

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 4, 2021

CAO File No. 0130-01926-0012

Council File No. 19-0990

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: Board of Police Commissioners Transmittal dated December 8, 2020; referred for report February 26, 2021

Subject: **2019-20 SELECTIVE TRAFFIC ENFORCEMENT PROGRAM GRANT – BUDGET MODIFICATIONS**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

- 1. Authorize the Los Angeles Police Department (LAPD) to:
 - a. Transfer funds totaling \$108,909 within the 2019-20 Selective Traffic Enforcement Program (STEP) grant, approved by the State of California, Office of Traffic Safety, as follows:

| Category | Current Budget | Change | New Budget |
|----------------------|---------------------|-------------|---------------------|
| Personnel (Overtime) | \$ 4,822,000 | \$ 103,919 | \$ 4,925,919 |
| Travel | 10,000 | (8) | 9,992 |
| Contractual Services | 40,000 | 0 | 40,000 |
| Supplies | 128,000 | (108,901) | 19,099 |
| Software | - | 4,990 | 4,990 |
| Total | \$ 5,000,000 | \$ - | \$ 5,000,000 |

- b. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and,
- 2. Authorize the Controller to:
 - a. Transfer appropriations as follows:

TRANSFER FROM:

| Fund/Dept. No. | Account No. | Account Title | Amount |
|----------------|-------------|--|-----------|
| 339/70 | 70S527 | 2019-20 Selective Traffic Enforcement Program (STEP) Grant | \$103,919 |

TRANSFER TO:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Title</u> | <u>Amount</u> |
|-----------------------|--------------------|----------------------|-------------------|
| 100/70 | 001090 | Overtime General | \$ 52,919 |
| 100/70 | 001092 | Overtime Sworn | 51,000 |
| Total | | | \$ 103,919 |

SUMMARY

The Los Angeles Police Department (LAPD) is seeking approval to reprogram \$108,909 of the 2019-20 Selective Traffic Enforcement Program (STEP) grant from the State of California, Office of Traffic Safety. The grantor has approved the reprogramming of these funds. The grant award has a performance period of October 1, 2019 through September 30, 2020. No matching funds are required.

The 2019-20 STEP grant provides funding to support strategies to reduce the number of persons killed and injured in traffic collisions involving alcohol and other primary collision factors (distracted driving, night-time seat belt enforcement, special enforcement operations encouraging motorcycle safety, enforcement and public awareness in areas with a high number of bicycle and pedestrian collisions). The State of California, Office of Traffic Safety has approved funds to be reprogrammed from the Travel and Supplies categories to Overtime and Software costs. The reprogramming of \$108,909 will allow the LAPD to conduct 18 additional traffic enforcement operations, conduct 46 additional Driving Under the Influence Saturation Patrols, and support crash mapping software.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will have no additional impact to the General Fund and will allow for the reprogramming of funds of the 2019-20 Selective Traffic Enforcement Program grant award in the amount of \$108,909 from the State of California, Office of Traffic Safety. No matching funds are required for this grant.

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report are in compliance with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.