

PUBLIC SAFETY and PERSONNEL AND ANIMAL WELFARE COMMITTEES' REPORT relative to the 2018 Internet Crimes Against Children Task Force (ICAC) Program Supplemental Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RESOLVE that the position of Management Analyst (Class Code 9184) is APPROVED and CONFIRMED through June 30, 2020.
2. AUTHORIZE the Chief, Los Angeles Police Department (LAPD), or designee, to:
 - a. Retroactively apply for and subsequently accept the grant award for the 2018 ICAC Program in the amount of \$886,137 for the period of October 1, 2019 through September 30, 2020, from the Office of Juvenile Justice and Delinquency Prevention, United States (US) Department of Justice.
 - b. Negotiate and execute the grant award agreement, subject to the approval of the City Attorney as to form.
 - c. Negotiate and execute either new agreements or to amend any agreements with affiliate task force agencies, subject to the approval of the City Attorney as to form.
3. AUTHORIZE the LAPD to:
 - a. Increase grant receivables for the 2018 ICAC Program and appropriate \$886,137 to Appropriation Account No. 70R416, within Fund No. 339/70 for the receipt and disbursement of the 2018 ICAC Program.
 - b. Transfer appropriation within Fund No. 339/70 as follows:

From:

<u>Account No.</u>	<u>Title</u>	<u>Amount</u>
70R416	2018 Internet Crimes Against Children	\$23,527

To:

70XXXX	Related Costs	\$23,527
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- c. Increase appropriations for the 2018 ICAC Program as needed from Appropriations Account No. 70R416, in Fund No. 339/70, to Fund No. 100/70, account numbers and amounts as follows:

<u>Account No.</u>	<u>Title</u>	<u>Amount</u>
1010	Civilian Salaries	\$39,787
1090	Civilian Overtime	47,960

1092

Sworn Overtime 171,153

Total: \$258,900

4. AUTHORIZE the Controller to:

- a. Spend up to the total supplemental grant amount of \$886,137 in accordance with the grant award agreement.
- b. Submit grant reimbursement requests to the grantor and deposit the grant receipts in the Police Department Grants Fund No. 339/70.
- c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the December 5, 2019 CAO report, attached to the Council file, will allow for the retroactive approval and subsequent acceptance and expenditure of the 2018 ICAC Grant Program from the Office of Juvenile Justice and Delinquency Prevention, US Department of Justice. No matching funds are required for this grant. Approval of the recommendations in the CAO report will have no additional impact on the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that one-time revenue will be used for one-time expenses.

Community Impact Statement: None submitted.

Summary:

On January 22, 2020, the Public Safety Committee considered December 5, 2019 CAO and October 22, 2019 Board of Police Commissioners reports relative to the 2018 ICAC Program Supplemental Grant. According to the CAO, the primary purpose of the ICAC Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate, and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. To meet these objectives, the ICAC funds may be used to enhance investigation of offenders; deliver educational outreach programs; prosecute offenders in federal, state, or local courts; allow for the LAPD to serve as a forensic resource to law enforcement agencies within the service area; and, support participation in nationally coordinated investigations. The Los Angeles ICAC Task Force is comprised of a network of 73 law enforcement and prosecutorial agencies that work in concert to prevent, investigate, and prosecute computer-facilitated crimes against children, particularly the exchange of child pornography and online solicitation for sexual purposes. The increasingly widespread proliferation, sophistication, and accessibility of computers and technology-related communication devices put children and youth increasingly at risk for online victimization, including unwanted exposure to sexual materials, sexual solicitations, or online harassment.

The LAPD ICAC Task Force is funded through a combination of State grant funds, Federal Department of Justice grant funds, and various local funds from the 73 involved agencies. The LAPD ICAC Unit is currently staffed by 13 sworn officers consisting of: one Police Lieutenant II;

one Police Detective III; three Police Detective II; six Police Detective I; two Police Officer II; and, one civilian Administrative Clerk. The grantor has approved the addition of one Management Analyst position to administer the grant. Due to the time required to fill this position, funding is allocated for six months of salary expenditures. It is recommended that the Council provide resolution authority for this position. While the LAPD ICAC Task Force Unit is partially funded from a combination of Federal and State grant funds, a majority of its funding is provided by the City's General Fund as part of the LAPD's regular law enforcement duties. Although no matching funds are required for this grant, the City must cover the remaining salary costs. These costs are already included in the Adopted Budget and do not represent any additional General Fund impact, since the positions are filled by existing LAPD personnel. After providing an opportunity for public comment, the Committee approved the recommendations in the CAO report.

Subsequently, on February 5, 2020, the Personnel and Animal Welfare Committee and considered this matter and after consideration and having provided an opportunity for public comment, the Committee moved to concur with the Public Safety Committee. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	YES
LEE:	YES

PERSONNEL AND ANIMAL WELFARE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KORETZ:	YES
LEE:	YES
PRICE:	YES
ARL:	

2/5/20

-NOT OFFICIAL UNTIL COUNCIL ACTS-