for partner agencies.	1C	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Receive and process requests for ICAC presenters from representing LEAs and community groups.	1A, 1B	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Conduct undercover investigations including on-line chat, peer-to-peer, and the monitoring of social network sites	2A, 2B	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Write and execute search warrants. Develop suspect information and probable cause.	2A, 2B	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Receive and assess forensic requests.	3A, 3B, 3C	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Triage forensic requests based on Task Force guidelines (based on pending court dates, crime types, etc.).	3A, 3B, 3C	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Coordinate forensic requests/requirements with respective prosecutors to minimize unneeded analysis.	3A, 3B, 3C	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Prepare forensic reports based on Task Force policy. Complete statistical tracking form for forensic examinations.	3A, 3B	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Prepare cases for prosecution based on prosecutor's standards.	4A	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Complete statistical tracking of cases submitted and prosecuted to include their disposition.	4A	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Contact and conduct presentations to prospective new partner agencies.	5A	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Complete a MOU and ensure language requiring partner agencies to adopt ICAC Task Force Investigative Standards for all ICAC-related investigations.	5B	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Keep agencies aware of training opportunities.	5A, 5B	LAPD ICAC detectives and affiliates			X	X	X	X	X	X	X	X	X	X
Project closeout; Complete semi-annual and final reports.		LAPD ICAC detectives and LAPD Grant Administrator							X					X

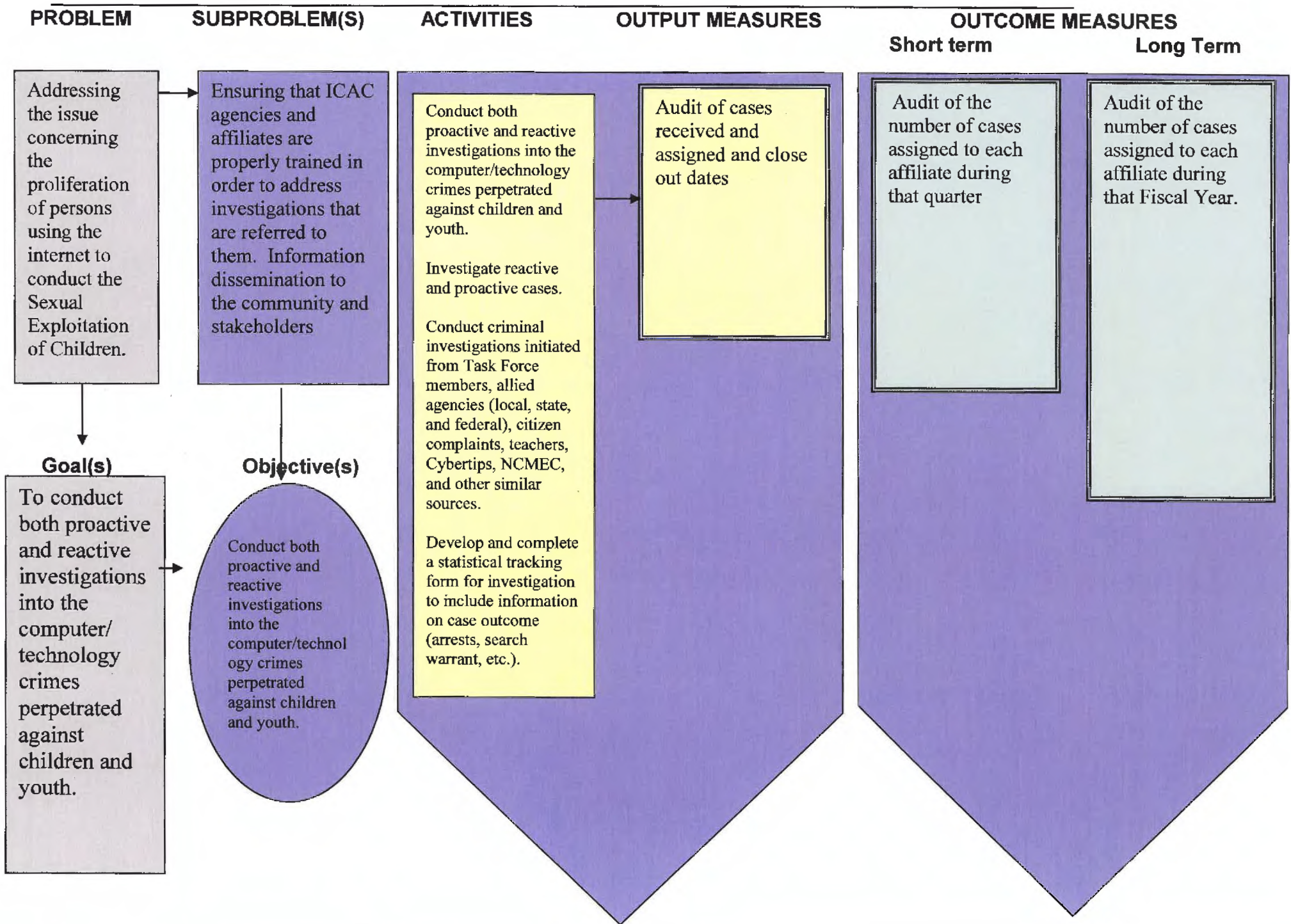
**LOS ANGELES REGIONAL INTERNET CRIMES AGAINST CHILDREN
LOGIC MODEL NO. 1**

Attachment A



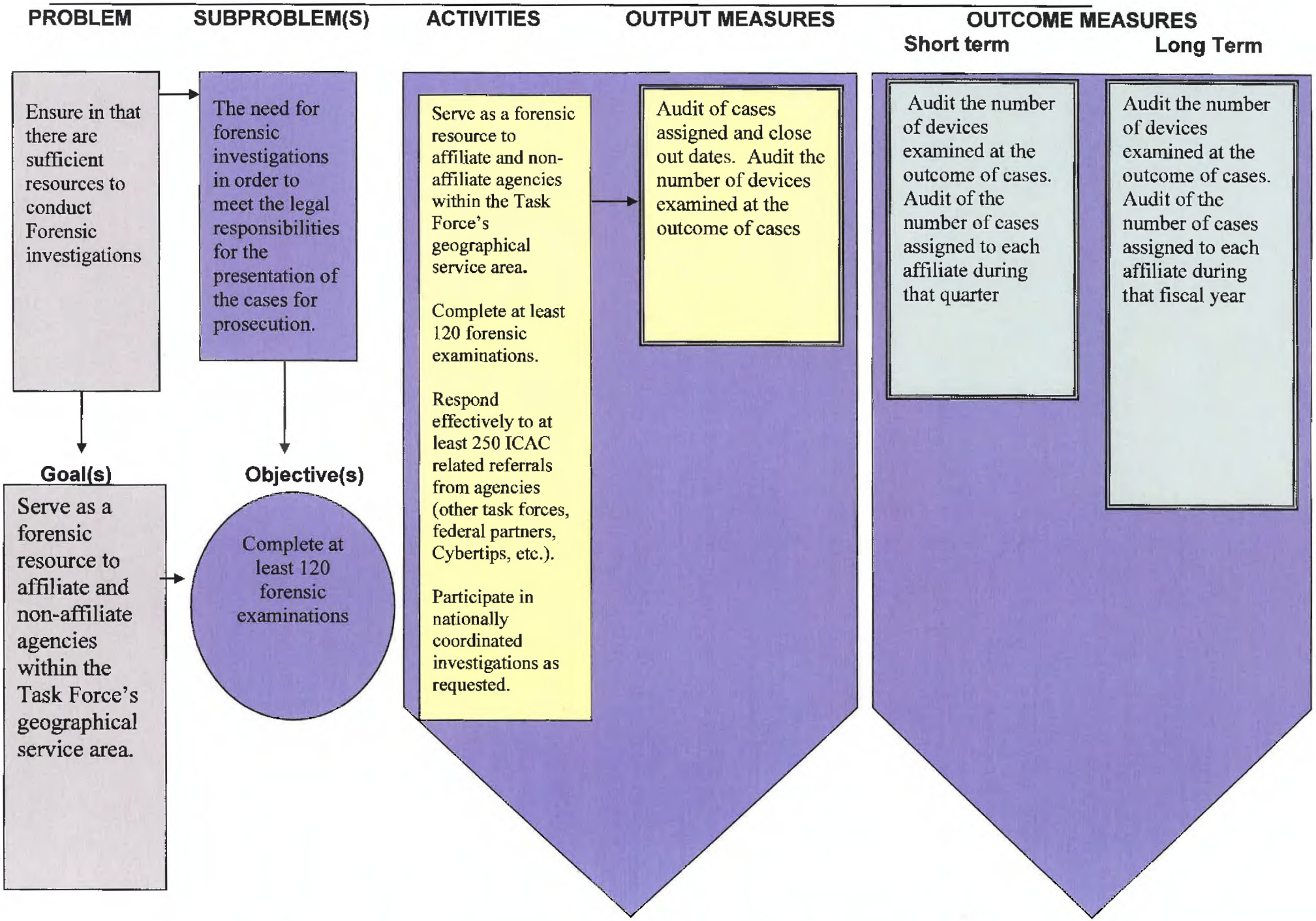
**LOS ANGELES REGIONAL INTERNET CRIMES AGAINST CHILDREN
LOGIC MODEL NO. 2**

Attachment A



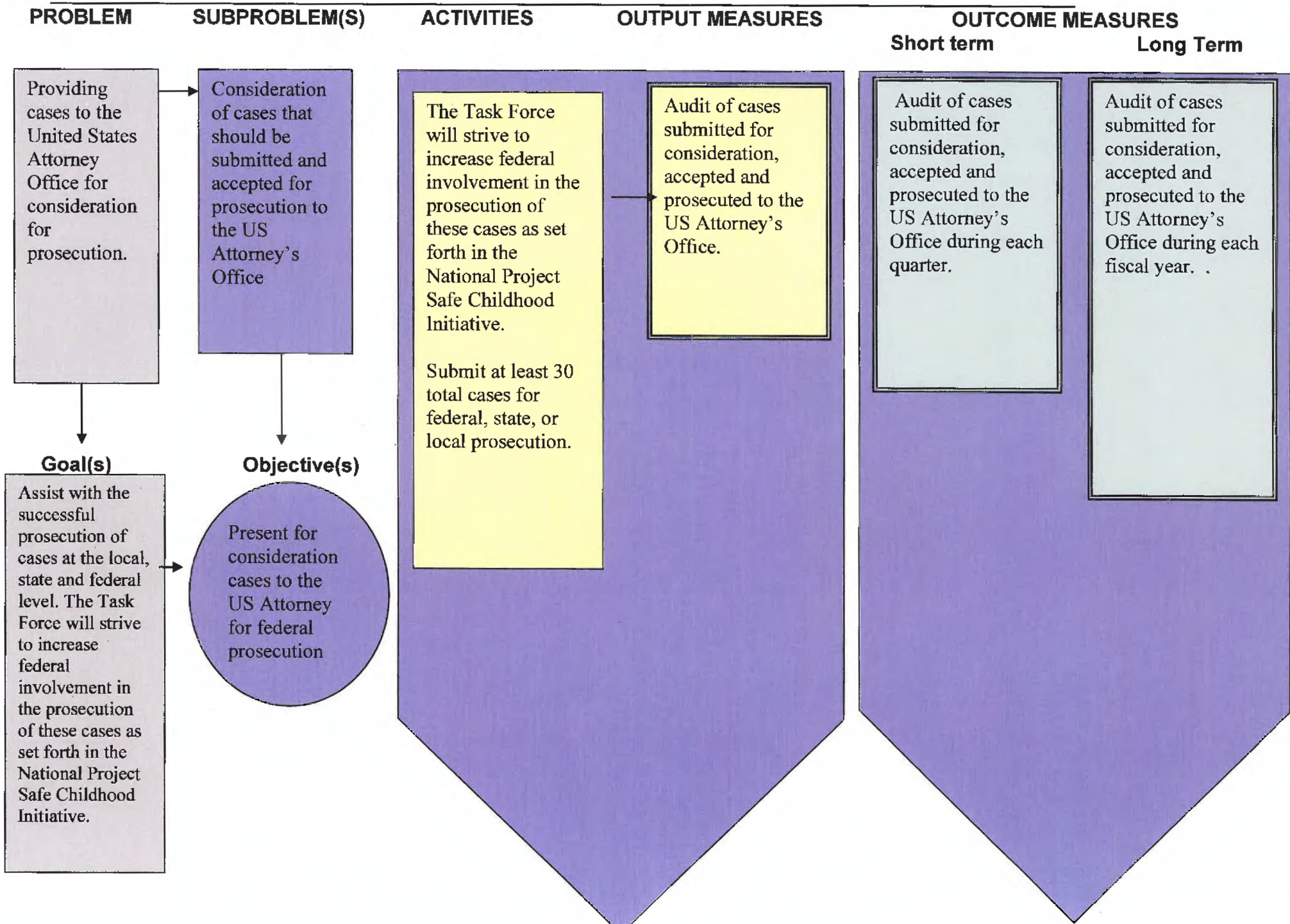
**LOS ANGELES REGIONAL INTERNET CRIMES AGAINST CHILDREN
LOGIC MODEL NO. 3**

Attachment A



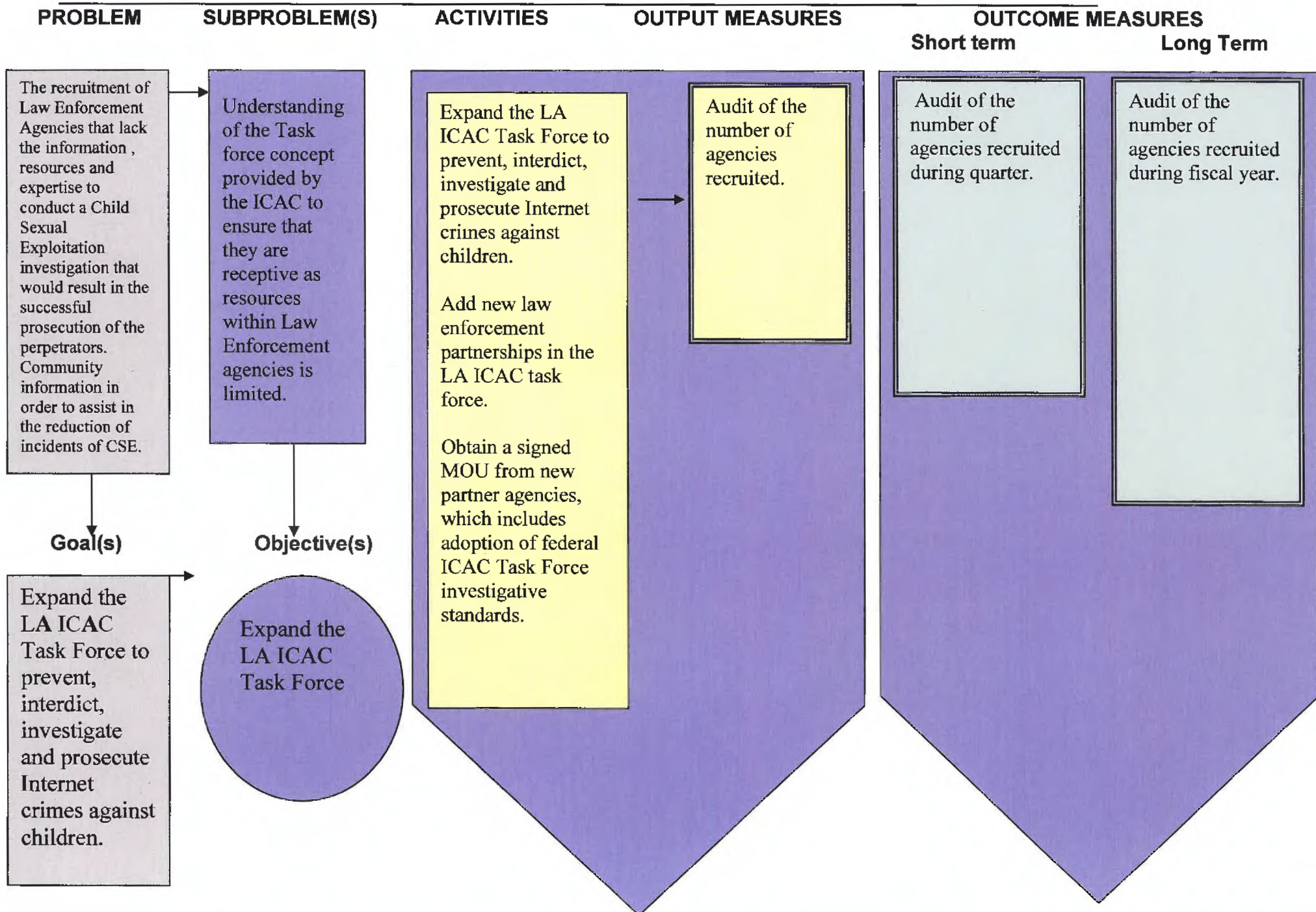
**LOS ANGELES REGIONAL INTERNET CRIMES AGAINST CHILDREN
LOGIC MODEL NO. 4**

Attachment A



**LOS ANGELES REGIONAL INTERNET CRIMES AGAINST CHILDREN
LOGIC MODEL NO. 5**

Attachment A



KEY PERSONNEL and JOB DESCRIPTION

LAPD > Detective Bureau > Juvenile Division > ICAC Unit

MICHEL R. MOORE, Chief of Police

Chief Beck holds the ultimate responsibility for the actions of the Los Angeles Police Department.

SEAN MALINOWSKI, Deputy Chief, Detective Bureau

Chief Malinowski has the operational and administrative authority for Detective Group. As the Deputy Chief of Detectives, he is responsible for Robbery-Homicide Division, Scientific Investigation Division, Juvenile Division, Gang and Narcotics Division, Detective Support and Vice Division, Commercial Crimes Division and has functional oversight of all detectives Citywide.

KEVIN MCCARTHY, Commander, Commanding Officer, Detective Group

Commander McCarthy assists Chief Malinowski in all operations of Detective Bureau.

PAUL ESPINOSA, Captain, Commanding Officer, Juvenile Division

Captain Melendez serves as the Project Director for the Los Angeles Region Internet Crimes Against Children Task Force Program. He has direct supervision over the Child Protection and Abused Child Sections. The ICAC Unit is under the Child Protection Section.

ANDREA GROSSMAN, Lieutenant, Officer in Charge, ICAC Unit, Commander, Los Angeles Regional ICAC Task Force

Lieutenant Grossman is the supervisor of the ICAC Unit and Commander of the Los Angeles Regional ICAC Task Force. She is charged with meeting all goals and objectives of the ICAC Task Force grant award.

GILBERT ESCONTRIAS, Detective, Assistant OIC, ICAC Unit

Detective Escontrias assists Lieutenant Grossman in all operations of the LA ICAC Task Force.



MEMORANDUM OF AGREEMENT

Between

**Los Angeles Police Department
INTERNET CRIMES AGAINST CHILDREN TASK FORCE**

and

Alhambra Police Department

I. PARTIES

This Memorandum of Agreement (MOA) is entered into by and between the Los Angeles Police Department (LAPD) and the Alhambra Police Department (APD).

II. BACKGROUND

The LAPD is the recipient of a United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP) grant to enforce laws regarding Internet Crimes Against Children (ICAC), and the LAPD utilizes this grant to administer and operate the Los Angeles Regional ICAC Task Force.

The OJJDP has created the ICAC Task Force Program, which is a national network of state and local law enforcement cybercrime units. The national ICAC program assists state and local law enforcement agencies in developing an effective response to cyber enticement and child pornography cases. This help encompasses investigative and forensic components, training and technical assistance, victim services, and community education. Due in large part to the technological aspects of these cases, the ICAC Task Force Program promotes a multi-jurisdictional, multi-agency, team approach to investigating and prosecuting ICAC cases.

The mission of the Los Angeles Regional ICAC Task Force therefore is to: (1) properly investigate and prosecute those who sexually exploit children through the use of the Internet and/or computers; (2) provide training and equipment to those involved in investigating and prosecuting ICAC; and (3) provide community education regarding the prevention of ICAC.

III. PURPOSE

The purpose of this MOA is to delineate the responsibilities and expectations of the APD and the LAPD, and to formalize their working relationship in the Los Angeles Regional ICAC Task Force. By signing this MOA, APD agrees to join the ICAC Task Force for the primary purpose of vigorously and properly investigating ICAC. By joining this Task Force, APD will benefit from grant resources, joint operations, and extensive training opportunities. By entering into this MOA, the Los Angeles Regional ICAC Task Force will benefit from APD's investigative support.

IV. INVESTIGATIONS

Investigations will follow guidelines established by each agency's respective policy manual or guidelines. However, ICAC investigations shall also be governed by the national ICAC program's Operational and Investigative Standards (attached). Violation of the ICAC operational standards is cause for cancellation of this MOA. This MOA is not intended to infringe on the ongoing investigations of any other agency. It is agreed that unilateral acts on the part of employees involved in Task Force investigations are not in the best interest of the Task Force.

A. APD Responsibilities:

APD will:

1. Use only sworn law enforcement investigators to conduct all ICAC investigations. Each investigator involved with undercover operations must receive ICAC training prior to initiating proactive investigations and shall submit reports of all undercover activity to the OJJDP.
2. Conduct reactive investigations where subjects are associated within APD's jurisdiction, including investigations of child pornography, CYBERTIP referrals from the National Center for Missing and Exploited Children (NCMEC), Internet Service Provider and law enforcement referrals, and other ICAC-related investigations. Additional case initiations may develop from subject interviews, documented public sources, direct observations of suspicious behavior, public complaints, etc.
3. Record and document all undercover online activity. Any deviations from this policy due to unusual circumstances shall be documented in the relevant case file and reviewed by the ICAC Task Force Unit Commander.
4. Provide the Los Angeles ICAC Task Force with access to all ICAC investigative files including, without limitation, computer records, in order to ensure compliance with all national ICAC standards.

5. Locate its ICAC investigators in secured space provided by APD with controlled access to all equipment, software, and investigative files. At a minimum, information should be maintained in locked cabinets and under control of APD ICAC Task Force personnel, with restricted access to authorized personnel only.
6. Conduct education and prevention programs to foster awareness and provide practical, relevant guidance to children, parents, educators, librarians, the business and law enforcement communities, and other individuals concerned about Internet child safety issues. Presenters shall not discuss ongoing investigative techniques and undercover operations utilized by the ICAC Task Force.

V. SUPERVISION

The APD will be responsible for the day-to-day operational supervision, administrative control, and personal and professional conduct of its officers and agents assigned to the Task Force. ICAC investigations are a cooperative effort and investigative decisions will be a joint process guided by ICAC standards.

VI. JURISDICTION

The principal sites of task force activity will be within the jurisdictional areas of the respective member law enforcement agencies. Nothing in this agreement shall otherwise limit or enhance the jurisdiction and powers normally possessed by a APD employee as a member of the APD.

VII. EVIDENCE

Seized evidence and any other related forfeiture will be handled in a manner consistent with the seizing law enforcement agency's policies.

VIII. LIABILITY

The APD is responsible and liable for the acts and omissions of its own officers, agents or employees in connection with the performance of their official duties under this MOA. For tort liability purposes, no participating agency shall be considered the agent of other participating agencies. Each participating agency shall be liable (if at all) only for the torts of its own officers, agents or employees that occur within the scope of their official duties.

IX. REPORTING STATISTICS

Using a form provided by the Los Angeles ICAC Task Force, APD shall submit monthly statistics to the Task Force on all ICAC investigations or other investigative work pertaining to the sexual exploitation of children via the Internet. These statistics shall be submitted in the appropriate format by the 10th day of

each month, and shall include data on all related investigations opened or closed during the month, as well as forensic examinations, technical/investigative assistance provided to other agencies, subpoenas and court orders issued, training hours attended and taught, and community outreach provided.

In addition, a breakdown of basic case data shall be included for each sexual exploitation of a minor (child pornography) case, and/or criminal solicitation of a minor (enticement/traveler) case investigated by APD. The Task Force will be responsible for all required reporting to OJJDP.

X. TRAINING

The APD shall make investigators designated as Task Force members available for applicable specialized training provided through the national ICAC program and other appropriate training programs. The Task Force will review training requests and provide funding for ICAC-approved training when appropriate.

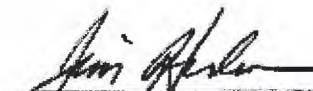
XI. CONFIDENTIALITY

The parties agree that any confidential information pertaining to investigations of ICAC will be held in the strictest confidence, and will only be shared with participating ICAC Task Force members or other law enforcement agencies where necessary or as otherwise permitted by federal and/or state law.


XII. EFFECTIVE DATE

This MOA shall be effective on October 9, 2009 and continue until such time as federal funding for the Grant ends or the MOA is canceled by either party upon written notice delivered to both agency directors.

Entered into this 9th day of October, 2009.



JIM HUDSON, Chief of Police
Alhambra Police Department



CHARLIE BECK, Chief of Police
Los Angeles Police Department

**THE 2018 LA ICAC TASK FORCE PROGRAM
Budget Detail Worksheet**

Purpose: The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

A. Personnel--List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Position	Salary Computation	Cost
Lieutenant II	Differential pay to upgrade Lieutenant I to Lieutenant II (This is the difference in salary between a Lt I and a Lt II) 26 pay periods (10/01/18 - 09/30/19) Lt II pay = \$5,827.20 per pay period x 26 pay periods = \$151,507.2 Lt. I pay = \$5,521.6 per pay period x 26 pay periods = \$143,561.6 Difference = \$151,507.2-\$143,561.6= \$7,945.6	\$7,945.60
Detective II	Differential pay to upgrade Detective I to Detective II (This is the difference in salary between a Detective I and a Detective II) 26 pay periods (10/01/18- 09/30/19) Det. II pay = \$4,,961.6 per pay period x 26 pay periods = \$129,001.6 Det. I pay = \$4,684 per pay period x 26 pay periods = \$121,784 Difference = \$ 129,001.6-121,784 = \$7,217.80	\$7,217.60
Detective II	Differential pay to upgrade Detective I to Detective II (This is the difference in salary between a Detective I and a Detective II) 26 pay periods (10/01/18- 09/30/19) Det. II pay = \$4,,961.6 per pay period x 26 pay periods = \$129,001.6 Det. I pay = \$4,684 per pay period x 26 pay periods = \$121,784 Difference = \$ 129,001.6-121,784 = \$7,217.80	\$7,217.60
Overtime	Sworn Overtime The average overtime rate for sworn personnel is \$81 per hour \$81 (avg. sworn overtime rate) x 2000 hours = \$162,000	\$162,000.00
	Civilian Overtime The average overtime rate for civilian personnel is \$50 per hour \$50 per hour x 775 hours = \$35,300	\$38,750.00
PERSONNEL TOTAL		\$223,130.80

B. Fringe Benefits--Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

\$0.00

C. Travel-- Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meetings, etc. Show the basis of computation (e.g., six people 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects travel and meals for trainees should be listed separately. Show the number of trainees and unit cost involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

LAPD

Purpose of Travel	Location	Item	Quantity	Price	Days	Cost
ICAC Undercover Chat	TBD	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	2	\$150.00	5	\$1,500.00

		Meals	2	\$60.00	6	\$720.00
		Incidentals	2	\$25.00	6	\$300.00
ICAC NCMEC Round table	Alexandria, VA	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$220.00	3	\$660.00
		Meals	1	\$71.00	4	\$284.00
		Incidentals	1	\$25.00	4	\$100.00
ICAC Investigative Techniques	TBD	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	2	\$150.00	5	\$1,500.00
		Meals	2	\$60.00	6	\$720.00
		Incidentals	2	\$25.00	6	\$300.00
Interpol Specialist conference/ meeting with UK LE	Lyon, France London, UK	Airfare	1	\$2,000.00	1	\$2,000.00
		Lodging	1	\$215.00	9	\$1,935.00
		Meals	1	\$120.00	10	\$1,200.00
		Incidentals	1	\$25.00	10	\$250.00
Florida ICAC Conference	Orlando, FL	Airfare	4	\$500.00	1	\$2,000.00
		Lodging	4	\$127.00	5	\$2,540.00
		Meals	4	\$59.00	6	\$1,416.00
		Incidentals	4	\$25.00	6	\$600.00
Youth, Technology and Virtual Communities conference	Gold Coast Au	Airfare	2	\$1,800.00	1	\$3,600.00
		Lodging	2	\$275.00	10	\$5,500.00
		Meals	2	\$100.00	9	\$1,800.00
		Incidentals	2	\$25.00	9	\$450.00
ICAC Supervisor Training	Alexandria, VA	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	2	\$220.00	5	\$2,200.00
		Meals	2	\$71.00	6	\$852.00
		Incidentals	2	\$25.00	6	\$300.00
ICAC National Conference Training	TBD	Airfare	9	\$600.00	1	\$5,400.00
		Lodging	9	\$135.00	4	\$4,860.00
		Meals	9	\$56.00	5	\$2,520.00
		Incidentals	9	\$25.00	5	\$1,125.00
ICAC Commanders/FBI Meeting	TBD	Airfare	3	\$500.00	1	\$1,500.00
		Lodging	3	\$175.00	4	\$2,100.00
		Meals	3	\$60.00	5	\$900.00
		Incidentals	3	\$25.00	5	\$375.00
Project Safe Childhood Crimes Against Children Conference	Dallas, TX	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$125.00	4	\$500.00
		Meals	1	\$71.00	5	\$355.00
		Incidentals	1	\$25.00	5	\$125.00
ICAC Task Force Online Ada	Various	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	2	\$150.00	4	\$1,200.00
		Meals	2	\$60.00	5	\$600.00
		Incidentals	2	\$25.00	5	\$250.00
ICAC P2PCPS- Trn the Trner	Various	Airfare	3	\$500.00	1	\$1,500.00
		Lodging	3	\$150.00	4	\$1,800.00
		Meals	3	\$60.00	5	\$900.00
		Incidentals	3	\$25.00	5	\$375.00
Consumer Electronic Show	Las Vegas, NV	Lodging	2	\$100.00	4	\$800.00
		Meals	2	\$64.00	5	\$640.00
		Incidentals	2	\$25.00	5	\$250.00
ICAC Training	Various	Airfare	3	\$500.00	1	\$1,500.00

		Lodging	3	\$150.00	4	\$1,800.00
		Meals	3	\$80.00	5	\$800.00
		Incidentals	3	\$25.00	5	\$375.00
ICAC P2P Techniques	Various	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$150.00	4	\$600.00
		Meals	1	\$80.00	5	\$300.00
		Incidentals	1	\$25.00	5	\$125.00
Northwest Regional ICAC Conference	Redmond, WA	Airfare	6	\$400.00	1	\$2,400.00
		Lodging	6	\$202.00	4	\$4,848.00
		Meals	6	\$74.00	5	\$2,220.00
		Incidentals	6	\$25.00	5	\$750.00
TRAVEL TOTAL						\$82,120.00

D. Equipment— List non-expendable items that are to be purchased. (Note: Organization's own capitalization policy for classification of equipment should be used. Expendable items should be included in the "Supplies" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Quantity	Price	Cost
Gray Shift (Gray Key)	2	\$15,000.00	\$30,000.00
EQUIPMENT TOTAL			\$30,000.00

E. Supplies—List items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply	Quantity	Price	Cost
4.0 TB External Hard Drives	40	\$120.00	\$4,800.00
2.0 TB External Hard Drives	45	\$100.00	\$4,500.00
256 GB Flash Drives	20	\$105.00	\$2,100.00
128 GB Flash Drives	50	\$35.00	\$1,750.00
64 GB Flash Drives	50	\$30.00	\$1,500.00
32GB USB Flash Drives	50	\$12.00	\$600.00
16GB USB Flash Drives	50	\$8.00	\$400.00
8GB USB Flash Drives	70	\$7.00	\$490.00
64GB USBC Flash Drives	30	\$25.00	\$750.00
128GB USBC Flash Drives	30	\$50.00	\$1,500.00
2TB USBC Hard Drives	6	\$110.00	\$660.00
4TB USBC Hard Drive	6	\$160.00	\$960.00
Protective Clothing / Uniforms	15	\$200.00	\$3,000.00
Lawmata Video Recorders	5	\$335.00	\$1,675.00
PC Laptops	15	\$1,300.00	\$19,500.00
Thumb Drive Blockers	4	\$150.00	\$600.00

Write Blockers	4	\$350.00	\$1,400.00
Digital camera	10	\$100.00	\$1,000.00
Digital recorder	10	\$90.00	\$900.00
Corsair Tower	12	\$180.00	\$2,160.00
Cooler Master Power Supply CORSAIR RM Series RM750	12	\$110.00	\$1,320.00
Corsair Platinum Series 64 GB(4x16GB)	12	\$650.00	\$7,800.00
SSD-SAMSUNG 860 EVO 2.5" 1TB SATA Solid State Drive (SSD)	15	\$250.00	\$3,750.00
Motherboard ASUS	12	\$520.00	\$6,240.00
Intel Core i9- Processor	12	\$1,100.00	\$13,200.00
Computer Internal Blu-Ray Drive	12	\$75.00	\$900.00
ASUS ROG-STRIX-GTX	12	\$930.00	\$11,160.00
Corsair Hydro Series H115i Liquid CPU Cooler Black Performance Water - 140mm	12	\$140.00	\$1,680.00
Multi-card reader Thermaltake AC0031 USB 3.0 Support MS Slot, CF Slot, SD Slot, Extreme Slot, Micro SD Slot, M2 Port	12	\$40.00	\$480.00
Office Supplies (see table below)	1	\$3,096.20	\$3,096.20

Description	Quantity	Price Each	Total
Gel Pens	4	\$13.27	\$53.08
Ballpoint Pens	4	\$11.97	\$47.88
Gel Ink Pens, Extra Fine	2	\$19.61	\$39.22
Rollerball Pens	1	\$19.61	\$19.61
Mobile Folding Carts	12	\$27.24	\$326.88
Advil, box of 50	10	\$21.79	\$217.90
Business Cards	5	\$22.35	\$111.75
Mobile workmate case	10	\$149.50	\$1,495.00
Post-it Easel Pads, 25x30", 4 pads	2	\$105.99	\$211.98
Lysol sanitizing wipes	10	\$57.29	\$572.90
Office Supplies Sub-Total			\$3,096.20

SUPPLIES TOTAL \$99,871.20

F. Construction-- As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Consult with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
	TOTAL	\$0

G. Consultants/Contracts-- Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisitions

AFFILIATE LAW ENFORCEMENT AGENCIES (Not employed by the City of Los Angeles)

Purpose of Travel	Location	Item	Quantity	Price	Days	Cost
Project Safe Childhood,	Dallas, TX	Airfare	4	\$500.00	1	\$2,000.00

Crimes Against Children Conference		Lodging	4	\$125.00	4	\$2,000.00
		Meals	4	\$71.00	5	\$1,420.00
		Incidentals	4	\$25.00	5	\$500.00
ICAC On lines	TBD	Airfare	4	\$500.00	1	\$2,000.00
		Lodging	4	\$150.00	3	\$1,800.00
		Meals	4	\$60.00	4	\$980.00
		Incidentals	4	\$25.00	4	\$400.00
ICAC Trial Advocacy	TBD	Airfare	1	\$500.00	1	\$500.00
		Lodging	1	\$150.00	4	\$600.00
		Meals	1	\$60.00	5	\$300.00
		Incidentals	1	\$25.00	5	\$125.00
ICAC Investigative Techniques	TBD	Airfare	4	\$500.00	1	\$2,000.00
		Lodging	4	\$150.00	4	\$2,400.00
		Meals	4	\$60.00	5	\$1,200.00
		Incidentals	4	\$25.00	5	\$500.00
Florida ICAC Conference	Orlando, FL	Airfare	6	\$500.00	1	\$3,000.00
		Lodging	6	\$130.00	5	\$3,900.00
		Meals	6	\$60.00	6	\$2,160.00
		Incidentals	6	\$25.00	6	\$900.00
ICAC National Training	TBD	Airfare	30	\$500.00	1	\$15,000.00
		Lodging	30	\$135.00	3	\$12,150.00
		Meals	30	\$56.00	4	\$6,720.00
		Incidentals	30	\$25.00	4	\$3,000.00
ICAC Supervisor training	Various	Airfare	2	\$500.00	1	\$1,000.00
		Lodging	4	\$220.00	4	\$3,520.00
		Meals	2	\$60.00	5	\$600.00
		Incidentals	2	\$25.00	5	\$250.00
Northwest Regional ICAC Conference	Redmond, WA	Airfare	8	\$400.00	1	\$3,200.00
		Lodging	8	\$150.00	4	\$4,800.00
		Meals	8	\$60.00	5	\$2,400.00
		Incidentals	8	\$25.00	5	\$1,000.00
ICAC Undercover Techniques	Various	Airfare	4	\$500.00	1	\$2,000.00
		Lodging	4	\$150.00	4	\$2,400.00
		Meals	4	\$60.00	5	\$1,200.00
		Incidentals	4	\$25.00	5	\$500.00
Affiliate Travel Subtotal						\$88,405.00

Consultant Fee: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from QJP.

Name of Consultant	Service Provided	Computation	Cost
			Subtotal
			\$0

Consultant Expenses: List all expenses to be paid from the grant to the individual consultant in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
			Subtotal
			\$0

Contracts: Provide a description of the product or services to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item Cost

Subtotal \$0

CONSULTANTS / CONTRACTS TOTAL \$88,405.00

H. Other--List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot rent, and provide a monthly rental cost and how many months to rent.

Description	Quantity	Price	Months	Cost
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Cellular phone Service	Fee	14	\$90.00	12	\$15,120.00
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Conference and Training Registration (see table below)	1	\$2,500.00			\$2,500.00
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Description, Location, and Dates	Quantity	Price Each	Total
Project Safe Childhood, Crimes Against Children Conference, Dallas, TX	5	\$500.00	\$2,500.00

Software Licenses (see table below)	1	\$186,435.00			\$186,435.00
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Description, Location, and Dates	Quantity	Price Each	Total
EnCase Training Passports	6	\$7,500.00	\$45,000.00
Ethical Hacker	2	\$3,900.00	\$7,800.00
Kiwi Syslog Server	1	\$295.00	\$295.00
A+ Class	4	\$2,750.00	\$11,000.00
Cellebrite UFED Analytics	1	\$40,000.00	\$40,000.00
IEF Advanced Edition	2	\$3,750.00	\$7,500.00
Snagit	15	\$50.00	\$750.00
Mobilyze licenses	2	\$725.00	\$1,450.00
Software (various)	5	\$400.00	\$2,000.00
X-Ways Forensics 17.8	2	\$1,970.00	\$3,940.00
TechSmith (Snagit)	10	\$200.00	\$2,000.00
Cellebrite License	2	\$3,700.00	\$7,400.00
Cellebrite Training	8	\$4,225.00	\$33,800.00
Premium Cellebrite License	1	\$23,500.00	\$23,500.00

OTHER COSTS TOTAL \$204,955.00

I. Indirect Cost--Indirect costs are allowed only if the applicant has Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs.

Description	Computation	Cost
TOTAL		\$0

Budget Summary--When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Amount
A. Personnel	\$223,130.80
B. Fringe Benefits	\$0.00
C. Travel	\$82,120.00

D. Equipment	\$30,000.00
E. Supplies	\$99,871.20
F. Construction	\$0.00
G. Consultants/Contracts	\$88,405.00
H. Other	\$204,055.00
Total Direct Costs	\$727,582.00
I. Indirect Costs	\$0.00
TOTAL PROJECT COSTS	\$727,582.00
Federal Request	\$727,582.00
Non-Federal Amount	

\$0.00