

PUBLIC SAFETY COMMITTEE REPORT relative to the acceptance of the Fiscal Year 2018 Edward Byrne Memorial Justice Assistance Grant (FY 18 JAG).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Retroactively apply for and accept the FY 18 JAG in the amount of \$2,231,202 for the period effective from October 1, 2017 through September 30, 2021.
- b. Negotiate and execute the Grant Award Agreement on behalf of the City and submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form.
- c. Execute a Sub-recipient Agreement between the City of Los Angeles and the County of Los Angeles for the FY 18 JAG for up to 45 months, within the applicable grant performance period, for a total amount not to exceed \$1,004,041, subject to the approval of the City Attorney as to form.
- d. Execute a contract between the City of Los Angeles and the County of Los Angeles for the Community Law Enforcement and Recovery (CLEAR) Program for up to 12 months, within the applicable grant performance period, for a total amount not to exceed \$636,032, subject to the approval of the City Attorney as to form and upon submission of invoices and approval by the Mayor, or designee, of such invoices for JAG-related expenditures:

<u>Account Title</u>	<u>Amount</u>
46S216 District Attorney	\$385,544
46S216 Probation Department	<u>250,488</u>
Total:	\$636,032

- e. Execute a contract between the City of Los Angeles and an evaluation contractor selected as a result of a procurement process to provide data collection and program evaluation for the CLEAR Program, for a term of up to 12 months, within the applicable grant performance period, and not to exceed \$100,000, subject to the approval of the City Attorney as to form.
 - f. Prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO), and, authorize the Controller to implement the instructions.
2. APPROVE the FY 18 JAG budget; and, AUTHORIZE the Mayor to expend the grant in accordance with the approved budget.
3. APPROVE a Memorandum of Understanding (MOU) between the City of Los Angeles and the County of Los Angeles for the FY 18 JAG for the period of October 1, 2017

through September 30, 2021 for a total amount not to exceed \$2,231,202 and, AUTHORIZE the Mayor, or designee, to execute the MOU, subject to the approval of the City Attorney as to form.

4. AUTHORIZE the Controller to:

- a. Create a new interest-bearing Fund, titled FY 18 Justice Assistance Grant Fund, establish a receivable in this new Fund in the amount of \$2,231,202, expend funds upon presentation of proper documentation from the Mayor's Office and create new appropriation accounts within the new Fund No. XXX/46, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
46S216	CLEAR Contractual Services	\$636,032
46S217	CLEAR Evaluation	100,000
46S912	City Attorney Grant Allocation	231,194
46S146	Mayor	148,695
46S299	Related Costs	73,425
46S210	Mayor's- Office and Administrative	1,000
46S668	Partner Jurisdiction	1,004,041
46S670	Los Angeles Police Department Grant Allocation	<u>36,815</u>
	Total:	\$2,231,2020

- b. Expend funds upon presentation of proper demands from Mayor's Office.
- c. Transfer up to \$148,695 from FY 18 JAG Fund No. XXX/46, Account No. 46S146 to the General Fund No. 100/46, Account No. 1020 for reimbursement of grant-funded personnel salaries.
- d. Transfer up to \$73,425 from FY 18 JAG Fund No. XXX/46, Account No. 46S299 to the General Fund No. 100/46, Revenue Source Code No. 5346 to reimbursement of grant-funded fringe benefits.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund as a result of the recommendations contained in the November 5, 2019 CAO report, attached to the Council file. Approval of the recommendations of the CAO report will provide \$2,231,202 to the City and County of Los Angeles for the implementation of the FY 18 JAG Program. No matching funds are required. The recommendations contained in the CAO report are in compliance with the City's Financial Policies in that budgeted General Fund monies plus grant revenues are available to support the cost of this Program.

Community Impact Statement: None submitted.

Summary:

On November 13, 2019, your Committee considered a November 5, 2019 CAO report and

August 20, 2019 communication from the Mayor relative to acceptance of the FY 18 JAG. According to the CAO, the Mayor's Office of Public Safety (Mayor) is requesting authority to retroactively apply for and accept the FY 18 JAG in the amount of \$2,231,202 from the Department of Justice (DOJ), Bureau of Justice Assistance (BJA) for the term of October 1, 2017 through September 30, 2021. No matching funds are required for this grant. The DOJ/BJA issued a Request for Proposals (RFP) for the FY18 JAG on July 20, 2018. The Mayor submitted an application for the FY18 JAG, on behalf of the City, on August 21, 2018 and was notified of the award on November 13, 2018.

The FY18 JAG is a formula grant that provides states and local governments with funding to support program areas that include law enforcement; prosecution and court programs; prevention and education programs; corrections and community corrections; drug treatment and enforcement; crime victim and witness initiatives; and, planning, evaluation, and technology improvement programs. The FY18 JAG allocations are awarded based on population and Part One Violent Crime statistics, which resulted in the City and County of Los Angeles being allocated a total of \$2,231,202. In accordance with a grantor-approved joint spending plan, the City is provided \$1,227,161 and the County is provided \$1,004,041. A detailed description of the City's FY18 JAG appropriation is provided in the CAO report. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	YES
LEE:	YES

ARL
11/13/19

-NOT OFFICIAL UNTIL COUNCIL ACTS-