

CITY OF LOS ANGELES

CALIFORNIA

TONY M. ROYSTER
GENERAL MANAGER
AND
CITY PURCHASING AGENT



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February 5, 2021

The Honorable Information, Technology, and
General Services Committee
Room 1010, City Hall
200 N. Spring Street
Los Angeles, CA 90012

TRANSMITTAL OF REPORTS FOR CITY IT COMMODITY CONTRACT SPEND FY 2018-2019 AND FY 2019-2020

Honorable Members:

In accordance with the recommendation of the Controller's report titled Preventing Fraud and Abuse in Information Technology Contracts (Council File 19-0398), attached are reports which list amounts expended through the commodity IT contracts for FY 2018-2019 and FY 2019-2020 by City Departments which utilize Purchasing Agent Contracts. The reports are being submitted by General Services for your review. Detailed expenditure reports are available at <https://gsd.insidela.org/reports>.

If you have any questions or need additional information regarding this matter, please contact Maiyo Lara at (213) 928-9525.

Tony M. Royster, General Manager and
City Purchasing Agent

Attachment

IT Commodity Contract Purchases by Department
FY 2019-2020

Department Name	Sum of PO Line Amount
Aging	\$49,516.49
Animal Services	\$150,191.54
Building and Safety	\$4,225,639.21
Cannabis Regulation	\$83,043.01
City Administrative Officer	\$108,730.88
City Attorney	\$396,038.81
City Clerk	\$426,139.04
City Employees Retirement System	\$521,061.91
City Ethics Commission	\$49,424.54
City Planning	\$2,025,217.38
Controller	\$177,913.90
Council	\$418,048.67
Cultural Affairs	\$115,208.09
Disability	\$41,231.36
Economic and Workforce Development Department	\$300,931.09
El Pueblo De Los Angeles Historical Monument Authority	\$17,217.27
Emergency Management	\$227,780.73
Emergency Operations Board	\$472,875.85
Employee Relations Board	\$865.23
Fire	\$7,049,224.84
General Services	\$1,965,228.84
Housing and Community Investment Department	\$1,664,994.85
Information Technology Agency	\$18,933,454.57
Los Angeles Department of Convention and Tourism Development	\$9,852.02
Mayor	\$698,222.97
Neighborhood Empowerment	\$193,668.94
Non-Departmental - Appropriations to Special Purpose Fund	\$263.00
Non-Departmental - General City Purposes	\$2,389.16
Office of Finance	\$1,755,280.71
Pension	\$333,673.82
Personnel	\$755,019.88
Police	\$31,978,860.61
Public Accountability	\$2,580.52
Public Works - Board of Public Works	\$124,097.06
Public Works - Contract Administration	\$558,266.72
Public Works - Engineering	\$3,071,995.45
Public Works - Sanitation	\$6,992,934.75
Public Works - Street Lighting	\$414,125.36
Public Works - Street Services	\$1,267,447.47
Recreation and Parks	\$1,296,852.48
Recreation and Parks - Special Accounts	\$1,210,655.85
Transportation	\$2,922,863.34
Zoo	\$34,868.08
Grand Total	\$93,043,896.29

IT Commodity Contract Purchases by Department
FY 2018-2019

Department Name	Sum of PO Line Amount
Aging	\$72,375.43
Animal Services	\$167,813.80
Building and Safety	\$4,810,273.57
Cannabis	\$44,964.44
Cannabis Regulation	\$25,605.19
City Administrative Officer	\$46,827.99
City Attorney	\$1,508,922.65
City Clerk	\$118,902.81
City Employees Retirement System	\$442,360.23
City Ethics Commission	\$32,846.06
City Planning	\$2,034,479.49
Controller	\$617,216.89
Council	\$378,623.63
Cultural Affairs	\$139,876.86
Disability	\$54,772.78
Economic and Workforce Development Department	\$192,907.16
El Pueblo De Los Angeles Historical Monument Authority	\$13,748.13
Emergency Management	\$340,941.28
Emergency Operations Board	\$373,154.88
Employee Relations Board	\$2,927.20
Fire	\$4,468,427.31
General Services	\$2,095,092.76
Housing and Community Investment Department	\$1,663,480.71
Information Technology Agency	\$15,062,136.00
Los Angeles Department of Convention and Tourism Development	\$21,239.30
Mayor	\$892,236.59
Neighborhood Empowerment	\$31,669.68
Non-Departmental - General City Purposes	\$3,903.55
Office of Finance	\$1,801,248.07
Pension	\$193,371.00
Personnel	\$1,307,589.18
Police	\$31,267,427.80
Public Accountability	\$1,426.52
Public Works - Board of Public Works	\$176,551.70
Public Works - Contract Administration	\$657,020.29
Public Works - Engineering	\$5,170,285.68
Public Works - Sanitation	\$6,828,641.29
Public Works - Street Lighting	\$381,920.70
Public Works - Street Services	\$1,378,704.18
Recreation and Parks	\$959,936.30
Recreation and Parks - Special Accounts	\$679,528.27
Transportation	\$1,783,132.96
Zoo	\$77,170.93
Grand Total	\$88,321,681.24