

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEE'S REPORT relative authority to accept the Fiscal Year (FY) 2018 Domestic Violence Assistance (DH) Program Grant from the California Governor's Office of Emergency Services (Cal OES), Victim Services and Public Safety Branch; and, execute contract amendments.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Accept, on behalf of the City, the augmentation of the FY 2018 Domestic Violence Assistance Program grant in the amount of \$38,122, from the Cal OES, Victim Services and Public Safety Branch, for a performance period of January 1, 2019 through September 30, 2021.
 - b. Negotiate and execute the grant award agreement and authorize the Mayor's Office of Public Safety to submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form.
 - c. Negotiate and execute a contract amendment with Jenesse Center, Inc., to increase its total contract amount by \$14,296, from the previously authorized amount of \$105,000, to a new contract amount of \$119,296, subject to the approval of the City Attorney as to form.
 - d. Negotiate and execute a contract amendment with Haven Hills, Inc., to increase its total contract amount by \$14,296, from the previously authorized amount of \$101,090, to a new contract amount of \$115,386, subject to the approval of the City Attorney as to form.
 - e. Prepare Controller instructions for any technical adjustments as necessary, subject to the approval of the City Administrative Officer (CAO); and ,authorize the Controller to implement the instructions>
2. APPROVE the augmentation of the FY 2018 Domestic Violence Assistance Program grant budget; and, authorize the Mayor's Office of Public Safety to expend the grant in accordance with the approved grant budget.
3. AUTHORIZE the Controller to:
 - a. Increase appropriations and establish new appropriation accounts within the FY18 DH Grant Fund No. 62G/46 as follows:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
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62G/46	46T146	Mayor	\$6,782
62G/46	46T299	Reimbursement of General Fund Costs	2,748
62G/46	46R304	Contractual	<u>28,592</u>
		Total:	\$38,122

- b. Transfer appropriations within Fund No. 62G/46 to the General Fund for reimbursement as follows:

TRANSFER FROM:			
<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
62G/46	46T146	Mayor	<u>\$6,782</u>
		Total:	\$6,782
TRANSFER TO:			
<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	<u>\$6,782</u>
		Total:	\$6,782

- c. Expend funds upon presentation of proper demands from the Office of the Mayor.
- d. Transfer up to \$2,748 from Fund No. 62G, Account No. 46T299 to the General Fund, Department No. 46, Revenue Source Code No. 5346, for the reimbursement of grant-funded fringe benefits.
- e. Transfer cash from Fund No. 62G/46, to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City departments.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will have no additional impact to the General fund and will allow for the expenditure of the FY 2018 Domestic Violence Assistance Program grant award totaling \$538,122 for grant-related projects. The 10-percent match requirement has already been fulfilled within the original grant performance period through the salary expenditures of 23 LAPD Police Officer IIs assigned to the Domestic Abuse Response Team.

Financial Policies Statement: The CAO reports that recommendations in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on June 2, 2021 the Public Safety Committee virtually considered CAO and Mayor's reports relative authority to accept the Fiscal Year (FY) 2018 Domestic Violence Assistance (DH) Program Grant from the Cal OES, Victim Services and Public Safety Branch; and, execute contract amendments. After providing an opportunity for public comment the Public Safety Committee approved the recommendations in the CAO report dated May 10, 2021, as detailed above. The matter was then transmitted to the Budget and Finance Committee for its consideration.

At a meeting held on June 14, 2021 the Budget and Finance Committee considered the above mentioned CAO and Mayor's reports. After providing an opportunity for public comment the Budget and Finance Committee concurred with the decision of the Public Safety Committee, to approve the recommendations in the CAO report dated May 10, 2021, as detailed above. This matter is now transmitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ	YES
O'FARRELL	YES
BUSCAINO	YES
DE LEON	YES
HARRIS-DAWSON	YES

KK 6-2-21

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
BLUMENFIELD	YES
DE LEON	YES
RODRIGUEZ	YES
PRICE	YES

MM 6-14-21

-NOT OFFICIAL UNTIL COUNCIL ACTS-