

PUBLIC SAFETY COMMITTEE REPORT relative to approval to reprogram funds from the 2019-20 Selective Traffic Enforcement Program (STEP) grant from the State of California, Office of Traffic Safety.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Los Angeles Police Department (LAPD) to:

1. Transfer funds totaling \$108,909 within the 2019-20 STEP grant, approved by the State of California, Office of Traffic Safety, as follows:

<u>Category</u>	<u>Current Budget</u>	<u>Change</u>	<u>New Budget</u>
Personnel (Overtime)	\$4,822,000	\$103,919	\$4,925,919
Travel	10,000	(8)	9,992
Contractual Services	40,000	0	40,000
Supplies	128,000	(108,901)	19,099
Software	-	<u>4,990</u>	<u>4,990</u>
Total:	\$5,000,000	-	\$5,000,000

2. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.

2. AUTHORIZE the Controller to:

a. Transfer appropriations as follows:

**TRANSFER**

**FROM:**

<u>Fund/Dept.</u> <u>No.</u>	<u>Account</u> <u>No.</u>	<u>Account Title</u>	<u>Amount</u>
339/70	70S527	2019-20 Selective Traffic Enforcement Program (STEP) Grant	\$103,919

**TRANSFER**

**TO:**

<u>Fund/Dept.</u> <u>No.</u>	<u>Account</u> <u>No.</u>	<u>Account Title</u>	<u>Amount</u>
100/70	001090	Overtime General	\$52,919
100/70	001092	Overtime Sworn	<u>51,000</u>
		Total:	\$103,919

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will have no additional impact to the General Fund and will allow for the reprogramming of funds of the 2019-20 STEP grant award in the amount of \$108,909 from the State of California, Office of Traffic Safety. No matching funds are required for this grant.

Financial Policies Statement: The CAO reports that the recommendations provided in this report are in compliance with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on April 7, 2021 the Public Safety Committee virtually considered CAO and Board of Police Commissioners reports relative to approval to reprogram funds from the 2019-20 Selective Traffic Enforcement Program (STEP) grant from the State of California, Office of Traffic Safety. After providing an opportunity for public comment the Committee approved the recommendations in the CAO report dated March 4, 2021, as detailed above. This matter is now transmitted to Council for its consideration.

Respectfully Submitted,

Public Safety

<u>Member</u>	<u>Vote</u>
Rodriguez	Yes
O'Farrell	Yes
Bucaino	Yes
De Leon	Yes
Harris-Dawson	Yes

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**