

PERSONNEL AND ANIMAL WELFARE and PUBLIC SAFETY COMMITTEES' REPORT relative to grant acceptance from the California Office of Emergency Services (Cal OES) 2018-19 Victim Assistance Program (VAP) Sub-Award through Los Angeles County.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to:
  - a. Execute the grant agreement between Los Angeles County and the City Attorney's Office.
  - b. Accept grant funding in the amount of \$2,127,191 from the Los Angeles County.
2. AUTHORIZE the Controller to:
  - a. Establish a receivable for this program in the amount of \$2,127,191 from Los Angeles County.
  - b. Establish the appropriation account within Fund No. 368 as follows: Account No. 12R301 - VAP - \$2,127,191.
3. AUTHORIZE the following fund transfers, upon receipt of grant funds and approval of grant expenses:
  - a. Up to \$932,116 from Fund No. 368/12, Account No. 12R301, to Fund No. 100/12, Account No. 5301, Reimbursement from Other Funds for grant related salary expenses.
  - b. Up to \$759,200 from Fund No. 368/12, Account No. 12R301 to Fund No. 100/12, Account No. 5361, Related Cost Reimbursement - Other Funds for grant related indirect costs, upon receipt of grant funds and approval of grant expenses.
4. RESOLVE that five positions of Witness Service Coordinator (Class Code 0531) for the City Attorney are APPROVED and CONFIRMED for the period of January 1, 2019 through June 30, 2019.
5. AUTHORIZE the Controller to reallocate expenses paid to Partners in Diversity up to \$250,000 from Fund No. 100/12, Account No. 003040 to Fund No. 368/12, Account No. 12R301. These expenses were paid from the General Fund pending approval of the new accounts to be set up within Fund No. 368 for the VAP.
6. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the VAP is \$2,178,134 of which \$2,127,191 will be reimbursed by Los Angeles County for salaries, operating expenses, and

fringe benefits. There is no new General Fund impact as the \$50,943 in related costs for central services and department administration was included in the Fiscal Year 2018-19 Adopted Budget. The acceptance of the use of the grant funds is consistent with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

Community Impact Statement: None submitted.

Summary:

On February 20, 2019, the Personnel and Animal Welfare (PAW) Committee considered October 1, 2018 CAO and December 7, 2018 and January 14, 2019 City Attorney reports relative to grant acceptance from the Cal OES 2018-19 VAP Sub-Award through Los Angeles County. According to the CAO, the Grant Acceptance Packet (Packet) for the 39th year of the VAP sub-award of supplementary funding in the amount of \$2,127,191 to be received by the City Attorney's Office has been reviewed and is attached to the CAO report. This funding continues the program for a 12-month performance period from October 1, 2018 through September 30, 2019 and the grant finances victim advocates and administrative support staff to provide services to victims of crime including emergency support, crisis intervention, resource and referral assistance, assistance with victim of crime claims, restitution assistance, and funeral arrangements. As a participant in the Grants Pilot Program, the City Attorney submitted the Packet for review and analysis by the CAO Grants Oversight Unit and was reviewed for completeness. Also, the CAO conducted a concise analysis, and prepared a Fiscal Impact Statement.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report and detailed in the above recommendations. Subsequently, on February 27, 2019, the Public Safety (PS) Committee considered this matter and after consideration and having provided an opportunity for public comment, the PS Committee moved to concur with the PAW Committee. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PERSONNEL AND ANIMAL WELFARE COMMITTEE



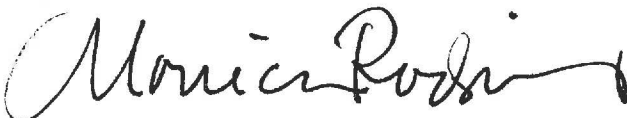
**MEMBER VOTE**

KORETZ: YES

SMITH: YES

PRICE: YES

PUBLIC SAFETY COMMITTEE



| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| RODRIGUEZ:    | YES         |
| O'FARRELL:    | YES         |
| BUSCAINO:     | YES         |
| RYU:          | ABSENT      |
| SMITH:        | YES         |
| ARL           | 3/11/19     |

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**