

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

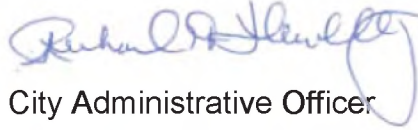
Date: September 4, 2020

CAO File No. 0130-01862-0030

Council File No. 19-0022

Council District: --

To: The Mayor
The Council



From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Transmittal from the Mayor dated August 17, 2020; referred for report August 24, 2020; supplemental information received on August 31, 2020 and September 2, 2020.

Subject: **CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (CAL OES), VICTIM SERVICES AND PUBLIC SAFETY BRANCH - FISCAL YEAR 2020 INCREASED ACCESS TO SERVICES (KU) PROGRAM**

RECOMMENDATIONS

That the City Council:

1. Authorize the Mayor, or designee, to:
 - a. Accept on behalf of the City, the California Governor's Office of Emergency Services (Cal OES), Victim Services and Public Safety Branch, Fiscal Year 2020 (FY20) Increased Access to Services (KU) Program in the amount of \$125,000, for a performance period of April 1, 2020 through June 30, 2021;
 - b. Execute the Grant Award Agreement and authorize the Mayor's Office of Public Safety to submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form and legality;
 - c. Execute on behalf of the City, a Professional Services Agreement with the Los Angeles County Bar Association, subject to the approval of the City Attorney as to form, for the distribution of the FY20 KU grant funds for a term within the applicable grant performance period for a cumulative amount not to exceed \$82,000; and
 - d. Prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions, and,

2. Approve the Fiscal Year 2020 Increased Access to Services Program budget and authorize the Mayor's Office of Public Safety to expend the grant in accordance with the approved budget.
3. Authorize the Controller to:
 - a. Establish a new interest-bearing Fund entitled "FY20 KU Grant," create a receivable within the Fund in the amount of \$125,000, and create new Appropriation Accounts within the new fund No. XXX/46 as follows:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
XXX/46	46T146	Mayor	\$24,908
XXX/46	46T299	Reimbursement of General Fund Costs	\$10,092
XXX/46	46T304	Contractual Services	\$82,000
XXX/46	46T965	Department on Disability	\$8,000
			\$125,000

- b. Transfer appropriations from Fund XXX, Department 46, FY20 KU Grant to the General Fund for grant-related expenditures, as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
XXX/46	46T146	Mayor	\$24,908

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	\$24,908

- c. Expend funds upon presentation of proper demands from the Office of the Mayor;
 - d. Transfer up to \$10,092 from Fund XXX, Account No. 46T299 to the General Fund, Department No. 46, Revenue Source No. 5346, for reimbursement of grant-funded fringe benefits; and
 - e. Transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments.

SUMMARY

The Mayor's Office of Public Safety requests authority to accept a grant award in the amount of \$125,000 from the California Governor's Office of Emergency Services (Cal OES), Victim Services and Public Safety Branch, for the Fiscal Year 2020 (FY20) Increased Access to Services (KU) Program for a performance period of April 1, 2020 through June 30, 2021. No matching funds are required.

The FY20 KU Program is designed to provide funding for programmatic needs of agencies to address issues of sexual assault, domestic violence, dating violence, and stalking of individuals with disabilities, or with access and functional needs. It also encourages collaborative programs that result in new responses to ensure victim safety and offender accountability.

In April 2018, the Mayor’s Office of Public Safety, in collaboration with the City of Los Angeles and the County of Los Angeles, opened the Central Bureau Family Justice Center (FJC) to provide comprehensive co-located services to victims of domestic violence. The FJC provides services to domestic violence victims that have experienced acute trauma, serious mental or physical injuries, or other life-threatening harm. The FJC facilitates a multidisciplinary approach, whereby the City, County, and service providers can offer victims case management, legal navigation support, and investigative, medical, and counseling services in a centralized facility. The FY20 KU Program funding will continue to reduce barriers to accessing service for disabled domestic violence victims; develop stronger partnerships with community-based domestic violence service providers; enhance victims’ safety by offering onsite access to temporary restraining orders (TRO); and educate victims of the appropriate resources made available to them through these partnerships. The participating agencies are the Los Angeles Police Department (LAPD), the City of Los Angeles Department on Disability (DOD), and the Los Angeles County Bar Association (LACBA).

The budget for the FY20 KU Program Grant Award is as follows:

Cost Category	Amount
Grant Administration – Mayor’s Office Salaries and Fringe Benefits	\$35,000
Contractual Services – Los Angeles County Bar Association	\$82,000
Contractual Services – Department on Disability	\$8,000
TOTAL	\$125,000

The Mayor’s Office of Public Safety will be responsible for the management and administration of the grant award. Funding in the amount of \$35,000 (\$24,908 for salary expenditures and \$10,092 for fringe benefits) will be used to partially fund one Project Director/Grant Specialist and one Accountant. These positions are responsible for program coordination, contract administration, overseeing the implementation and monitoring of grant-funded programs, collecting program data and reporting it to the grantor, and all accounting and auditing responsibilities.

A total of \$82,000 has been budgeted for LACBA to provide contractual services to victims. The services include providing victims with legal support in filing a TRO, transportation for victims to and from the FJC and other victim service-related appointments, and advocacy services at the FJC.

A total of \$8,000 has been budgeted for the DOD to provide American Sign Language interpreters for victims who are deaf or hard of hearing.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will provide appropriations to various City departments from the Fiscal Year 2020 Increased Access to Services Program grant award. There is no impact to the General Fund as a result of the recommendations in this report. No matching funds are required.

FINANCIAL POLICIES STATEMENT

Acceptance of the grant and the recommendations in this report are in compliance with the City's Financial Policies in that all grant-eligible costs are fully covered by grant funds.

RHL:SRB:04210023