

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: September 24, 2020

CAO File No. 0220-03695-0265
Council File No. 19-0051
Council District: All

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: Transmittal from the Mayor dated September 10, 2020; Supplemental information received September 17, 2020

Subject: **FISCAL YEAR 2018 STATE HOMELAND SECURITY PROGRAM
GRANT REAPPROPRIATIONS**

RECOMMENDATIONS

That the Council:

1. Authorize the Controller to:

a. Transfer and create new appropriations within Fund No. 60S, SHSP 18, Department 46, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
60S/46	46R938	LAFD Grant Allocation	\$125,000.00
60S/46	46S138	Fire	\$236,953.31
		Total:	\$361,953.31

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
60S/46	46T138	Fire	\$361,953.31
		Total:	\$361,953.31

b. Transfer appropriations from Fund 60S, SHSP 18, Department 46, to the General Fund to reimburse SHSP 18 related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
60S/46	46T138	Fire	\$361,953.31
		Total:	\$361,953.31

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/38	001098	Overtime Variable Staffing	\$236,953.31
100/38	006020	Operating Supplies	<u>\$125,000.00</u>
Total:			\$361,953.31

- c. Transfer cash from Fund 60S, Department 46, to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor’s Office of Public Safety; and
- 2. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor’s Office of Public Safety (Mayor’s Office) requests authority to reappropriate funds for Fiscal Year 2020-21 for the Fiscal Year 2018 State Homeland Security Program (FY18 SHSP) grant award from the United States Department of Homeland Security (DHS). On March 1, 2019, the Council authorized the Mayor’s Office to accept the FY18 SHSP award of \$672,294 with a grant performance period from September 1, 2018 through February 28, 2021. There is no matching fund requirement for this grant.

The FY18 SHSP provides funding for planning, equipment, training, exercises, and grant administration for emergency prevention, preparedness, and response. The grant is allocated to the states and distributed to Operational Areas based on population to support first responders. The grant is provided by DHS to the California Governor’s Office of Emergency Services (Cal OES), who in turn allocates the funds to the County of Los Angeles as a sub-grantee. The County of Los Angeles administers the grant for the area and the City of Los Angeles is a sub-recipient. The City’s FY18 SHSP allocation will fund training projects within the Los Angeles Emergency Management Department (EMD), Los Angeles Fire Department (LAFD), and Los Angeles Police Department (LAPD).

The Mayor’s Office requests the authority to appropriate \$361,953.31 to the LAFD for approved FY 2018 SHSP projects. These appropriations will be used for equipment and to fund overtime for personnel enrolled in the training sessions. Authority is requested to conduct the necessary fiscal transfers as indicated above.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund as a result of the recommendations in this report. Approval of the recommendations in this report will allow for the continued expenditure of the Fiscal Year 2018 State Homeland Security Program grant. No matching funds are required.

FINANCIAL POLICIES STATEMENT

Execution of the proposed agreement complies with the City's Financial Policies in that all grant-eligible costs are fully covered by grant funds, and grant funds are sufficient to support grant activities.

RHL:SRB:04210032