

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: January 25, 2021

CAO File No. 0130-01943-0029

Council File No. 18-1122

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr.,  City Administrative Officer

Reference: Board of Police Commissioners Transmittal dated December 1, 2020; referred for report December 18, 2020

Subject: **2018 INTERNET CRIMES AGAINST CHILDREN (ICAC) TASK FORCE PROGRAM GRANT SUPPLEMENTAL FUNDING**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee, to:
 - a. Retroactively apply for and subsequently accept the supplemental grant award for the 2018 Internet Crimes Against Children (ICAC) Task Force Program in the amount of \$826,441 for the period of October 1, 2020 through September 30, 2021, from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention;
 - b. Negotiate and execute the Cooperative Agreement, subject to the approval of the City Attorney as to form;
 - c. Negotiate and execute new agreements or amend existing agreements with affiliate task force agencies, subject to the approval of the City Attorney as to form;
2. Authorize the Los Angeles Police Department to:
 - a. Spend up to the total supplemental grant amount of \$826,441 in accordance with the grant award agreement;
 - b. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Fund No. 339, Department No. 70;
 - c. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and,

3. Authorize the Controller to:

- a. Increase grant receivables for the 2018 ICAC Task Force Program and appropriate \$826,441 to Appropriation Account No. 70R416, within Fund No. 339, Department No. 70, for the receipt and disbursement of the 2018 ICAC Task Force Program;
- b. Increase appropriations for the 2018 ICAC Task Force Program as needed from Appropriation Account No. 70R416, in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

Account No. 001090	Overtime General	\$46,600
Account No. 001092	Overtime Sworn	\$52,900

- c. Place the following action relative to the 2018 ICAC Task Force Program on the City Council agenda on July 1, 2021 or the first meeting day thereafter:

Authorize the Controller to transfer from Fund No. 339, Department No. 70, Account No. 70R416, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

Account No. 001090	Overtime General	\$20,000
Account No. 001092	Overtime Sworn	\$20,000

SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept an \$826,441 supplemental grant award for the 2018 Internet Crimes Against Children (ICAC) Task Force Program from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention. The supplemental grant award has a performance period of October 1, 2020 through September 30, 2021. No matching funds are required.

In 2018, the LAPD was awarded \$727,582 for the 2018 ICAC Task Force Program. In 2019, the LAPD received a supplemental grant funding of \$886,137. The 2020 supplemental funding provides \$826,441 to continue the support for the following expenses:

Expense Category	Amount
Civilian Overtime	\$ 66,600
Sworn Overtime	72,900
Travel	25,692
Equipment	124,940
Supplies	85,841
Contractual	99,618
Other Costs*	350,850
*Includes software, licenses, and registration fees for conferences	Total \$ 826,441

The primary purpose of the ICAC Task Force Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate, and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. While the LAPD ICAC Task Force Unit is partially funded from a combination of Federal and State grant funds, a majority of its funding is provided by the City's General Fund as part of the LAPD's regular law enforcement duties. Although no matching funds are required for this grant, the City must cover the remaining salary costs. These costs are already included in the Adopted Budget and do not represent any additional General Fund impact, since the positions are filled by existing LAPD personnel.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will not impact the General Fund. Acceptance and approval of the grant will allow for the expenditure of \$826,441 in 2018 Internet Crimes Against Children Task Force Program grant funds from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention. No matching funds are required for this grant.

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report are in compliance with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.

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