

PUBLIC SAFETY COMMITTEE REPORT relative to the California Governor's Office of Emergency Services (Cal OES), Victim Services and Public Safety Branch, Fiscal Year (FY) 2018 Increased Access to Services Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Accept on behalf of the City, the FY 2018 Cal OES, Victim Services and Public Safety Branch, Increased Access to Services Program in the amount of \$125,000, for a performance period of October 1, 2018 through March 31, 2020.
  - b. Execute the Grant Award Agreement and authorize the Mayor's Office to submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form and legality.
  - c. Execute on behalf of the City, a Professional Services Agreement with the Los Angeles County Bar Association, subject to the approval of the City Attorney as to form, for the distribution of the FY 2018 Increased Access to Services grant funds for a term within the applicable grant performance period for a cumulative amount not to exceed \$80,084.
2. APPROVE the FY 2018 Increased Access to Services Program budget; and, AUTHORIZE the Mayor's Office to expend the grant in accordance with the approved budget.
3. AUTHORIZE the Controller to:
  - a. Establish a new interest-bearing Fund entitled FY18 KU Grant create a receivable within the Fund in the amount of \$125,000, and create new Appropriation Accounts within the new Fund No. XXX/46 as follows:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
XXX/46	46R146 Mayor	\$23,374
XXX/46	46R299 Reimbursement of General Fund Costs	11,542
XXX/46	46R304 Contractual Services	80,084
XXX/46	46R965 Department on Disability	<u>10,000</u>
		Total \$125,000

- b. Transfer appropriations from Fund No. XXX/46 to the General Fund for grant-related expenditures, as follows:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
From: XXX/46	46R146 Mayor	<u>\$23,374</u>
		Total \$23,374
To: 100/46	001020 Grant Reimbursed	<u>\$23,374</u>
		Total \$23,374

- c. Expend funds upon presentation of proper demands from Mayor's Office.
- 4. AUTHORIZE the Controller to transfer up to \$11,542 from Fund No. XXX, Account No. 46R299 to General Fund No. 100/46, Revenue Source No. 5346, for reimbursement of grant-funded fringe benefits.
- 5. AUTHORIZE the Controller to transfer cash from Fund No. XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City departments.
- 6. AUTHORIZE the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no additional General Fund impact. Acceptance of the FY 2018 Increased Access to Services Program grant award in the amount of \$125,000 will provide an enhanced community response to sexual violence with an emphasis on ensuring victim safety and strengthening prosecution of offenders. Acceptance of the grant and the recommendations contained herein are in compliance with the City's Financial Policies, in that one-time grant funds will be used for one-time expenditures.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on February 27, 2019, the Public Safety Committee considered reports from the CAO and City Attorney relative to the Cal OES, Victim Services and Public Safety Branch, FY 2018 Increased Access to Services Program.

After providing an opportunity for public comment, the Committee approved the recommendations in the CAO report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	ABSENT
SMITH:	YES