

INFORMATION TECHNOLOGY AND GENERAL SERVICES AND PUBLIC SAFETY COMMITTEES' REPORT relative to proposed Third Amendment to Frequency Reconfiguration Agreement No. C-128577 with Nextel of California, Inc. (Nextel).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Information Technology Agency (ITA), or designee, to execute Amendment No. 3 to Agreement Frequency Reconfiguration Agreement No. C-128577 and associated Reconfiguration Certifications with Nextel, subject to the approval of the City Attorney.
2. AUTHORIZE the General Manager, ITA, and Chief, Los Angeles Fire Department (LAFD), to accept a combined total of up to \$1,418,198.69 from Sprint in accordance with the Agreement Frequency Reconfiguration Agreement No. C-128577 and associated Reconfiguration Certifications and deposit these funds in the General Fund No. 100 in the following accounts:

<u>Fund</u>	<u>Department</u>	<u>Revenue Source</u>	<u>Amount</u>
100/32	ITA	5188, Miscellaneous Revenue- Others	\$1,028,198.69
100/38	LAFD	5188, Miscellaneous Revenue- Others	<u>390,000.00</u>
Total:			\$1,418,198.69

3. INCREASE Appropriations in the amount of \$838,485.89 in General Fund No. 100/32 in the following accounts, from revenue received within Fund No. 100/32 Revenue Source Code No. 5188, Miscellaneous Revenue- Others:

<u>Fund</u>	<u>Department</u>	<u>Appropriation Account</u>	<u>Amount</u>
100/32	ITA	1100 Hiring Hall Salaries	\$373,524.00
100/32	ITA	9350 Communication Services	414,961.89
100/32	ITA	6010 Office and Administrative	<u>50,000.00</u>
Total:			\$838,485.89

4. INCREASE appropriations in the amount of \$390,000 in General Fund No. 100/38 LAFD in the following accounts, from revenue received within Fund No. 100/38 Revenue Source Code No. 5188, Miscellaneous Revenue- Others:

<u>Fund</u>	<u>Department</u>	<u>Appropriation Account</u>	<u>Amount</u>
100/38	LAFD	1098 Overtime Variable Staffing	\$312,000
100/38	LAFD	1090 Overtime General	<u>78,000</u>
Total:			\$390,000

5. RECLASSIFY receipts in the amount of \$189,712.80 from General Fund No. 100/32 ITA, Revenue Source Code No. 5188, Miscellaneous Revenue- Others to General Fund No. 100/32, ITA, Revenue Source Code No. 3811, Reimbursement from Other Agencies to reimburse the General Fund for related costs associated with benefits for ITA Hiring Hall staff members.
6. AUTHORIZE the ITA and/or LAFD, subject to the approval of the City Administrative Officer (CAO), to make technical corrections as necessary to transactions included in this report to implement Mayor and Council intentions

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the September 2, 2019 CAO report, attached to the Council file, will allow the City to accept up to \$1.4 million from Sprint to reimburse the City for costs associated with reconfiguring LAFD radios to operate on a different set of frequencies. The \$1.4 million in reimbursement fully recovers the City's costs associated with this frequency reconfiguration for approximately 5,000 radios. In order to ensure the City does not incur additional maintenance costs associated with these radios, the LAFD indicates that in the event of a future malfunction, these radios will be removed from service and salvaged. Therefore, there is no impact to the General Fund.

Community Impact Statement: None submitted.

TIME LIMIT FILE - NOVEMBER 18, 2019

(LAST DAY FOR COUNCIL ACTION - NOVEMBER 15, 2019)

Summary:

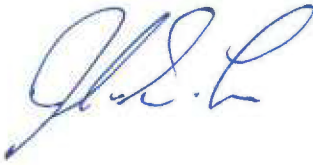
On October 23, 2019, the Information Technology and General Services (ITGS) Committee considered a September 2, 2019 CAO report relative to proposed Third Amendment to Frequency Reconfiguration Agreement No. C-128577 with Nextel. According to the CAO, the ITA is requesting approval to execute Amendment No. 3 (Amendment) to Frequency Reconfiguration Agreement C-128577 (Agreement) with Nextel, a wholly owned indirect subsidiary of Sprint Corporation (Sprint). The Amendment will allow the City to accept up to \$1.4 million from Sprint that will fund the reconfiguration of approximately 5,000 LAFD radios.

In accordance with a 2004 Federal Communications Commission (FCC) direction, the LAFD's radios must be moved from one set of frequencies (channels) to alternative channels, and Sprint is required to pay for this radio channel reconfiguration. The ITA entered into the original Agreement with Sprint in 2014, and ITA and LAFD have been working with Sprint since 2014 to reconfigure the LAFD's radios. The Departments previously accepted \$572,098.80 to begin this reconfiguration. Amendment No. 3 will revise the compensation due to the City to an additional \$1.4 million, which represents LAFD and ITA's best estimate of the actual costs to the departments to finalize the radio reconfiguration. The ITA and LAFD intend to complete the radio configuration over the next two years, and request to appropriate a total of \$1.2 million of the \$1.4 million to the departments' budgetary accounts (\$838,485.89 for ITA and \$390,000 for LAFD) for expenditure in support of this radio reconfiguration effort. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of Amendment No. 3. This matter is now submitted to Council for its consideration.

After consideration and having provided an opportunity for public comment, the ITGS Committee moved to recommend approval of the Third Amendment to Contract No. C-125630 as detailed in the above recommendation. Subsequently, on the same day the Public Safety Committee also considered this item and after having provided an opportunity for public comment, concurred with the ITGS Committee. This matter is now is now submitted to Council for its consideration.

Respectfully Submitted,

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
LEE:	YES
BLUMENFIELD:	YES
RODRIGUEZ:	YES

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	YES
LEE:	ABSENT

ARL
10/23/19

-NOT OFFICIAL UNTIL COUNCIL ACTS-