

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 15, 2019

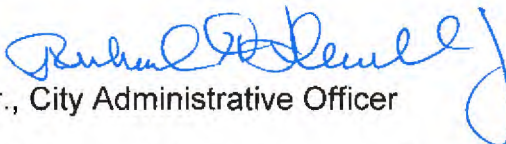
CAO File No. 0130-01862-0023

Council File No. 19-0022

Council District: --

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: Transmittal from the Mayor dated January 3, 2019; referred for report January 9, 2019.

Subject: **CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (CAL OES), VICTIM SERVICES AND PUBLIC SAFETY BRANCH - FISCAL YEAR 2018 INCREASED ACCESS TO SERVICES (KU) PROGRAM**

RECOMMENDATIONS

That the City Council:

1. Authorize the Mayor, or designee, to:
 - a. Accept on behalf of the City, the FY 2018 California Governor's Office of Emergency Services (Cal OES), Victim Services and Public Safety Branch, Fiscal Year 2018 Increased Access to Services (KU) Program in the amount of \$125,000, for a performance period of October 1, 2018 through March 31, 2020;
 - b. Execute the Grant Award Agreement and authorize the Mayor's Office of Public Safety to submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form and legality;
 - c. Execute on behalf of the City, a Professional Services Agreement with the Los Angeles County Bar Association, subject to the approval of the City Attorney as to form, for the distribution of the FY18 KU grant funds for a term within the applicable grant performance period for a cumulative amount not to exceed \$80,084;
2. Approve the Fiscal Year 2018 Increased Access to Services (KU) Program budget and authorize the Mayor's Office of Public Safety to expend the grant in accordance with the approved budget;
3. Authorize the Controller to:
 - a. Establish a new interest-bearing Fund entitled "FY18 KU Grant," create a receivable

within the Fund in the amount of \$125,000, and create new Appropriation Accounts within the new fund No. XXX/46 as follows;

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
XXX/46	46R146	Mayor	\$ 23,374
XXX/46	46R299	Reimbursement of General Fund Costs	11,542
XXX/46	46R304	Contractual Services	80,084
XXX/46	46R965	Department on Disability	10,000
Total			\$ 125,000

- b. Transfer appropriations from Fund XXX, Department 46 to the General Fund for grant-related expenditures, as follows:

TRANSFER

FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
XXX/46	46R146	Mayor	\$ 23,374
Total			\$ 23,374

TRANSFER

TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	\$ 23,374
Total			\$ 23,374

- c. Expend funds upon presentation of proper demands from the Office of the Mayor;
4. Authorize the Controller to transfer up to \$11,542 from Fund XXX, Account No. 46R299 to General Fund 100/46, Revenue Source No. 5346, for reimbursement of grant-funded fringe benefits;
 5. Authorize the Controller to transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments; and,
 6. Authorize the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Public Safety requests authority to accept the grant award in the amount of \$125,000 from the California Governor's Office of Emergency Services (Cal OES), Victim Services and Public Safety Branch for the Fiscal Year 2018 Increased Access to Services (KU) Program

(FY18 KU Program) for a performance period of October 1, 2018 through March 31, 2020. There is a 20 percent matching requirement for this grant, which will be met through existing Los Angeles Police Department personnel salaries.

The FY18 KU Program is designed to provide funding for programmatic needs of agencies to address issues of sexual assault, domestic violence, dating violence, and stalking of individuals with disabilities, or with access and functional needs. The FY18 KU Program encourages collaborative programs that result in new responses to ensure victim safety and offender accountability.

In April 2018, the Mayor’s Office of Public Safety, in collaboration with the City of Los Angeles and the County of Los Angeles, opened the Central Bureau Family Justice Center (FJC) to provide comprehensive co-located services to victims of domestic violence. The FJC provides services to domestic violence victims that experienced acute trauma, serious mental or physical injuries, or other life threatening harm. The FJC facilitates a multidisciplinary approach, whereby the City, County, and service providers can offer victims case management, legal navigation support, investigative, medical, and counseling services in a centralized facility. The FY18 KU Program funding will provide services for disabled domestic violence victims; develop stronger partnerships with community-based domestic violence service providers; enhance victims safety by offering onsite access to temporary restraining orders, and educating victims of the appropriate resources made available to them through these partnerships. The participating agencies are the Los Angeles Police Department (LAPD), the City of Los Angeles Department on Disability (DOD), and the Los Angeles County Bar Association (LACBA).

The budget for the FY18 KU Program Grant Award is as follows:

Cost Category	Amount
Grant Administration – Mayor’s Office Salaries and Fringe Benefits	\$34,916
Contractual Services – Los Angeles County Bar Association	\$80,084
Contractual Services – Department on Disability	\$10,000
TOTAL	\$125,000

The Mayor's Office of Public Safety will be responsible for the management and administration of the grant award. Funding in the amount of \$34,916 (\$23,374 for salary expenditures and \$11,542 for fringe benefits) will be used to partially fund two Mayoral Aide V positions which are responsible for program coordination, contract administration, overseeing the implementation and monitoring of grant-funded programs, collecting program data and reporting to the grantor, and all accounting and auditing responsibilities.

A total of \$80,084 has been budgeted for contractual services to be provided by LACBA as follows: \$7,261 for program administration; \$47,835 for legal support filing temporary restraining orders; \$1,000 for operating expenses; \$9,000 for office equipment and supplies; and \$14,988 for transportation for victims to and from the FJC and other victim service-related appointments.

A total of \$10,000 has been budgeted for contractual services to be provided by the DOD as follows:

\$3,000 computer-aided transcription services through Communication Access Realtime Translation and \$7,000 for American Sign Language interpreters for victims who are hearing impaired.

The matching requirement for this grant will be met through the direct salary of one LAPD Police Detective III. LAPD Detectives will be providing the service of restraining orders issued to the involved parties at no cost to the victims. In addition, Detectives will also provide transportation support for disabled victims, as necessary, and issuance of Emergency Protective Orders, when applicable.

FISCAL IMPACT STATEMENT

There is no additional General Fund impact. Acceptance of the Fiscal Year 2018 Increased Access to Services (KU) Program grant award in the amount of \$125,000 will provide an enhanced community response to sexual violence with an emphasis on ensuring victim safety and strengthening prosecution of offenders. Acceptance of the grant and the recommendations in this report are in compliance with the City's Financial Policies in that one-time grant funds will be used for one-time expenditures.

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