

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: September 15, 2021

CAO File No. 0220-03695-0277

Council File No. 19-0695

Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Transmittal from the Mayor's Office dated August 25, 2021; referred for report August 26, 2021

Subject: **FISCAL YEAR 2019 URBAN AREAS SECURITY INITIATIVE GRANT – BUDGET MODIFICATIONS, REAPPROPRIATIONS, AND CONTRACTING AUTHORITIES**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:

- a. Modify the existing grant budget for the Fiscal Year (FY) 2019 Urban Areas Security Initiative (UASI) grant by reallocating funds between projects and conducting the necessary fiscal transfers;
- b. Negotiate and execute the 18th Amendment to Contract No. C-123897, a Master Services Agreement with Motorola Solutions, Inc., for a term up to 12 months within the grant performance period, and for an amount not to exceed \$3,758,032 to upgrade the existing Land Mobile Radio System, subject to the approval of the City Attorney as to form;
- c. Negotiate and execute a contract amendment with the County of Los Angeles to decrease its total contract amount by \$174,032, from the previously authorized amount of \$5,084,592, to a new contract amount of \$4,910,560 subject to the approval of the City Attorney as to form;
- d. Negotiate and execute a contract amendment with the City of Monterey Park to increase its total contract amount by \$20,000, from the previous authorized amount of \$42,451, to a new contract amount of \$62,451, subject to the approval of the City Attorney as to form;
- e. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and,

2. Authorize the Controller to:

- a. Transfer and establish new appropriation accounts within the FY19 UASI Homeland Security Grant Fund No. 63G, Department No. 46 as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46S668	Partner Jurisdiction	\$ 174,032.00
63G/46	46S946	Grant Management & Administration	984,270.00
63G/46	46T138	Fire	20,000.00
Total			\$1,178,302.00

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46V146	Mayor	\$ 823,769.29
63G/46	46V299	Reimbursement of GF Costs	334,532.71
63G/46	46S668	Partner Jurisdiction	20,000.00
Total			\$1,178,302.00

- b. Transfer appropriations within Fund 63G to the General Fund for reimbursement as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46V146	Mayor	\$ 823,769.29
Total			\$ 823,769.29

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	\$ 823,769.29
Total			\$ 823,769.29

- c. Transfer up to \$334,532.71 from Fund No. 63G, Department No. 46, Account No. 46V299 to the General Fund 100, Department No. 46, Revenue Source Code No. 5346, Related Cost Reimbursements for Grants, for reimbursement of grant-funded fringe benefits; and
- d. Transfer cash from Fund No. 63G, Department No. 46, to the General Fund for reimbursement on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security (DHS) Fiscal Year (FY) 2019 Urban Areas Security Initiative

(UASI) grant budget through allocations and fiscal transfers. The Grantor approved the modifications on February 23, 2021.

The FY 2019 UASI grant acceptance, as approved by Council on March 17, 2020, has a grant performance period of September 1, 2019 through May 31, 2022, and provides a total allocation of \$56,236,000 that is distributed among the City of Los Angeles (City) and Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions. While the grant funds are provided to the entire LA/LB UA, the City serves as the administrative and fiscal agent for the grant and receives the total allocation to distribute the grant funds in accordance with the approved grant budget. No matching funds are required for this grant. A detail of the FY 2019 UASI Investment Justifications and programmatic funding can be found in previous reports under C.F. 19-0695.

Requested Grant Modifications

Los Angeles Mayor's Office – Management & Administration

The federal grant guidelines allow up to five percent of the UASI award for salary and fringe benefit costs for grant and financial management staff. In the FY 2019 UASI grant, a total of \$2,721,800 was allocated for management and administration (M&A). As the administrator of the fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff within the allowance. These costs were approved previously by the Grantor. The Mayor's Office requests the authority to appropriate \$984,270 in grant M&A funding for the current fiscal year.

Los Angeles Police Department – Land Mobile Radio System

The Los Angeles Police Department (LAPD) entered into a sole-source contract (C-123897), a Master Services Agreement (MSA) with Motorola Solutions, Inc. (Motorola) for the purchase of various services on an as-needed basis including field engineering, communications system design, system upgrade or expansion, project management, system technologist, field service, installation, programming, maintenance and support, and other services associated with the LAPD's various communications systems. In the FY 2019 UASI grant, the LAPD received an allocation of \$3,758,032 as part of the City's Land Mobile Radio (LMR) System project to hire a contractor to expand the functionality of its existing Motorola ASTRO 25 M-Core Radio System and to transition radio operations to Project 25 Phase II-compliant trunking architecture. The Mayor's Office requests authority to negotiate and execute the 18th Amendment to Contract No. 123897 for the purpose of adding \$3,758,032 from FY19 UASI to upgrade the LMR System, for a term of up to 12 months within the grant performance period.

Partner Cities – Los Angeles/Long Beach Region

In the FY 2018 UASI grant (C.F. 18-0397), the Los Angeles/Long Beach Region identified \$174,032 in regional cost savings from various subrecipients. In order to meet the FY 2018 UASI grant performance period deadlines, the cost savings were modified to the Los Angeles County Joint Regional Intelligence Center (JRIC) to support its Palantir platform maintenance. As a result, the JRIC will return \$174,032 of its FY 2019 UASI grant Palantir maintenance funding back to the region to continue funding one Cybersecurity Policy Director Position. This position will work with the City's public and private sectors to successfully operate and manage the LA Cyber Lab. Of the

\$174,032, \$123,769.29 will be allocated to salaries, and \$50,262.71 will be allocated to related costs reimbursed to the General Fund. This modification was approved by the Grantor on May 21, 2021. Authority is requested to modify the FY 2019 UASI grant budget, conduct the necessary transfer of appropriations as noted above, and amend the Subrecipient Agreement with the County of Los Angeles as indicated above.

Partner Cities – *City of Monterey Park*

The Los Angeles Fire Department has modified \$20,000 in identified cost savings from its Joint Terrorism Task Force (JTTF) project, to the City of Monterey Park in order to conduct an Arson Training Course for the region. The above modification was approved by the Grantor on May 3, 2021. Authority is being requested to modify the FY 2019 UASI grant budget, conduct the necessary fiscal transfers as noted above, and to negotiate and execute a contract amendment with the City of Monterey Park.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will have no additional impact to the General Fund and will provide for the continued expenditure of the Fiscal Year 2019 Urban Areas Security Initiative grant award for grant-related projects. No matching funds are required for this grant.

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

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