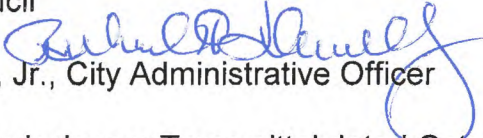


REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: December 5, 2019
CAO File No. 0130-01943-0027
Council File No. 18-1122
Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., City Administrative Officer


Reference: Board of Police Commissioners Transmittal dated October 25, 2019;
Supplemental information received November 8, 2019

Subject: **2018 INTERNET CRIMES AGAINST CHILDREN TASK FORCE (ICAC) PROGRAM
SUPPLEMENTAL GRANT FROM THE OFFICE OF JUVENILE JUSTICE AND
DELINQUENCY PREVENTION, UNITED STATES DEPARTMENT OF JUSTICE**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize by resolution the following new position within the Los Angeles Police Department (LAPD) through June 30, 2020:

<u>No.</u>	<u>Class Code</u>	<u>Class Title</u>
1	9184	Management Analyst

2. Authorize the Chief of Police or his designee to:
 - a. Retroactively apply for and subsequently accept the supplemental grant award for the 2018 Internet Crimes Against Children Task Force (ICAC) Program in the amount of \$886,137 for the period of October 1, 2019 through September 30, 2020, from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention;
 - b. Negotiate and execute the Cooperative Agreement, subject to the approval of the City Attorney as to form;
 - c. Negotiate and execute new agreements or amend existing agreements with affiliate task force agencies, subject to the approval of the City Attorney as to form;
3. Authorize the Controller to:
 - a. Increase grant receivables for the 2018 ICAC Program and appropriate \$886,137 to Appropriation Account No. 70R416, within Fund No. 339, Department No. 70, for the receipt and disbursement of the 2018 ICAC Task Force Program;

b. Transfer appropriation within Fund No. 339, Department No. 70 as follows:

From:	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
	70R416	2018 Internet Crimes Against Children	\$23,527
To:	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
	70XXXX	Related Costs	\$23,527

c. Increase appropriations for the 2018 ICAC Task Force Program as needed from Appropriations Account No. 70R416, in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

Account No. 001010, Civilian Salaries:	\$ 39,787
Account No. 001090, Civilian Overtime:	47,960
Account No. 001092, Sworn Overtime:	<u>171,153</u>
Total	\$ 258,900

4. Authorize the Los Angeles Police Department (LAPD) to:

- a. Spend up to the total supplemental grant amount of \$886,137 in accordance with the grant award agreement;
- b. Submit grant reimbursement requests to the grantor and deposit the grant receipts in the Police Department Grants Fund No. 339, Department No. 70;
- c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept an \$886,137 supplemental grant award for the 2018 Internet Crimes Against Children Task Force (ICAC) Program from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention. The supplemental grant award has a performance period of October 1, 2019 through September 30, 2020. The grantor has approved the addition of a Grant Administrator (Management Analyst) position to support the grant. Resolution authority for the position is recommended. No matching funds are required.

BACKGROUND

The primary purpose of the ICAC Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate, and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. To meet these objectives, ICAC funds may be used to enhance investigation of offenders; deliver educational outreach programs; prosecute offenders in federal, state, or local courts; allow for the LAPD to serve as a forensic resource to law enforcement agencies within the service area; and, support participation in nationally coordinated investigations.

The Los Angeles ICAC Task Force is comprised of a network of 73 law enforcement and prosecutorial agencies that work in concert to prevent, investigate, and prosecute computer-facilitated crimes against children, particularly the exchange of child pornography and online solicitation for sexual purposes. The increasingly widespread proliferation, sophistication, and accessibility of computers and technology-related communication devices put children and youth increasingly at risk for online victimization, including unwanted exposure to sexual materials, sexual solicitations, or online harassment.

The LAPD ICAC Task Force is funded through a combination of State grant funds, Federal Department of Justice grant funds, and various local funds from the 73 involved agencies. The LAPD ICAC Unit is currently staffed by 13 sworn officers consisting of: one (1) Police Lieutenant II; one (1) Police Detective III; three (3) Police Detective II; six (6) Police Detective I; two (2) Police Officer II; and, one (1) civilian Administrative Clerk.

The 2018 ICAC Program supplemental grant will fund the following expenses:

Expense Category	Amount
Civilian Salaries	\$ 39,787
Civilian Overtime	47,960
Sworn Overtime	171,153
Fringe Benefits	23,527
Travel	82,120
Equipment	30,000
Supplies	159,175
Consultant Services	88,405
Other Costs*	244,010
Total	\$ 886,137

*Includes software, licenses, cellular phone service, and registration fees for conferences and training.

The grantor has approved the addition of one (1) Management Analyst position to administer the grant. Due to the time required to fill this position, funding is allocated for six (6) months of salary expenditures. It is recommended that the Council provide resolution authority for this position.

While the LAPD ICAC Task Force Unit is partially funded from a combination of Federal and State grant funds, a majority of its funding is provided by the City's General Fund as part of the LAPD's regular law enforcement duties. Although no matching funds are required for this grant, the City must cover the remaining salary costs. These costs are already included in the Adopted Budget and do not represent any additional General Fund impact, since the positions are filled by existing LAPD personnel.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will allow for the retroactive approval and subsequent acceptance and expenditure of the 2018 Internet Crimes Against Children Grant Program from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice. No matching funds are required for this grant. Approval of the recommendations in this

report will have no additional impact on the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that one-time revenue will be used for one-time expenses.

RHL:ED:04200083